

AMENDED ORDINANCE NO. 39-22

By: Monique Lampke

An ordinance to authorize supplemental appropriations for calendar year 2022.

WHEREAS: Overtime incurred for Special Events Overtime was more than anticipated due to new community events launched in 2022; and

WHEREAS: Due to COVID and staff shortages, it was necessary to increase teacher pay in order to hire and retain teachers for the Bexley Preschool during 2022; and

WHEREAS: The City has received State COVID financial support to help offset the cost of these wage increases; and

WHEREAS: Recreation program registration has been stronger than anticipated resulting in a shortage in the professionals account, which is used to pay program instructors. As a result, there will be a corresponding offset to this additional expense reflected in an updated recreation program net revenue estimate increase of \$20,000; and

WHEREAS: An additional appropriation of \$115,422 will be needed to pay for the sewer contract and clean river funding for the remainder of 2022 due to utilization rates exceeding budgeted amounts, and this appropriation will be directly offset by income from sewer rates; and

WHEREAS: In pursuit of assisting in the abatement of suspected environmental nuisances, an appropriation of \$55,000 is needed to pursue Phase II environmental studies on certain sites in the City;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1.

That \$5,000 is hereby appropriated from the unencumbered General fund to pay for Special Events Overtime for the remainder of 2022.

Section 2.

That \$30,000 is hereby appropriated from the Recreation fund to pay for Jeffrey Preschool Salaries and Wages for the remainder of 2022.

Section 3.

That \$25,000 is hereby appropriated from the Recreation fund to pay for Recreation Program Professionals for the remainder of 2022.

Section 4.

That \$115,422 is hereby appropriated from the Sewer fund to pay for the sewer contract and clean river funding for the remainder of 2022.

Section 5.

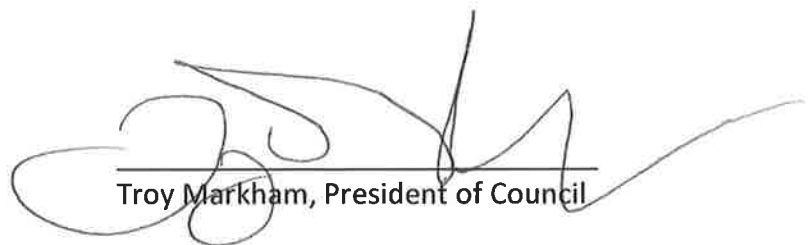
That \$55,000 is hereby appropriated from the Infrastructure Fund to pay for environmental studies.

Section 6.

That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: Nov 8, 2022

Attest: 
Matt McPeek, Clerk of Council


Troy Markham, President of Council

Approved: 11/8, 2022


Mayor Ben Kessler

First Reading: October 11, 2022

Second Reading: October 25, 2022

Third Reading: Nov 8, 2022