

**AMENDED ORDINANCE NO. 33-22**

By: Monique Lampke

**An ordinance to authorize supplemental appropriations for calendar year 2022.**

**WHEREAS:** A variety of inflationary factors and supply chain issues have contributed to an increase in fuel costs, particularly for diesel fuel, driving up both the City's costs for fuel as well as refuse contract costs; and

**WHEREAS:** An increase in building permit activity resulted in a 26% increase in permit fees in 2021 over 2020 and a 36% increase in building permit fees from 2019 to 2021, resulting in increased building inspection and permit review expenses in 2021 and 2022. With more than \$135,000 in increased revenue from permit fees over this period and no increase in budget for inspection and review costs, the Building Department budget does not have adequate capacity to complete inspection and review for the year;

**WHEREAS:** Legal fees have exceeded 2022 budget amounts due to a combination of carryover 2021 expenses as well as an increase in zoning proceedings requiring legal assistance; and

**WHEREAS:** City Attorney appropriations are not adequate to cover the costs of the City Attorney contract in 2022, and a portion of 2021 expenses were paid out of 2022 budget; and

**WHEREAS:** The Service Department reallocated a mechanic position to the Street Fund, necessitating an appropriation from the Street Fund, and a corresponding unappropriation from the General Fund; and

**WHEREAS:** The Sewer Fund, Jeffrey Mansion Department, and Street Lighting Department all contain personnel whose salary appropriation was insufficient in the budget due to step increases not being calculated accurately; and

**WHEREAS:** The administration wishes to conduct a human resources audit prior to finalizing the 2023 budget proposal and is requesting an \$8,500 appropriation to cover the costs of an audit;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY**

**Section 1.**

That \$70,000 is hereby appropriated from the unencumbered General Fund as follows:

01-320-51360	Fuel	\$ 70,000
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**Section 2.**

That \$220,000 is hereby appropriated from the Refuse Fund as follows:

11-370-51190	Refuse Contract	\$220,000
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**Section 3.**

That \$110,000 is hereby appropriated from the unencumbered General Fund as follows:

01-350-51190	Building Department Professional	\$110,000
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**Section 4.**

That \$35,000 is hereby appropriated from the General Fund as follows:

01-120-1270	Outside Legal	\$35,000
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**Section 5.**

That \$20,000 is hereby appropriated from the General Fund as follows:

01-120-51010	City Attorney	\$17,000
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**Section 6.**

That \$42,000 is hereby appropriated from the Street Fund as follows and that \$42,000 is unappropriated from the General Fund as follows:

03-380-51010	Street Department Salaries and Wages	\$ 42,000
01-320-51010	Maintenance and Forestry	(\$42,000)

**Section 7.**

That \$17,000 is hereby appropriated from the Sewer Fund as follows:

10-367-51010	Salaries and Wages	\$ 17,000
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**Section 8.**

That \$7,000 is hereby appropriated from the unencumbered General Fund as follows:

01-540-51010	Jeffrey Mansion Wages	\$ 7,000
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