

2nd Amended Ordinance 46 -10

By Ben Kessler

An Ordinance authorizing appropriations for the calendar year beginning January 1, 2011

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. That appropriations set forth below are hereby authorized and approved for the calendar year beginning January 1, 2010.

<b>GENERAL FUND DEPARTMENTS</b>	<b>2011 BUDGET</b>
MAYOR	244,476
AUDITOR	563,156
ATTORNEY	89,294
CIVIL SERVICE/LABOR NEGOTIATIONS	63,000
CITY COUNCIL	59,859
MAYOR'S COURT	138,077
DEVELOPMENT OFFICE	178,148
INFORMATION SERVICES	298,795
POLICE	3,906,514
PUBLIC SAFETY/FIRE	1,758,565
PUBLIC SAFETY/ DISASTER RELIEF	11,865
SERVICE DEPARTMENT	571,260
CITY HALL	251,178
BUILDING AND PARKS MAINTENANCE GARAGE	884,888
STREET LIGHTING	212,315
BUILDING DEPARTMENT	394,647
HEALTH DEPARTMENT	90,000
GRANTS	10,000
JEFFREY MANSION	370,417
JEFFREY PARK	138,541
BOARDS & COMMISSIONS	27,173
TRANSFER TO BOND RETIREMENT	<u>1,030,647</u>
TOTAL OPERATING EXPENDITURES	11,292,815
CAPITAL OUTLAY	195,000
<b>TOTAL EXPENDITURES AND TRANS. GENERAL FUND</b>	<b><u><u>11,487,815</u></u></b>

**NON-GENERAL FUND DEPARTMENTS**

STATE HIGHWAY	60,300
SREET MAINTENANCE	963,630
RECREATION ADMIN.	309,076
RECREATION PROGRAMS	217,145
SENIOR CITIZENS PROG.	79,955
JEFFREY SUMMER CAMP	198,970
BOND RETIREMENT	1,722,436

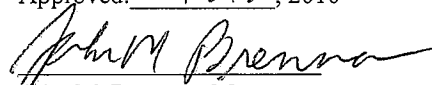
WATER ADMINISTRATION	1,723,501
WATER DISTRIBUTION	424,513
WATER DEBT SERVICE	175,393
SEWER ADMINISTRATION	1,701,158
SEWER DISTRIBUTION	648,231
SEWER DEBT SERVICE	87,696
REFUSE	1,282,577
POLICE PENSION	517,417
SWIMMING POOL	290,911
STREET, ALLEY AND SIDEWALK FUND	417,789
MAYOR'S COURT COMPUTER FUND	0
<b>TOTAL NON-GENERAL FUNDS</b>	<u>10,820,698</u>
<b>TOTAL ALL FUNDS</b>	22,308,514

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: Dec. 7, 2010

  
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 President of Council

Attest:   
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 Clerk of Council

Approved: 12/7/10, 2010  
  
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 John M. Brennan, Mayor

Passed 12.7-10