

ORDINANCE NO. 67-95

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

AN ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1996.

Sec. 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1996, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70) EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Transaction Class:

MAYOR

210 Personal Services	\$ 91,500
240 Supplies and Materials	\$ 7,200
250 Capital Outlay	\$
Other	\$
Total For Mayor	\$ 98,700

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	\$ 70,600
240 Supplies and Materials	\$ 85,100
250 Capital Outlay	\$ 700
Other	\$
Total For Auditor/Director of Finance	\$ 156,400

TREASURER

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Treasurer	\$

SOLICITOR/LAW DIRECTOR

210 Personal Services	\$
240 Supplies and Materials	\$ 3,250
250 Capital Outlay	\$
Other	\$
Total for Solicitor/Law Director	\$ 3,250

Transaction
Class:

CIVIL SERVICE COMMISSION

210	Personal Services -----	\$ 35,000
240	Supplies and Materials -----	\$ 2,000
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Civil Service Commission -----	\$ 37,000

ELECTIONS

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ 100
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Elections -----	\$ 100

City Hall

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ 51,423
240	Supplies and Materials -----	\$ 80,500
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For City Hall -----	\$ 131,923

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

Miscellaneous

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Miscellaneous -----	\$ 894,700

Total For Executive and Administrative (Sub-Program Code: 71) ----- \$1,322,073

Trans-
action
Class:

**LEGISLATIVE (Sub-Program Code: 72)
COUNCIL**

210	Personal Services	\$ 500
240	Supplies and Materials	\$ 600
250	Capital Outlay	\$
	Other	\$
	Total For Council	\$ 1,100

CLERK OF COUNCIL

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk of Council	\$

----- (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Total For Legislative (Sub-Program Code: 72) \$ 1,100

**JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT**

210	Personal Services	\$ 6,500
240	Supplies and Materials	\$ 14,250
250	Capital Outlay	\$
	Other Contract	\$ 2,000
	Total For Municipal Court	\$ 22,750

CLERK-MUNICIPAL COURT

210	Personal Services	\$ 35,000
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk--Municipal Court	\$ 35,000

----- (Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Transaction Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Judicial ----- \$ 57,750
 (Sub-Program Code: 73)
 Total For General Governmental Services ----- \$1,380,923
 (Program Code: 70)

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services ----- \$1,549,242
 240 Supplies and Materials ----- \$ 135,199
 250 Capital Outlay ----- \$ 4,875
 Other Contract/Leads/911 ----- \$ 14,400
 Total For General Law Enforcement ----- \$1,703,716
 (Sub-Program Code: 11)

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Traffic Safety ----- \$-----
 (Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$-----

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
 (Fire Department)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Contract ----- \$1,026,420
 Total For Fire Prevention and Control ----- \$1,026,420
 (Sub-Program Code: 13)

Transaction
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 4,700
Total For Civil Defense (Sub-Program Code: 14)			\$ 4,700

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support (Sub-Program Code: 15)			\$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			\$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			\$-----

Total For Security of Persons and Property (Program Code: 10) \$2,734,836

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Hospital Operation & Maintenance			\$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Out-Patient Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Out-Patient Services ----- \$-----
(Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$ 18,200

240 Supplies and Materials ----- \$ 3,000

250 Capital Outlay ----- \$-----

Other Contract/Torco ----- \$ 15,000

Total For Control and Prevention of Disease ----- \$ 36,200

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Food and Drug Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$ 36,200
(Sub-Program Code: 22)

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 23)

Total For Public Health Services ----- \$ 36,200
(Program Code: 20)

Trans-
action
Class:

**SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Transportation of Prisoners ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Corrective Institutions ----- \$-----
 (Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Vocational Education and Training ----- \$-----

Trans-
action
Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Employment Services ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Job Retraining and Manpower Development ----- \$-----
 (Sub-Program Code: 32)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Assistance to Needy ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Assistance to Needy ----- \$-----
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 34)

Total For Social Services ----- \$-----
(Program Code: 30)

Transaction Class:

