### ORDINANCE NO. 67-95

#### ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

AN ORDINANCE to make appropriations for	current expenses and other expenditures of the City of	
Bexley , State of	of Ohio, during the fiscal year ending December 31, 1996.	
Sec. 1. Be it ordained by the Council of t	he City of, State	
of Ohio, that to provide for the current expens	es and other expenditures of the City ofBexley,	
during the fiscal year ending December 31, 199	$26_{-}$ , the following sums be and they are hereby set aside	
and appropriated, as follows, viz:		
Sec. 2. That there be appropriated from	the GENERAL FUND	
	L SERVICES (PROGRAM CODE: 70) (ISTRATIVE (Sub-Program Code: 71)	
Trans- action Class:	MAYOR	
210 Personal Services	\$ 91,500	
240 Supplies and Materials	\$ <u>7,200</u>	
250 Capital Outlay	\$	
Other	\$	
Total For Mayor	\$ 98,700	
AUDITOR/D	IRECTOR OF FINANCE	
210 Personal Services		
240 Supplies and Materials		
250 Capital Outlay		
Other		
Total For Auditor/Director of Finance	•	
	TREASURER	
210 Personal Services	*	
240 Supplies and Materials		
250 Capital Outlay		
Other		
Total For Treasurer	<b>\$</b>	
SOLICITOR/LAW DIRECTOR		
210 Personal Services	\$	
240 Supplies and Materials	\$3, <u>25</u> 0	
250 Capital Outlay	\$	
Other	\$	

Total for Solictitor/Law Director \$ 3,250

Trans action Class	CIVIL SI	ERVICE COMMISSION
210	Personal Services	\$ <u>35,000</u>
240	Supplies and Materials	\$2, <u>000</u>
250	Capital Outlay	\$
	Other	\$
	Total For Civil Service Commission	\$ 37,000
		ELECTIONS
210	Personal Services	\$
240	Supplies and Materials	\$100
250	Capital Outlay	\$
	Other	\$
	Total For Elections	\$\$
	City Hall	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$ <u>51,423</u>
240	Supplies and Materials	\$ <u>80,500</u>
250	Capital Outlay	\$
	Other	\$
	Total ForCity Hall	\$ 131,923
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	•
	Miscellaneous	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	·
	Total ForMiscellaneous	<u>\$894,700</u>
	Total For Executive and Administrative (Sub-Program Code: 71)	\$1,322,073

Trans action Class:	LEGISLATIVE	COUNCIL Code: 72/
210	Personal Services	\$500
240	Supplies and Materials	\$600_
250	Capital Outlay	\$
	Other	\$
	Total For Council	\$ 1,100
	CLE	RK OF COUNCIL
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk of Council	\$
		(Dept. or Office) (Sub-Program Code: 72)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$- <sub>-</sub>
	Other	\$
	Total For	\$
		\$ 1,100
	(Sub-Program Code: 72)	
	JUDICIAL MU	(Sub-Program Code: 73)
210	Personal Services	\$ 6,500
240	Supplies and Materials	\$_ <u>14,250</u>
250	Capital Outlay	\$
	Other Contract	\$2,000
	Total For Municipal Court	\$ 22,750
	CLERK	-MUNICIPAL COURT
210	Personal Services	\$ 35,000
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk—Municipal Court	\$ 35,000
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Matal For	<b>*</b>

Trans action Class:		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	
240	Supplies and Materials	·
250	Capital Outlay	
200	Other	
	Total For	
010		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
	(Sub-Program Code: 73)	\$ 57,750
	Total For General Governmental Servic (Program Code: 70)	s1,380,923
		AND PROPERTY (PROGRAM CODE: 10) IENT (Sub-Program Code: 11) (Police Dept.)
210	Personal Services	\$1,549,242
240	Supplies and Materials	\$ <u>135,199</u>
250	Capital Outlay	\$ <u>4,875</u>
	Other Contract/Leads/911	\$ <u>14,400</u>
	Total For General Law Enforcement (Sub-Program Code: 11)	\$1,703,716
	TRAFFIC SAFETY (Su	ub-Program Code: 12) (Police Dept.)
210	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For Traffic Safety(Sub-Program Code: 12)	\$
	Sub-Total For Police Dept.	\$
		ID CONTROL (Sub-Program Code: 13) Fire Department)
210	Personal Services	_ \$
240	Supplies and Materials	- \$
250	Capital Outlay	_ \$
	Other Contract	
	Total For Fire Prevention and Control (Sub-Program Code: 13)	\$1,026,420

.

Trans action Class:	Trans- action Class: CIVIL DEFENSE (Sub-Program Code: 14)	
210	210 Personal Services \$	
240	240 Supplies and Materials \$	
250	250 Capital Outlay\$	
	Other Contract \$ 4,700	
	Total For Civil Defense (Sub-Program Code: 14)	<u>\$4,700</u> _
	ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSON (Sub-Program Code: 15) (Director of Safety, e.g., 15)	
210	210 Personal Services \$	
240	240 Supplies and Materials \$	
250	250 Capital Outlay \$	
	Other \$	
	Total For Administrative Support(Sub-Program Code: 15)	\$
	(Dept. or Office) (Sub-Pro	ogram Code:)
210	210 Personal Services\$	
240	240 Supplies and Materials \$	
250	250 Capital Outlay \$	
	Other \$	
	Total For \$\$	· •
	(Dept. or Office) (Sub-Pro	ogram. Code:)
210	210 Personal Services \$\$	
240	240 Supplies and Materials \$	
250	250 Capital Outlay\$	
	Other\$	
	Total For\$	no an
	Total For Security of Persons and Property (Program Code: 10)	\$2,734,836
	PUBLIC HEALTH SERVICES (PROGRAM CONTROL OPERATION AND MAINTENANCE (Sub-Program)	
210	210 Personal Services \$\$	
240	240 Supplies and Materials\$	
250	250 Capital Outlay \$	
	Other \$	
	Total For Hospital Operation & Maintenance\$	

