ORDINANCE NO. 45-21

By: Troy Markham:

An ordinance to appropriate \$23,000 from Recreation Fund to pay for Professional Expenses in the Recreation Programs Department (05-520).

Whereas, the professional expenses in the Recreation Programs Department (05-520) are used to pay program instructors and are directly tied to program revenue; and

Whereas, programs are designed to have a 133% recovery on instructor fees, so an increase in appropriations to professional expenses in the Recreation Programs Department (05-520) correlates to an increase in program revenue; and

Whereas, recreation fund program revenue projection will increase from the budgeted amount of \$322,000 by \$25,000 to \$347,000;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. That \$23,000 is hereby appropriated from Recreation Fund to pay Professional Expenses in the Recreation Programs Department (05-520).

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: 104 26, 2021

Lori Ann Feibel, President of Council

William Haryey, Clerk of Council

Approved: 04726, 2021

Ben Kessler, Mayor

First Reading: October 26, 2021

Second Reading: Three Reading Rule Suspended October 26, 2021

Third Reading:

Passed: October 26, 2021