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210	Personal Services -----	\$ 251,900
240	Supplies and Materials -----	\$ 30,650
250	Capital Outlay -----	\$ 4,000
	Other Contract -----	\$ 3,239
	Total For Parks and Playgrounds -----	\$ 289,789
	----- Jeffrey Mansion (Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services -----	\$ 37,275
240	Supplies and Materials -----	\$ 29,450
250	Capital Outlay -----	\$ -----
	Other Contract -----	\$ 15,500
	Total For Jeffrey Mansion -----	\$ 82,225
	----- (Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----
	----- (Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----
	Total For Parks and Playgrounds -----	\$ 372,014
	(Sub-Program Code: 41)	

RECREATION PROGRAMS (Sub-Program Code: 42)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Recreation Programs -----	\$ -----
	----- Transfers (Dept. or Office) (Sub-Program Code: 42)	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other Street Recreation Bond Retirement -----	\$ 155,000 200,000 70,000
	Total For Transfers -----	\$ 425,000

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Recreation Programs ----- \$-----
 (Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----
	Total For Cultural Facilities and Activities -----	\$-----
	(Sub-Program Code: 43)	

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Administrative Support -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

	Total For Administrative Support -----	\$-----
	(Sub-Program Code: 44)	
	Total For Leisure Time Activities -----	\$-----
	(Program Code: 40)	

Transaction
Class:

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
LAND USE PLANNING (Sub-Program Code: 51)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Architect Fee ----- \$ 2,000
 Total For Land Use Planning ----- \$ 2,000

PLANNING COMMISSION (Sub-Program Code: 51)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Planning Commission ----- \$-----

ZONING BOARD (Sub-Program Code: 51)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Zoning Board ----- \$-----

City Garage (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 81,538
 240 Supplies and Materials ----- \$ 13,000
 250 Capital Outlay ----- \$ 1,500
 Other ----- \$-----
 Total For City Garage ----- \$ 96,038

Street Lighting (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 37,814
 240 Supplies and Materials ----- \$ 10,000
 250 Capital Outlay ----- \$-----
 Other Contract/Utility ----- \$ 55,000
 Total For Street Lighting ----- \$ 102,814

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Land Use Planning	-----	\$ 200,852
	(Sub-Program Code: 51)		

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210	Personal Services	-----	\$ 197,232
240	Supplies and Materials	-----	\$ 8,800
250	Capital Outlay	-----	\$-----
	Other <u>Contract/Professional</u>	-----	\$ 40,000
	Total For Building and Occupancy Standards	-----	\$ 246,032

BUILDING INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 5,550
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Building Inspection	-----	\$ 5,550

BOILER INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Boiler Inspection	-----	\$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Elevator Inspection	-----	\$-----

Trans-
action
Class:

ELECTRICAL INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Electrical Inspection ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Building and Occupancy Standards ----- \$251,582
 (Sub-Program Code: 52)

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Industrial/Economic Development ----- \$-----

Transaction
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Weights/Measures Inspection ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Industrial/Economic Development ----- \$-----
 (Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewage Disposal ----- \$-----

Transaction
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Sewage Disposal ----- \$-----
 (Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 57)

Total For Community Environment ----- \$-----
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Transaction
Class:

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Street Cleaning ----- \$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Snow and Ice Removal ----- \$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Opening, Grading, Widening, Curbing Streets \$-----

STREET LIGHTING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Street Lighting ----- \$-----

ON-STREET PARKING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For On-Street Parking ----- \$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Off-Street Parking ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
 (Sub-Program Code: 61)

AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)
AIRPORT OPERATION AND MAINTENANCE

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Airport Operation and Maintenance ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----
 (Sub-Program Code: 62)

OTHER PORTS AND TERMINALS (Sub-Program Code: 63)
DOCKS AND WHARVES

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Docks and Wharves ----- \$-----

Transaction
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----
 (Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Municipal Transit System ----- \$-----

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Municipal Transit System ----- \$-----
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----
(Program Code: 60)

Transaction
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$5,401,407

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$ 289,020
 240 Supplies and Materials ----- \$ 156,175
 250 Capital Outlay Signs & Marks ----- \$ 8,000
 Other Contract/Professional ----- \$ 10,000
 Total For Street Paving ----- \$ 463,195