Trans action Class:		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	· \$	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	1
240	Supplies and Materials	\$	
250	Capital Outlay	<b>\$</b>	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		
	OUT-PATIENT SER	VICES (Sub-Program Code: 21)	••
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Out-Patient Services	\$	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	<b>\$</b>	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	e de la companya de
	Other	\$	
	Total For	<b>\$</b>	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	
<b>24</b> 0	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	4	

Trans action Class:		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Out-Patient Services (Sub-Program Code: 21)	<b>\$</b>
210	CONTROL AND PREVENTION Personal Services	N OF DISEASE (Sub-Program Code: 22) \$\frac{18,200}{}\$
240	Supplies and Materials	\$ 3,000
250	Capital Outlay	\$
	Other Contract/Torco	\$ 15,000
	Total For Control and Prevention of Dise	ease \$ 36,200
	AIR POLLUTION CO	NTROL (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Water Pollution Control	\$
	FOOD AND DRUG INS	SPECTION (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Food and Drug Inspection	<b></b> \$
	App case that are the fine two in the fine in a color of the case that it was the fine the fine two two two two	(Dept. or Office) (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b>▲</b>

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210   Personal Services   \$	Transaction Class:	SOCIAL SERVICE CORRECTIVE INSTIT		•
250   Capital Outlay   S				
Cther	240	Supplies and Materials	\$	
Total For Corrective Institutions	250	Capital Outlay	\$	
SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)		Other	\$	
240   Supplies and Materials   \$		Total For Corrective Institutions		\$
Supplies and Materials   \$		SUPPORT OF PRISONERS IN FOR	EIGN INSTIT	UTIONS (Sub-Program Code: 31)
Other	210	Personal Services	\$	
Total For Support of Prisoners   \$   \$	<b>2</b> 40	Supplies and Materials	\$	
Total For Support of Prisoners	250	Capital Outlay	\$	
### Total For Corrective Institutions   Supplies and Materials   Suppli		Other	\$	
210   Personal Services		Total For Support of Prisoners		\$
Supplies and Materials   \$   \$		TRANSPORTATION OF	PRISONERS (	Sub-Program Code: 31)
Capital Outlay   \$	210	Personal Services	\$	
Other	240	Supplies and Materials	\$	
Total For Transportation of Prisoners	250	Capital Outlay	\$	
(Dept. or Office) (Sub-Program Code: 31)   210   Personal Services   \$         240   Supplies and Materials   \$       250   Capital Outlay   \$       30   Total For   \$       40   Total For Corrective Institutions   \$       50   Capital Outlay   \$       50   Total For Corrective Institutions   \$       50   Sub-Program Code: 31)       50   JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)   210   Personal Services   \$       240   Supplies and Materials   \$       50   Capital Outlay   \$       50   Capital For Job Retraining and Manpower Development   \$       51   VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)   210   Personal Services   \$       240   Supplies and Materials   \$       250   Capital Outlay   \$       31   Code   \$       41   Code   \$       52   Capital Outlay   \$       53   Capital Outlay   \$       54   Capital Outlay   \$       55   Capital Outlay   \$       56   Capital Outlay   \$       57   Capital Outlay   \$       58   Capital Outlay   \$       59   Capital Outlay   \$       50   Capital Outlay   \$       50   Capital Outlay   \$       51   Capital Outlay   \$       51   Capital Outlay   \$       52   Capital Outlay   \$       53   Capital Outlay   \$       54   Capital Outlay   \$       55   Capital Outlay   \$       56   Capital Outlay   \$       57   Capital Outlay   \$       58   Capital Outlay   \$       59   Capital Outlay   \$       50   Capital Outlay   \$       50   Capital Outlay   \$       51   Capital Outlay   \$       52   Capital Outlay   \$       53   Capital Outlay   \$       54   Capital Outlay   \$       55   Capital Outlay   \$       56   Capital Outlay   \$       57   Capital Outlay   \$       58   Capital Outlay   \$       59   Capital Outlay   \$       50   Capital Outlay   \$       50   Capital Outlay   \$       51   Capital Outlay   \$       52   Capital Outlay   \$       53   Capital Outlay   \$       54   Capital Outlay   \$       55   Capital Outlay       56   Capital Outlay   \$       57   Capital Outlay       58   Capital Outlay       58   Capital Outlay       59   Capital Outl		Other	\$	
210   Personal Services		Total For Transportation of Prisoners		\$
240       Supplies and Materials       \$         250       Capital Outlay       \$         Other       \$          Total For       \$          Total For Corrective Institutions       \$          (Sub-Program Code: 31)       JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)         210       Personal Services       \$         240       Supplies and Materials       \$         Cother       \$       \$         Total For Job Retraining and Manpower Development       \$         VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)       210         Personal Services       \$         240       Supplies and Materials       \$         250       Capital Outlay       \$         Other       \$         Other       \$			(Depi. or Of	fice) (Sub-Program Code: 31)
Supplies and Materials   Supplies	210	Personal Services	\$	
Other       \$         Total For       \$         Total For Corrective Institutions (Sub-Program Code: 31)       \$         JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)         210 Personal Services       \$         240 Supplies and Materials       \$         Other       \$         Total For Job Retraining and Manpower Development       \$         VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)         210 Personal Services       \$         240 Supplies and Materials       \$         250 Capital Outlay       \$         Other       \$         Other       \$	240	Supplies and Materials	\$	
Total For	250	Capital Outlay	\$	
Total For Corrective Institutions \$ (Sub-Program Code: 31)  JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)  210 Personal Services \$ \$ (Supplies and Materials \$ (Supplies and Materials \$ (Supplies and Materials \$ (Supplies and Materials \$ (Supplies and Manpower Development \$ (Sub-Program Code: 32)  Total For Job Retraining and Manpower Development \$ (Sub-Program Code: 32)  210 Personal Services \$ (Supplies and Materials \$ (Supplies and Mater		Other	\$	-
Sub-Program Code: 31)   JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)   210 Personal Services		Total For		\$
210 Personal Services       \$		(Sub-Program Code: 31)		·
240 Supplies and Materials	210			
250 Capital Outlay \$ \$			•	
Other \$  Total For Job Retraining and Manpower Development _ \$  VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)  210 Personal Services \$  240 Supplies and Materials \$  Other \$  Other \$			·	
Total For Job Retraining and Manpower Development _ \$  VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)  210 Personal Services \$  240 Supplies and Materials \$  Capital Outlay \$  Other \$	200	-	•	
VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)  210 Personal Services\$			,	
210 Personal Services\$       \$		· ·	<del>-</del>	
240 Supplies and Materials\$	210			
250 Capital Outlay \$			,	
Other\$			•	
	40V	-	•	

