

ORDINANCE NO 96 -03By: John Rohyans:

An ordinance authorizing additional supplemental appropriations for the calendar year ending December 31, 2003.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY

Section 1. That \$33,015.95 is appropriated from the unencumbered General Fund as follows

01-100-51010	Mayor's Office Wages	\$ 1,056.00
01-150-51011	Secretarial Overtime	1,000.00
01-180-51012	Info Sys. Seasonal	651.56
01-200-51010	Police Wages	17,639.50
01-300-51012	Service Seasonals	1,500.00
01-350-51012	Building Dept. Seasonals	185.35
01-540-51010	Jeffrey Mansion Wages	25.36
01-570-51011	Jeffrey Park OT	1,500.00
01-600-51190	Tree Commission	2,956.45
01-600-51191	Main Street Redev.	2,739.46
01-600-51193	Planning Commission	3,762.27

Section 2. That the appropriation level in the General Fund is reduced \$9,458.00 as follows:

01-350-51190	Building Department Cont.	\$ (9,458.18)
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Section 3. That \$5,272.00 is appropriated from the unencumbered Police Pension Fund as follows:

12-220-51060	Police Pension	\$ 5,272.00
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Section 4. That \$1,000.00 is appropriated from the unencumbered Recreation Fund as follows:

05-520-51710	Programing/Professionals	\$ 1,000.00
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Section 5. That \$2,245.35 is hereby appropriated from the Water Fund as follows:

09-365-51030	Water Fund PERS	\$ 2,245.35
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Section 6. That \$2,489.00 is hereby appropriated from the Sewer Fund as follows:

10-360-51030	PERS	\$ 2,489.00
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Section 7. That the appropriation level in the Sewer Fund is reduced \$200,000.00 as follows:

10-360-51190 Contract with Columbus \$ (200,000.00)

Section 8. That \$1,063.70 is hereby appropriated from the Refuse Fund as follows:

11-370-51011 Refuse Dept. OT \$ 981.53
11-370-51030 Refuse Dept. PERS 82.17

Section 9. That the appropriation level in the Street, Alley and Sidewalk Fund reduced \$40,000.00 as follows:

34-380-51610 Operating Transfers \$ (40,000.00)

Section 10. That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: Dec 23, 2003

Jon Muns
President of Council

Attest: [Signature]
Clerk of Council

Approved: 12/23, 2003

[Signature]
David H. Madison, Mayor

12.23.03 First Reading.
Three Reading Rule
Suspended. Passed