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$ 7,000
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Street Repairing ----- \$ 7,000

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services ----- \$ 34,880
 240 Supplies and Materials ----- \$ 2,400
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Street Cleaning ----- \$ 37,280

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$ 25,000
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Snow and Ice Removal ----- \$ 25,000

TRAFFIC LIGHTS (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$ 2,000
 250 Capital Outlay ----- \$-----
 Other Contract ----- \$ 12,000
 Total For ----- \$ 14,000

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$ 546,475
(Sub-Program Code: 61)

Total For Street Construction, Maintenance and Repair Fund ----- \$ 546,475
(Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
(Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$-----
(Program Code: 60)

Transaction
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services	\$-----	
240	Supplies and Materials	\$-----	
250	Capital Outlay	\$-----	
	Other	\$-----	
	Total For Cemetery Operation and Maintenance	\$-----	
			----- (Cemeteries)
210	Personal Services	\$-----	
240	Supplies and Materials	\$-----	
250	Capital Outlay	\$-----	
	Other	\$-----	
	Total For	\$-----	
			----- (Cemeteries)
210	Personal Services	\$-----	
240	Supplies and Materials	\$-----	
250	Capital Outlay	\$-----	
	Other	\$-----	
	Total For	\$-----	
	Total For Cemetery Fund		\$-----
	(Program Code: 20)		

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	\$-----	
240	Supplies and Materials	\$-----	
250	Capital Outlay	\$-----	
	Other	\$-----	
	Total For Hospital Operation and Maintenance	\$-----	
			----- (Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$-----	
240	Supplies and Materials	\$-----	
250	Capital Outlay	\$-----	
	Other	\$-----	
	Total For	\$-----	

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----
 (Sub-Program Code: 21)

Total Hospital Fund ----- \$-----
 (Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Insert Title of Fund

(PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
 (Program Code: ---)

Transaction Class:

Sec. 9. That there be appropriated from the Recreation FUND

(PROGRAM CODE:)

(Dept. or Office) (Sub-Program Code:)

210 Personal Services \$ 258,961
240 Supplies and Materials \$ 63,750
250 Capital Outlay \$
Other Professional/Referees \$ 65,000
Total For Recreation \$ 387,711

(Dept. or Office) (Sub-Program Code:)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

(Dept. or Office) (Sub-Program Code:)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

(Dept. or Office) (Sub-Program Code:)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

Total For FUND \$
(Program Code:)

Sec. 10. That there be appropriated from the FUND

(PROGRAM CODE:)

(Dept. or Office) (Sub-Program Code:)

210 Personal Services \$
240 Supplies and Materials \$
250 Capital Outlay \$
Other \$
Total For \$

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ___)

Sec. 11. That there be appropriated from the -----
Insert Title of Fund

----- (PROGRAM CODE: ___)

----- (Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: __)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ---)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction Class:

----- (Dept. or Office)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Electric Power Service Operation ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration—Electric Power Service ----- \$-----
 (Sub-Program Code: 57)
 Total for Electric (Light) (Revenue) Fund ----- \$-----
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

WATER SUPPLY

210 Personal Services ----- \$ 81,183
 240 Supplies and Materials ----- \$ 39,399
 250 Capital Outlay ----- \$-----
 Other Contract/Columbus ----- \$ 546,000
 Total For Water Supply ----- \$ 666,582

WATER FILTRATION

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Pumping ----- \$-----

Transaction
Class:

WATER DISTRIBUTION

210 Personal Services -----	\$ 69,310
240 Supplies and Materials -----	\$ 26,700
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For Water Distribution -----	\$ 96,010
Total For Water System Operation -----	\$ 762,592
(Sub-Program Code: 55)	

ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
260 Debt Service -----	\$-----
Other -----	\$-----
Total For Administration — Water -----	\$-----
(Sub-Program Code: 57)	

Transfer/Water System

Improvements (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other <u>Transfer</u> -----	\$ 29,374.76
Total For -----	\$-----
Total For Administration — Water -----	\$ 29,374.76
Total For Water (Revenue) Fund -----	\$ 791,966.76
(Program Code: 50)	