Transaction Class:		VICES (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Employment Services	\$
		_ (Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		_ (Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	***************************************
	an AA aa 40 mm An Tan ah	(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For	·
		_ (Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	
240	Supplies and Materials	·
250	Capital Outlay	
	Other	
	Total For	•
		Development \$
	(Sub-Program Code: 32)	•
	ASSISTANCE TO N	EEDY (Sub-Program Code: 33)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Assistance to Needy	\$

Transaction Class:		(Dept. or Office) (Sub-Program Code: 33)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$\$	
	***************************************	(Dept. or Office) (Sub-Program Code: 33)	
210	Personal Services	\$	•
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	* <b>\$</b>	
	Total For	\$	
		\$	
	(Sub-Program Code: 33)		
	ADMINISTRATIVE S	UPPORT (Sub-Program Code: 34)	
210	Personal Services	-	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Administrative Support	\$	
	END TOO AND TOO TOO TOO TOO TOO TOO TOO TOO TOO TO	(Dept. or Office) (Sub-Program Code: 34)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		•	
	*********************	(Dept. or Office) (Sub-Program Code: 34)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For		
	(Sub-Program Code: 34)	<b></b> \$	
	Total For Social Services(Program Code: 30)		\$

Trans action Class:	LEISURE TIME ACT	IVITIES (PROGRAM CODE: 40) ROUNDS (Sub-Program Code: 41)
210	Personal Services	
240	Supplies and Materials	\$ 30,650
250	Capital Outlay	\$4,000
	OtherContract	\$3,239
	Total For Parks and Playgrounds	\$ 289,789
	Jeffrey Mansion	(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$ 37,275
<b>24</b> 0	Supplies and Materials	\$ 29,450
250	Capital Outlay	\$
	OtherContract	\$ 15,500
	Total For Jeffrey Mansion	\$ 82,225
	***************************************	(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b>\$</b>
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For	\$
	Total For Parks and Playgrounds (Sub-Program Code: 41)	\$.372,014_
	(Sub-Flogram Code. 41)	
	RECREATION PRO	GRAMS (Sub-Program Code: 42)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Recreation Programs	
	Transfers	(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	<b>\$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$155-888
	Street Recreation Other Bond Retirement	
	Total For Transfers	\$ 425,000

Trans action Class:	•	
		_ (Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b></b> \$
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		\$
	(Sub-Program Code: 42)	
	CULTURAL FACILITIES A	ND ACTIVITIES (Sub-Program Code: 43)
210		
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Cultural Facilities and Activit	ies \$
		(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

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Trans action Class	1		
		(Dept. or Of	fice) (Sub-Program Code: 43)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Cultural Facilities and Activitie (Sub-Program Code: 43)	es	\$
	ADMINISTRATIVE SUPPO (Sub-Program Code: 44)		
210	Personal Services	\$	
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$	
	Total For Administrative Support		\$
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay		
	Other		
	Total For	ور و الله الله الله و الله الله الله الله	\$
		(Dept. or Of	fice) (Sub-Program Code: 44)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Of	fice) (Sub-Program Code: 44)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	·

Total For \_\_\_\_\_ \$\_\_\_\_\_

(Program Code: 40)

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Transaction

# COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Architect Fee	\$2,000
	Total For Land Use Planning	\$ 2,000
	PLANNING COMMI	SSION (Sub-Program Code: 51)
210	Personal Services	_
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Planning Commission	
	ZONING BOAR	ID (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Zoning Board	
	City Garage	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ <u>81,538</u>
240	Supplies and Materials	<u>\$ 13,000</u>
250	Capital Outlay	\$1,500
	Other	\$
	Total ForCity Garage	\$ 96,038
	Street Lighting	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ <u>37,814</u>
240	Supplies and Materials	\$_10,000
250	Capital Outlay	\$
	Other Contract/Utility	\$ 55,000
	Total For Street Lighting	\$ <u>102,814</u>
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b>\$</b>

Trans action Class:				
	*****	_ (Dept. or Off	ice) (Sub-Program Code: 51)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
	Total For Land Use Planning		\$ 200,852	
	(Sub-Program Code: 51)			
	BUILDING AND OCCUPANC	Y STANDARI	OS (Sub-Program Code: 52)	
210	Personal Services	\$197,232		
240	Supplies and Materials	\$ 8,800		
250	Capital Outlay	\$		
	Other Contract/Professional	\$ 40,000		
	Total For Building and Occupancy Stand	dards	\$ <u>246</u> ,032	
	•			
	BUILDING INSPEC	CTION (Sub-Pr	ogram Code: 52)	
210	Personal Services	\$		·.
240	Supplies and Materials	\$_5,550		
250	Capital Outlay	\$		
	Other	\$		
	Total For Building Inspection	• • • • • • • • • • • • • • • • • • •	\$ 5,550	
	BOILER INSPECT	TION (Sub-Pro	gram Code: 52)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		4
	Total For Boiler Inspection	·	\$	
	ELEVATOR INSPE		<del>-</del>	
210	Personal Services	\$		
240	Supplies and Materials			
250	Capital Outlay	•		
	Other	\$		

Total For Elevator Inspection \_\_\_\_\_\_\$\_\_\_\_\_\$

action Class:	ELECTRICAL INSPE	CTION (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Electrical Inspection	<b>\$</b>
		_ (Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	the sea are the sea th	_ (Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	· \$
	****	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Building and Occupancy Stands (Sub-Program Code: 52)	\$251,582
	TATIO VARIANTE V. 100 A 200 A	
210	Personal Services	PEVELOPMENT (Sub-Program Code: 53)
240	Supplies and Materials	•
250	Capital Outlay	
	Other	
	Total For Industrial/Economic Developm	pent ¢

