

ORDINANCE NO. 25-13

By: Richard Sharp:

An ordinance to appropriate \$45,000 from the Recreation Fund for the purpose of paying Recreation Programs Salaries and Wages for the remainder of 2013.

Whereas, The Recreation Department expanded its Pre-school programming in 2012, and

Whereas, a mid-year 2012 additional appropriation to reflect the increased 2012 programming at Salaries and Wages was inadvertently not carried over to the 2013 budget preparation spreadsheets,

Whereas, The Recreation Department is now preparing to expand its Pre-School programming again in the Fall of 2013, resulting in additional Salaries and Wages for the remainder of 2013 that could not have been reasonably anticipated during the 2013 budget process.

Whereas, The additional amount of revenue generated from the expanded programming will exceed the additional appropriation.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. That \$45,000 is here by appropriated from the Recreation Fund to Recreation Programs (05-520) for the purpose of paying Recreation Programs Salaries and Wages for the remainder of 2013.

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: _____, 2013

President of Council

Attest: _____
Clerk of Council

Approved: _____, 2013

Ben Kessler, Mayor

First Reading 5-14-13