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services -----	\$ 111,794
240 Supplies and Materials -----	\$ 33,336
250 Capital Outlay -----	\$-----
Other <u>Contract/Columbus</u> -----	\$1,150,800
Total For Sewage Disposal -----	\$1,295,930

SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For Sewer Maintenance -----	\$-----

Transaction Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Sewer Construction	-----	\$-----
	Total For Sewage	-----	\$1,295,930
	(Sub-Program Code: 55)		

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	Total For Administration — Sewage	-----	\$-----
	(Sub-Program Code: 57)		

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	(Sub-Program Code: ---)		

Total For Sewer (Revenue) Fund ----- \$1,295,930
(Program Code: 50)

Sec. 15. That there be appropriated from the Refuse FUND

(PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$ 48,066
240	Supplies and Materials	-----	\$ 87,765
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 650,000
	Total For	-----	\$ 785,831
	(Sub-Program Code: ---)		

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----
(Program Code: ---)

Sec. 16. That there be appropriated from the Sidewalk FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 36,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Sidewalks ----- \$ 36,000
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
260	Debt Service	-----	\$	-----
	Other	-----	\$	-----
Total For		-----	\$	-----
(Sub-Program Code: ---)				
Total For		-----	FUND	-----
(Program Code: ---)				\$

Sec. 17. That there be appropriated from the Swimming Pool FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$	85,000
240	Supplies and Materials	-----	\$	29,000
250	Capital Outlay	-----	\$	8,500
	Other	-----	\$	-----
Total For		-----	\$	122,500
(Sub-Program Code: ---)				

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
Total For		-----	\$	-----
(Sub-Program Code: ---)				

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
260	Debt Service	-----	\$	-----
	Other	-----	\$	-----
Total For		-----	\$	-----
(Sub-Program Code: ---)				
Total For		-----	FUND	-----
(Program Code: ---)				\$

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----
 Other ----- \$-----
 Total For Fireman's Relief and Pension Fund ----- \$-----
 (Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----
 Other ----- \$ 275,000
 Total For Policeman's Relief and Pension Fund ----- \$ 275,000
 (Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 Other ----- \$-----
 Total For Sanitary Police Pension Fund ----- \$-----
 (Program Code: 20)

Sec. 21. That there be appropriated from Police Sub FUND

210 Personal Services ----- \$-----
 Other ----- \$ 200
 Total For ----- FUND ----- \$ 200

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
 Other ----- \$-----
 Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----
 260 Payment of Principal ----- \$ 40,000
 260 Payment of Interest ----- \$ 56,174.76
 Other Legal Fees ----- \$ 3,200
 Total For General Bond Retirement Fund ----- \$ 99,374.76

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$-----
 260 Payment of Interest ----- \$-----
 Total For Special Assessment Bond Retirement Fund ----- \$-----

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the ----- FUND

Transaction
Class:

----- (PROGRAM CODE: ___)

----- (Dept. or Office) (Sub-Program Code:___)

----- \$-----
----- \$-----
----- \$-----
----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code:___)

----- \$-----
----- \$-----
----- \$-----
----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code:___)

----- \$-----
----- \$-----
----- \$-----
----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code:___)

----- \$-----
----- \$-----
----- \$-----
----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ___)

----- \$-----
----- \$-----
----- \$-----
----- \$-----

Total For ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: --)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ---)