(",,

Transaction Class:		NSPECTION (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
<b>25</b> 0	Capital Outlay	\$
	Other	\$
	Total For Weights/Measures Inspection	
		_ (Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		oment \$
	(Sub-Program Code: 53)	
	SEWACE DISDO	SAT (Sub Drowner Code, EE)
210	Personal Services	SAL (Sub-Program Code: 55) \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewage Disposal	\$

Transaction Class;

	SEWER CONSTRUC	TION (Sub-Program Code: 55)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Construction	
	MAINTENANCE OF S	SEWERS (Sub-Program Code: 55)
210	Personal Services	· .
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Maintenance of Sewers	\$\$
		(Dept. or Office) (Sub-Program Code: 55)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For	\$\$
		(Dept. or Office) (Sub-Program Code: 55)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	•
	Other	·
	Total For	
	· ·	\$
	(Sub-Program Code: 55)	·
010		ECTION (Sub-Program Code: 56)
210	Personal Services	•
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For Solid Waste Collection	
		POSAL (Sub-Program Code: 56)
210	Personal Services	•
240	Supplies and Materials	
250	Capital Outlay	•
	Other	\$
	Total For	\$

### 

Transaction Class:

· · · · · · · · · · · · · · · · · · ·	CHDEET CIEANI	NC (Sub Dece	man Cada, CI)
210	Personal Services	-	ram Code: 61/
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning		\$
	SNOW AND ICE RE	MOVAL (Sub-	Program Code: 61)
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Snow and Ice Removal	* Now you have you you say now then you man had been then had not	. \$
	OPENING, GRADING, WIDENING	G, CURBING	STREETS (Sub-Program Code 61)
210	Personal Services		
240	Supplies and Materials	\$	
<b>2</b> 50	Capital Outlay	\$	
	Other	\$	-
	Total For Opening, Grading, Widening, C	Curbing Streets	s \$
	STREET LIGHT	ING (Sub-Prog	gram Code: 61)
210	Personal Services	•	
240	Supplies and Materials	\$	-
250	Capital Outlay	\$	-
	Other	\$	-
	Total For Street Lighting		- \$
	ON-STREET PAR	KING (Sub-Pr	ogram Code: 61)
210	Personal Services	\$	· -
240	Supplies and Materials	\$	·
250	Capital Outlay	\$	-
	Other	\$	-
	Total For On-Street Parking		\$
	OFF-STREET PAF	KING (Sub-P	rogram Code: 61)
210	Personal Services	\$	-
240	Supplies and Materials	\$	-
250	Capital Outlay	\$	-
	Other	\$	
	Matal East Off Cinest Dayling		

188		(Dent. or C	office) (Sub-Decare	am Code: 61\	
LO	Personal Services		<del>,                                    </del>	am Code: 61)	
10	Supplies and Materials	·			
	Capital Outlay				
50	Other				
	Total For				
	Total For		·	one Cada, 61)	
`	Personal Services		_	am Code: 61)	
0		•			
0	Supplies and Materials				
0	Capital Outlay				
	Other				
	Total For		\$		
	Total For Street Maintenance and Const (Sub-Program Code: 61)	truction	هلک هیم شدن بسی سال میم وشن ملک شد شده بیک سال کند است مدد بین سال کند	\$	
	Personal Services	RATION AND I		Code: 62)	
.0	AIRPORT OPER	\$ \$ \$	MAINTENANCE  		
0	Personal Services  Supplies and Materials  Capital Outlay	\$ \$ \$ \$	MAINTENANCE		
0	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainte	s s enance (Dept. or (	MAINTENANCE S Office) (Sub-Prog		
0	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services	\$ \$ \$ enance (Dept. or 0	MAINTENANCE		
)	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services  Supplies and Materials	\$enance (Dept. or 0	MAINTENANCE		
0 0	AIRPORT OPER Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services  Supplies and Materials  Capital Outlay	\$enance	MAINTENANCE S Office) (Sub-Prog		
	AIRPORT OPER Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services  Supplies and Materials  Capital Outlay  Other	\$	MAINTENANCE  S Office) (Sub-Programme)		
0 0	AIRPORT OPER Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services  Supplies and Materials  Capital Outlay	\$	MAINTENANCE  S Office) (Sub-Programme)		
10 10 40	AIRPORT OPER Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Airport Operation and Mainter  Personal Services  Supplies and Materials  Capital Outlay  Other	\$ \$ enance (Dept. or 0	MAINTENANCE  S Diffice) (Sub-Programme)	ram Code: 62)	
10 40 50 10 40 50	Personal Services	\$	MAINTENANCE  S Office) (Sub-Program C	ram Code: 62)	
100	Personal Services	AATION AND I	MAINTENANCE  S Office) (Sub-Program Conversed)	ram Code: 62)	
10 10 10	Personal Services	RATION AND I \$ \$ enance (Dept. or 0 \$ \$ \$ TERMINALS KS AND WHA \$	MAINTENANCE	ram Code: 62)	

Other \_\_\_\_\_ \$\_\_\_\_

Total For Docks and Wharves \_\_\_\_\_ \$\_\_\_\_

Trans action Class:		
		s and harbors
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For Rivers and Harbors	\$
		_ (Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	· \$
	Total For Other Ports and Terminals (Sub-Program Code: 63)	<b>\$</b>
	,	
	MUNICIPAI. TRANSIT	SYSTEM (Sub-Program Code: 64)
210	Personal Services	<del>-</del>
240	Supplies and Materials	\$
250	Capital Outlay	\$

