

ORDINANCE NO. - 17-12

By: Richard Sharp

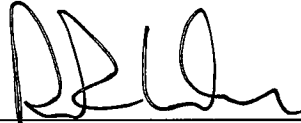
An Ordinance to appropriate \$4,000 from the Mayor's Court Fund for the purpose of paying for installation of Granicus public meeting audio/visual recording system.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY, OHIO:**

Section 1. That. \$4,000 is hereby appropriated from the Mayor's Court Fund for the purpose of paying for installation of Granicus public meeting audio/visual recording system.

Section 2. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.


Passed: 3/27, 2012



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President of Council

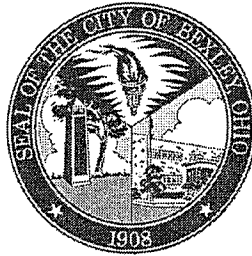
Attest:   
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Clerk of Council

Approved: 3/27, 2012



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Ben Kessler, Mayor

Introduced verbally on 2-28-12  
Second reading - 3-13-12  
Third Reading - 3-27-12  
passed 3/27/12



## BEXLEY MAYOR'S OFFICE

### Cost Analysis Granicus Public Meetings and Documents Solution

#### Granicus Costs\*:

One-time Hardware & Setup Costs	\$10,500
Service Fee – 2012	<u>\$4,200</u>
Total Costs – 2012	\$14,700

#### Funding Granicus:

New Savings				
Department	Account	Account Number	Current Budget	Estimated Savings
City Council	Secretarial Overtime	01-150-1011	\$2,000	\$1,000
Boards and Commissions	Secretarial Overtime	01-600-1011	\$6,000	\$3,000
Existing Funding				
Department	Account	Account Number	Current Budget	Funds
Mayor's Office	Memberships	01-100-1271	\$13,000	\$3,000
Technology	Software/Hardware	01-180-1140	\$101,901	\$2,500
Mayor's Court	Mayor's Court Computer Fund	31-160-51040	\$3,000	\$5,200
<b>Total Identified Funds:</b>				<b>\$14,700</b>

\* Following negotiation. Original quoted total cost for 2012 was \$21,090 (\$13,350 upfront and \$860 monthly) assuming March 1, 2012 start date