**RECAPITULATION OF APPROPRIATIONS AND FUNDS
GENERAL**

Mayor	\$ 98,700
Auditor/Director of Finance	\$ 156,400
Treasurer	\$
Solicitor/Law Director	\$ 3,250
Civil Service Commission	\$ 37,000
Elections	\$ 100
Council	\$ 1,100
Clerk of Council City Hall	\$ 131,923
Municipal Court	\$ 22,750
Clerk of Municipal Court	\$ 35,000
Police Department—Law Enforcement	\$ 1,703,716
Police Department—Traffic Safety	\$
Fire Department	\$ 1,026,420
Civil Defense	\$ 4,700
Safety Administration Miscellaneous	\$ 894,700
Hospital Operation and Maintenance	\$
Outpatient Services	\$
Control and Prevention of Disease	\$ 36,200
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Merch City Garage	\$ 96,038
Social Services Administration	\$
Parks and Playgrounds	\$ 372,014
Recreation Programs Transfer	\$ 200,000
Citywide Facilities and Activities Transf. Street & Bond Retire	\$ 225,000
Leisure-Time Activities Administration	\$
Land-Use Planning	\$ 2,000
Planning Commission	\$
Zoning Board Street Lights	\$ 102,814
Building and Occupancy Standards	\$ 246,032
Building Inspection	\$ 5,550
Boiler Inspection	\$
Elevator Inspection	\$
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$

Total General Fund \$5,401,407

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 463,195
Street Repairing	-----	\$ 7,000
Street Cleaning	-----	\$ 37,280
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 14,000
Total Street Construction, Maintenance & Repair Fund	-----	\$521,475

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$ -----
Street Repairing	-----	\$ -----
-----	-----	\$ -----
Total State Highway Improvement Fund	-----	\$ -----

RECREATION FUND

~~CEMETERY FUND~~

Operation and Maintenance	-----	Personal Service	-----	\$ 258,961
-----	-----	Supplies & Materials	-----	\$ 63,750
-----	-----	Professional Fees	-----	\$ 65,000
Total Cemetery Fund	-----		-----	\$387,711

HOSPITAL FUND

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Hospital Fund	-----	\$ -----

Swimming Pool FUND

Administration	-----	\$ 112,500
Repairs/Maintenance	-----	\$ 10,000
-----	-----	\$ -----
Total Fund	-----	\$122,500

State Highway FUND

-----	-----	\$ -----
Other	-----	\$ 25,000
-----	-----	\$ -----
Total Fund	-----	\$ 25,000

Water System Improvmts FUND

-----	-----	\$ -----
Transfers Out	-----	\$ 29,374.76
-----	-----	\$ -----
Total Fund	-----	\$ 29,374.76

	----- FUND	
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

	ELECTRIC (LIGHT) (REVENUE) FUND	
Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund		\$-----

	WATER (REVENUE) FUND	
Supply	Contract	\$ 546,000
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 96,010
Administration	-----	\$ 120,582
Total Water (Revenue) Fund		\$ 762,592

	SEWER (REVENUE) FUND	
Disposal	Contract	\$1,150,800
Maintenance	-----	\$-----
Construction	-----	\$-----
Administration	-----	\$ 145,130
-----	-----	\$-----
Total Sewer (Revenue) Fund		\$1,295,930

	Refuse FUND	
Disposal	Contract	\$ 650,000
Administration	-----	\$ 135,831
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 785,831

	Special Assessments FUND	
-----	-----	\$-----
-----	Supplies & Materials	\$ 36,000
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 36,000

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	
-----	-----	
Total For	FUND	\$-----
FIREMAN'S RELIEF AND PENSION FUND		
Total Fireman's Relief and Pension Fund		\$-----
POLICEMAN'S RELIEF AND PENSION FUND		
Total Policeman's Relief and Pension Fund		\$ 275,000
SANITARY POLICE PENSION FUND		
Total Sanitary Police Pension Fund		\$-----
Police Sub FUND		
Total	Fund	\$ 200
FUND		
Total	Fund	\$-----
GENERAL BOND RETIREMENT FUND		
Total General Bond Retirement Fund		\$ 99,374.76
SPECIAL ASSESSMENT BOND RETIREMENT FUND		
Total Special Assessment Bond Retirement Fund		\$-----
FUND		
Total	Fund	\$-----
FUND		
Total	Fund	\$-----
GRAND TOTAL APPROPRIATIONS		\$9,742,395.52

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed December 26, 1995

Attest: *John W. ...*
Clerk

John M. Brenna
President of Council

Approved by
[Signature]
[Signature]
Finance Committee

Approved by *J. Loebner*
Nov. 28, 1995 - 1st reading
Dec. 12, 1995 - 2nd reading
Dec. 26, 1995 - 3rd reading
- Adopted