Total For Municipal Transit System \_\_\_\_\_ \$\_\_\_\_

Trans action Class:	L		
		(Dept. or Office) (Sub-Program Code: 64)	
210	Personal Services	<b>\$</b>	
240	Supplies and Materials	- \$	
250	Capital Outlay	- \$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 64)	
210	Personal Services	\$	
240	Supplies and Materials	_ \$	
250	Capital Outlay	- \$	
	Other	- \$	
	Total For	\$\$	
	Total For Municipal Transit System (Sub-Program Code: 64)	<b></b>	
į	ADMINISTRATIVE SUPPORT FOR TR	ANSPORTATION FACILITIES (Sub-Program Code: 65)	
210	Personal Services	_ \$	
240	Supplies and Materials	- \$	•
250	Capital Outlay	\$	٠.
	Other	\$	
	Total For Administrative Support	<u></u>	
		(Dept. or Office) (Sub-Program Code: 65)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For	\$	
	,	(Dept. or Office) (Sub-Program Code: 65)	
210	Personal Services	\$	()
240	Supplies and Materials	\$	
250			
_00	Other		
	Total For		
	(Sub-Program Code: 65)		
		• · · · · · · · · · · · · · · · · · · ·	
	Total For Transportation Facilities (Program Code: 60)		

not (	Sec. 3. That there be appropriated from thootherwise provided for, to be expended in	ne GENERAL n accordance v	FUND for CONTINVITH the provisions	IGENCIES for pur of Sec. 5705.40, R.C	poses ., the
sum	of			<b></b> \$	
	Grand Total GENERAL FUND Appropria	tion		\$5,401,	407_
	Sec. 4. That there be appropriated from PAIR FUND (AUTO LICENSE AND GAS		CONSTRUCTION,	MAINTENANCE	AND
	TRANSPORTATION FA STREET PAVIN	· · · · · · · · · · · · · · · · · ·		<b>:</b> 60)	
210	Personal Services	\$ 289,020	1		
240	Supplies and Materials	\$ 156,175			
250	Capital Outlay Signs & Marks	\$ 8,000			
	Other Contract/Professional	\$ <u>10,000</u>	1		
	Total For Street Paving	·	\$ 463,195		
	STREET REPAIR	ING (Sub-Pro	gram Code: 61)		
210	Personal Services	\$	-		
240	Supplies and Materials	\$ 7,000	1		
250	Capital Outlay	\$	-		
	Other	\$			
	Total For Street Repairing		\$ 7,000		
	STREET CLEAN	ING (Sub-Pro	gram Code: 61)		
210	Personal Services	\$ 34,880	1		
240	Supplies and Materials	\$ <u>2,400</u>	<u></u>		
250	Capital Outlay				
	Other	\$	· · ·		
	Total For Street Cleaning				
	SNOW AND ICE RE			)	
210	Personal Services		•		
240	Supplies and Materials				
250	Capital Outlay				
	Other				
	Total For Snow and Ice Removal	•			
	TRAFFIC LIGH		·		
210					
240	Supplies and Materials	•			
250	Capital Outlay				
200	Other Contract	,			
		•	- 1/ 000	•	

Transaction Class:		_ (Dept. or Office) (Sub-Program Code: 61)	
		•	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	(Sub-Program Code: 61)	ruction \$ 546,475	\$_ <u>546,475</u>
	Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX)	the STATE HIGHWAY IMPROVEMENT	FUND (7½%
		CILITIES (PROGRAM CODE: 60) IG (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Paving	\$	
	STREET REPAIRI	ING (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	<b>\$</b>	•
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Repariing	\$	
		(Dept. or Office) (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials		
250	Capital Outlay		
200	Other		
	Total For		•
		(Dept. or Office) (Sub-Program Code: 61)	en.
24.0			•
210	Personal Services		
240	Supplies and Materials		
250	•		
	Other		
	Total For		
	Total For Street Maintenance and Cons (Sub-Program Code: 61)	struction \$	<b></b>
	Total For State Highway Improvement (Program Code: 60)	Fund	\$

Sec. 6. That there be appropriated from the CEMETERY FUND

## PUBLIC HEALTH SERVICES (PROGRAM CODE: 20) CEMETERY OPERATION AND MAINTENANCE

210	Personal Services	\$		
<b>24</b> 0	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Cemetery Operation and Mair	itenance	\$	
			_ (Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		. \$	
		. Mile and the last two and two and two took and the and two and	(Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	. \$		
	Other	. \$		
	Total For	. dat hay <b> </b>	. \$	
	Total For Cemetery Fund(Program Code: 20)	·		\$
	(Frogram Code, 20)			
	Sec. 7. That there be appropriated from	the HOSPITA	L FUND	
	PUBLIC HEALTH SI	ERVICES (PR	OGRAM CODE: 20)	
	HOSPITAL OPERATION AND			
210	Personal Services	. \$		
240	Supplies and Materials	,		
250	Capital Outlay	\$	-	
	Other	. \$	-	
	Total For Hospital Operation and Maint	enance	\$	
		(Dept. or Of	ffice) (Sub-Program Code: 21)	
210	Personal Services	. \$	-	
240	Supplies and Materials	. \$	-	
250	Capital Outlay	\$		
			-	
	Other	·		

Transaction Class:		(7)
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	<b>\$</b>
<b>24</b> 0	Supplies and Materials	\$
<b>2</b> 50	Capital Outlay	\$
	Other	\$
	Total For	<b>\$</b>
		·
	(Sub-Program Code: 21) Total Hospital Fund	\$\$
	(Program Code: 20)	
	Sec. 8. That there be appropriated from the	ne FUND
		Insert Title of Fund  (PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	<b>\$</b>
	Other	\$
	Total For	 
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	<b>\$</b>
	Total For	\$
	and such that the such state that the such that the such that the such case and come and come are also said one case and disk date.	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	. \$
240	Supplies and Materials	- \$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For	\$
	Total For(Program Code:)	\$

Transaction Class:

