AMENDED ORDINANCE NO. 53-21

By: Troy Markham

An ordinance to authorize supplemental appropriations for calendar year 2021.

Whereas, additional wages were required in the Auditor's Office for training of new personnel; and

Whereas, additional wages were required in the Parks Department, Jeffrey Preschool, Jeffrey Summer Camp and the swimming pool due to additional COVID staffing requirements and increased pay rates necessary to attract the additional staff; and

Whereas, additional appropriation in the amount of \$306,357 is required to pay the water contract with the City of Columbus; and

Whereas, a prior year encumbrance for 2019 sewer lining project in the amount of \$250,248 was inadvertently closed; and

Whereas, the appropriation in the Special Assessments Fund exceeds total estimated resources by approximately \$6,000.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1.

That \$29,010 is hereby appropriated from the General Fund as follows:

01-110-51010	Auditor's Office Wages	\$10,885
01-570-51010	Parks Wages	\$18,155

Section 2.

That \$60,600 is hereby appropriated from the Recreation Fund as follows:

05-525-51010	Pre-school Wages	\$39,500
05-580-51010	Summer Camp Wages	\$22,100

Section 3.

That \$306,357 is hereby appropriated from the Water Fund as follows:

09-365-51190	Contract with Columbus	\$306.357

Section 3.

That \$250,248 is hereby appropriated from the Sewer Fund as follows:

10-367-51443

Sewer Improvements

\$250,248

Section 4.

That \$4,515 is hereby appropriated from the Recreation Fund as follows:

14-550-51010

Pool Wages

\$4,515

Section 5.

That the appropriation for Special Assessments is reduced by \$6,000.

Section 6.

That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: $\frac{2}{4}$, 2021

Lori Ann Feibel President of Council

Attest:

William Harvey, Clerk of Council

Approved: 12 (14 , 2021

Mayor Ben Kessler

First Reading: 11/16/21

Second Reading: 12/7/21

Third Reading: 12/14/21