

ORDINANCE NO. 18-16

By: Deenese Owen:

An ordinance to appropriate a 23% increase across the board to Jeffrey Camp expenditures to cover the additional costs that will be incurred as a result of a current 33% increase in participation, and to increase the Jeffrey Summer Camp revenue estimate by \$100,000.

Whereas, in 2015 Jeffrey Summer Camp had 2668 weeks worth of participation, and

Whereas, the 2016 budget was based, in part, off of 2015 participation numbers, and

Whereas, the 2016 projections are now at 3551 weeks worth of participation which is a 33% increase from the estimated number of participants, and

Whereas, a 23% increase to the Jeffrey Summer Camp Budget is a \$66,805 net increase, and

Whereas, the estimated additional income should more than cover the additional expenses.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. The following additional appropriations are made to the following accounts:

05-580-51010 Salaries & Wages	\$44,850
05-580-51030 OPERS	\$6,279
05-580-51041 Worker's Comp	\$858
05-580-51076 Medicare	\$650
05-580-51320 Refunds	\$253
05-580-51320 Operating	\$3,795
05-580-51710 Professionals	\$10,120
Total	\$66,805

Section 2. The Jeffrey Summer Camp 2015 projected revenue will increase by \$100,000 to \$530,000:

Section 3. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2016

President of Council

Attest: _____
Clerk of Council

Approved: _____, 2016

Ben Kessler, Mayor