	Sec. 9. That there be appropriated from th	e	Recreation  Insert Title of Fund	FUND
		(P	ROGRAM CODE:)	
		(Dept. or C	Office) (Sub-Program Code:)	
210	Personal Services	\$ 258,961		
240	Supplies and Materials	\$ 63,750		
250	Capital Outlay	\$		
	Other Professional/Referees	\$_65,000		
	Total For Recreation		\$ 387,711	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(Dept. or (	Office) (Sub-Program Code:)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
		(Dept. or (	Office) (Sub-Program Code:)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$	<del></del>	
	Other	\$		
	Total For	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	
		(Dept. or (	Office) (Sub-Program Code:)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$	<del></del> -	
	Total For		\$	
	Total For(Program Code:)	FUND	\$	·
	Sec. 10. That there be appropriated from	the	Insert Title of Fund	FUND
		(Dept. or (	Office) (Sub-Program Code:)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$	<del>-</del>	
	Total For		<del> \$</del>	

action Class:		
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<b></b> \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	<b></b> \$
250	Capital Outlay	<b> \$</b>
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	<b>\$</b>
	Other	\$
	Total For	\$\$
		FUND\$
	(Program Code:)	
	Sec. 11. That there be appropriate	ed from the
		THE TO DEST TROUBLE
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<b>\$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	••••••••••••••••••••••••••••••••••••••
	Total For	<b>\$</b>
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b>e</b>

	• •	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
<b>2</b> 50	Capital Outlay	
	Other	
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
.240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b>\$</b>
		FUND\$
	(Program Code:)	
	ELECTRIC POWER SERVI	CE OPERATION (Sub-Program Code: 55)
	MANUFAC	CTURE OF ELECTRICITY
210	MANUFAC	\$
210 240		. \$
	Personal Services	\$ \$
240	Personal Services Supplies and Materials	\$ \$\$
240	Personal Services  Supplies and Materials  Capital Outlay	\$ \$ \$ \$
240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture	\$ \$ \$ \$
240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture	\$\$ \$\$ \$\$ UTION OF ELECTRICITY
240 250	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture	\$\$ \$\$ \$\$ UTION OF ELECTRICITY \$
240 250 210	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTE  Personal Services	\$\$  \$\$  \$\$  \$\$  UTION OF ELECTRICITY  \$\$  \$\$
240 250 210 240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTE  Personal Services  Supplies and Materials	\$\$  \$\$  STION OF ELECTRICITY  \$\$  \$\$  \$\$  \$\$
240 250 210 240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTE  Personal Services  Supplies and Materials  Capital Outlay	\$\$  \$\$  STION OF ELECTRICITY  \$\$  \$\$  \$\$  \$\$
240 250 210 240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTED  Personal Services  Supplies and Materials  Capital Outlay  Other  Total for Distribution	\$\$  \$\$  STION OF ELECTRICITY  \$\$  \$\$  \$\$  \$\$
240 250 210 240	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTED  Personal Services  Supplies and Materials  Capital Outlay  Other  Total for Distribution	\$\$  \$\$  STION OF ELECTRICITY  \$\$  \$\$  \$\$  (Dept. or Office)
240 250 210 240 250	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTE  Personal Services  Supplies and Materials  Capital Outlay  Other  Total for Distribution	\$
240 250 210 240 250	Personal Services  Supplies and Materials  Capital Outlay  Other  Total For Manufacture  DISTRIBUTE  Personal Services  Supplies and Materials  Capital Outlay  Other  Total for Distribution  Personal Services	\$

Total For \_\_\_\_\_

Trans action Class:		
	and, spin this made this did this did, this did the spin pills and see the spin pills and see the spin pills and see the spin spin and the spin pills and see	(Dept. or Office)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Electric Power Service Operat (Sub-Program Code: 55)	ion \$
	ADMINISTRATION — ELECTRI	C POWER SERVICE (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For Administration—Electric Powe (Sub-Program Code: 57)	r Service \$
	Total for Electric (Light) (Revenue) Fun (Program Code: 50)	d\$
	WATER SYSTEM OPE	NMENT (PROGRAM CODE: 50) RATIONS (Sub-Program Code: 55) ATER SUPPLY
210	Personal Services	
240	Supplies and Materials	\$_39,399
250	Capital Outlay	\$
	Other Contract/Columbus	\$ 546,000°
	Total For Water Supply	\$ 666,582
	<del></del> -	
210	Personal Services	ER FILTRATION \$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For Water Filtration	•
		·
210	War Personal Services	ATER PUMPING
240	Supplies and Materials	
	puppues and materials	Ψ
250	Conital Outland	¢
	Capital Outlay	

Trans action Class:	WATE	ER DISTRIBUTION
210	Personal Services	\$ 69,310
240	Supplies and Materials	\$ <u>26,700</u>
250	Capital Outlay	\$
	Other	\$
	Total For Water Distribution	\$ 96,010
	Total For Water System Operation (Sub-Program Code: 55)	\$ 762.592
	administration —	- WATER (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	
<b>2</b> 50	Capital Outlay	
260	Debt Service	
	Other	·
	Total For Administration — Water (Sub-Program Code: 57)	\$
	Transfer/Water Syst Improvements	em (Dept. or Office) (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Transfer	\$ <u>29,374</u> .76
	Total For	\$\$
	Total For Administration — Water	\$ 29,374.76
		\$791,966.76
		ONMENT (PROGRAM CODE: 50)
210	SEWAGE DISPO	OSAL (Sub-Program Code: 55)  c 111,794
240	Supplies and Materials	
250	Capital Outlay	
200	Other Contract/Columbus	·
	Total For Sewage Disposal	•
	SEWER MAINTEN	ANCE (Sub-Program Code: 55)
210	Personal Services	•
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Maintenance	\$

Т	т	а	n	8
				n

	SEWER CONSTRUCT	TION (Sub-Program Code: 55)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Construction	
	Total For Sewage(Sub-Program Code: 55)	\$ <u>1,295,930</u>
		SEWAGE (Sub-Program Code: 57)
210	Personal Services	'
240	Supplies and Materials	
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For Administration — Sewage (Sub-Program Code: 57)	\$
	,	_ (Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	<b>\$</b>
	Other	<b>\$</b>
	Total For(Sub-Program Code:)	\$
	(542 21082411 55461 212)	
	Total For Sewer (Revenue) Fund (Program Code: 50)	\$1,295,930
		D. F
		theRefuse FUND
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210		
240		
250	•	
	Other	
	Total For(Sub-Program Code:)	<u>\$ 785,831</u>

