ORDINANCE NO. 25-23

By: Monique Lampke:

An ordinance to appropriate \$35,000 to the Senior Program Professionals Account (01-355-51135) to cover the additional costs associated with an increase in programming.

WHEREAS, the Senior Programs Professionals Account (01-355-51135) received a \$30,000 appropriation for the 2023 budget; and

WHEREAS, as of the end of June \$26,747 has been spent out of said account; and

WHEREAS, professional expenses are designed to have a revenue offset with senior revenue through the end of June totaling \$33,614.75; and

WHEREAS, senior program participation, expenses, and revenue have increased for 2023; and

WHEREAS, the City is estimating that an additional \$35,000 appropriation to Senior Program Professionals Account (01-355-51135) will be needed to cover anticipated expenses for the remainder of 2023:

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

<u>Section 1</u>. That an additional \$35,000 is appropriated to the Senior Program Professionals Account (01-355-51135) for the remainder of 2023.

<u>Section 2</u>. That this Ordinance shall take effect and be in full force and after the earliest period allowed by law.

Passed: (tug 22 , 2023

Troy Markham, President of Council

Attest:

Matt McPeek, Clerk of Council

Ben Kessler, Mayor

First Reading: August 15, 2023 Second Reading: August 22, 2023

Third Reading: Suspended