Transaction Class:		
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For(Sub-Program Code:)	<b>\$</b>
	(Sub-Frogram Code)	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	(Sub-Program Code:) Total For	\$ \$ \$ \$
	(Program Code:)	· · · · · · · · · · · · · · · · · · ·
	Sec. 16. That there be appropriated from	theSidewalk FUND
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
200	Other	
		\$ 36,000
	(Sub-Program Code:)	\$\$
010		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	\$
	Total For	•

(Sub-Program Code: \_\_\_)

action Class:		(Dept. or Office) (Sub-Program Code:)
910	Personal Services	<u>-</u>
210		•
240	Supplies and Materials	
<b>2</b> 50	Capital Outlay	,
260	Debt Service	- \$
	Other	<b>\$</b>
	(Sub-Program Code:)	\$ \$ FUND \$
	(Program Code:)	FUND \$
	Sec. 17. That there be appropriated from	the Swimming Pool FUND
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$ <u>85,000</u>
240	Supplies and Materials	\$ 29,000
250	Capital Outlay	
	Other	
	Total For	\$ 122,500
	(Sub-Program Code:)	• · · · · · · · · · · · · · · · · · · ·
	•	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	_ \$
240	Supplies and Materials	
250	Capital Outlay	
400		
	Other	
	(Sub-Program Code:)	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<b>_ \$</b>
240	Supplies and Materials	_ \$
250	Capital Outlay	- \$
260	Debt Service	- \$
	Other	<b>\$</b>
		<b>\$</b>
		FUND\$
	(Program Code:)	

		Appropriation, Page 37
Trans- action Class:		
	Sec. 18. That there be appropriated from Code: 10) (Sub-Program Code: 13)	the FIREMAN'S RELIEF AND PENSION FUND (Pro-
210	Personal Services	\$
	Other	\$
	Total For Fireman's Relief and Pension (Program Code: 10)	Fund \$
	Sec. 19. That there be appropriated from gram Code: 10) (Sub-Program Code: 11)	m the POLICEMAN'S RELIEF AND PENSION FUND
210	Personal Services	\$
	Other	\$ <u>275,000</u>
	•	on Fund \$ 275,000
20)	<b>Sec. 20.</b> That there be appropriated from t (Sub-Program Code: 22)	the SANITARY POLICE PENSION FUND (Program Code
210	Personal Services	\$
240	Supplies and Materials	\$
	Other	\$
	Total For Sanitary Police Pension Fur. (Program Code: 20)	nd \$
	Sec. 21. That there be appropriated from	Police Sub FUND
210	Personal Services	\$
	Other	\$200
		FUND\$200
	Sec. 22. That there be appropriated from	FUND
210	Personal Services	\$
. •	Other	
		- Ψ
04-	Sec. 23. That there be appropriated from	the GENERAL BOND RETIREMENT FUND
210		
260	•	
260	Payment of Interest	\$ <u>56,174</u> .76
	Other Legal Fees	s 3,200

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal \$\_\_\_\_\_\_\_

260 Payment of Interest \$\_\_\_\_\_\_\_

Total For Special Assessment Bond Retirement Fund \$\_\_\_\_\_\_\_\$

Total For General Bond Retirement Fund

\$ 99,374.76

#### ADDITIONAL FUNDS

			(PROGRAM CODE:
			(Dept. or Office) (Sub-Program Co
			<b>. \$</b>
n aka dere mai vivo atra atra tera pung ank pen am ain			\$
			\$
			\$ <u>-</u>
Total For	na din am ma 1000 tre deb des mas ans per une se		\$
			(Dept. or Office) (Sub-Program Co
			\$
			\$
			\$
			\$
			·
rotal For	an own does does with days gain over data when data with their an	the sing gaps pays with most gaps and gaps also some over	<b> \$</b>
			(Dept. or Office) (Sub-Program Co
	~ <del></del>		\$
			\$
			\$
	in yan aya ina tito may ma dife 😄 ake am ma ki		\$ <u>_</u>
Total For			\$
w	1 MA		(Dept. or Office) (Sub-Program Co
			\$
			\$
			<b></b> \$
			\$
Total For	موادي مشاع هي هي ويون پادل شاه ماه هاي ويي ويي ويي		<b>\$</b>
	,		(Dept. or Office) (Sub-Program Co
			(Dept. or Office) (Sub-Program Co
			<b></b> \$

Trans action Class:		
		(Dept. or Office) (Sub-Program Code:)
		<b>\$</b>
		\$
		\$·
	***************************************	\$
	Total For	
	Total For(Program Code:)	FUND\$

## RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

	98 700
Mayor\$ Auditor/Director of Finance\$	156,400
Auditor/Director of Finance \$	
Treasurer\$ Solicitor/Law Director\$	3,250
Civil Service Commission	37,000
Elections \$	100
Elections \$ Council \$ EXXXXXXXX City Hall \$	1,100
EXXXXXXXXXXXXX City Hall \$	131,923
Municipal Court\$	<u>22,75</u> 0
Clerk of Municipal Court\$	35,000
Police Department—Law Enforcement\$	1,703,716
Police Department—Traffic Safety\$ Fire Department \$	
Fire Department \$	1,026,420
Civil Defense\$ Sexety xxxxxxxxxx Miscellaneous \$	4.700
Saxayxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	<u>894,700</u>
Hospital Operation and Maintenance	
Outpatient Services\$	26 200
Control and Prevention of Disease	
Air Pollution Control	
Water Pollution Control	
Food and Drug Inspection\$ Public Health Administration\$	
Corrective Institutions\$ Support of Prisoners in Foreign Institutions\$	
Transportation Prisoners	
Job Retraining and Manpower Development	
Vocational Education and Training	
Tomboument Convices	
Employment ServicesSASSESSESSESSESSESSESSESSESSESSESSESSESS	96.038
Social Services Administration	
Social Services Administration	372.014
Tarks and Traygrounds	7
Recreation XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	200.000
Recreation XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	225,000
Recreation XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	225,000
Leisure-Time Activities Administration	3
Leisure-Time Activities Administration	3
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  Street Lights	2,000 3 102,814
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  Street Lights	2,000 3 102,814
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  SUNCE EXAM Street Lights  Building and Occupancy Standards	2,000 3 2,000 3 102,814 3 246,032
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  Street Lights	2,000 3 2,000 3 102,814 5 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  ZHXHKENNA Street Lights  Building and Occupancy Standards  Building Inspection	2,000 102,814 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  SONNICE EXAM Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection	2,000 3 102,814 3 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHXXXXXXXX Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development	2,000 3 102,814 5 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHXHKESHM Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection	2,000 3 2,000 3 102,814 5 246,032 5 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHXHKENN Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal	2,000 3 102,814 3 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHANKENNA Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction	2,000 3 102,814 3 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHANKENNA Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance	2,000 3 102,814 3 246,032 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZONNICE EXAM Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection	2,000 3 102,814 2 246,032 5,550 3 5,550
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ZHXKKEKK Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal	2,000 3 102,814 246,032 5,550 3 5,550
Leisure-Time Activities Administration  Land-Use Planning  Planning Commission  Example Estate Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration	2,000 3, 102,814 3, 246,032 5,550 3, 5,550
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **EXECUTE Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration  Street Paving	2,000 3, 102,814 3, 246,032 5,550 3, 5,550 3, 5,550 3, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7,
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **SUNCE BUILDING** Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing	2,000 3 102,814 3 246,032 5,550 3 5,550
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **TONGENEER STANK** Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration  Street Paving  Street Repairing  Street Cleaning	2,000 3 102,814 246,032 5,550 3 5,550 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	2,000 3 102,814 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  ZHXMX EXMM Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration  Street Paving  Street Repairing  Street Cleaning  Snow and Ice Removal  Opening, Grading, Widening, Curbing Streets	2,000 3 102,814 3 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  ZHXHXESHM Street Lights  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration  Street Paving  Street Repairing  Street Cleaning  Snow and Ice Removal  Opening, Grading, Widening, Curbing Streets  Street Lighting	2,000 3 102,814 3 246,032 5,550 3 5,550 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration  Land-Use Planning Planning Commission  ****************************  Building and Occupancy Standards  Building Inspection  Boiler Inspection  Elevator Inspection  Electrical Inspection  Industrial/Economic Development  Weight and Measures Inspection  Sewage Disposal  Sewer Construction  Sewer Maintenance  Solid Waste Collection  Solid Waste Disposal  Community Environment—Administration  Street Paving  Street Repairing  Street Repairing  Street Cleaning  Snow and Ice Removal  Opening, Grading, Widening, Curbing Streets  Street Lighting  On-Street Parking	2,000 3 102,814 246,032 5,550 3 5,550 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **EXECUTE STREET Lights  Building and Occupancy Standards  Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking On-Street Parking Airport Operation and Maintenance	2,000 3 102,814 246,032 5,550 3 5,550 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **EXECUTE STREET Lights  Building and Occupancy Standards  Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking On-Street Parking Airport Operation and Maintenance	2,000 3 102,814 246,032 5,550 3 5,550 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  **THEORY STATES OF THE PLANNING STREET LIGHTS  Building and Occupancy Standards  Building Inspection Boiler Inspection Elevator Inspection Elevator Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking On-Street Parking	2,000 3 102,814 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  ZHEMESEN Street Lights Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Elevator Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking Off-Street Parking Airport Operation and Maintenance Docks and Wharves Rivers and Harbors Municipal Transit System	2,000 3 102,814 3 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  ZONTHENENTAL STREET Lights Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking Airport Operation and Maintenance Docks and Wharves Rivers and Harbors Municipal Transit System Transportation—Administration	2,000 3 102,814 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Leisure-Time Activities Administration Land-Use Planning Planning Commission  ZHEMESEN Street Lights Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Elevator Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking Off-Street Parking Airport Operation and Maintenance Docks and Wharves Rivers and Harbors Municipal Transit System	2,000 3 102,814 246,032 5,550 3 5,550 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5

Total General Fund

	UCTION, MAINTENANCE AND RE		
Street Paving		<u>\$ 463,195</u>	
Street Repairing		\$ 7,000	
Street Cleaning		\$ 37,280	
Snow and Ice Removal		_ \$	
Traffic Lights		\$ 14,000	
Total Street Construction, Main	tenance & Repair Fund		\$521,475
STAT	E HIGHWAY IMPROVEMENT FUNI	)	
Street Paving		\$	
Street Repairing		. \$	
\$10 to \$10 mg \$40 mg \$10 mg		\$	
Total State Highway Improven	nent Fund		\$
	RECREATION FUND		
Operation and Maintenance	Personal Service	\$ 258,961	
gay san han bid say on sin say on say ton say the bad was not up the bid to say on the bad the said the	Supplies & Materials	\$ 63,750	
	Professional Fees	\$ 65,000	
Total Cemetery Fund		too too too too too too t	\$387,711
Operation and Maintenance	HOSPITAL FUND	\$	
-		\$	
		·	
Total Hospital Fund			
	Swimming Pool FUND		<b>,</b>
Administration			í
Repairs/Maintenance		,	
Total Fund		•	
4 000	State Highway FUND		Y in the ser ser of the in the ser in the
		¢	
Other		•	
	ter System Improvmts FUND	er fall han any mye ann ann ann ann affer ann agus faus faus faus faus	\$
nu.		ф	
Transfers Out		,	. 76
m . 1		•	20 27/ 7/
Total Fund			\$_29,3/4./6

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Appropriation, Page 42			
	FUND		
		\$	
	************************	- \$	
*		\$	
Total Fu	nd		\$
		e.	•
Manufacture	LECTRIC (LIGHT) (REVENUE) FUND	\$	
Distribution		\$	
Administration		\$	
		·	
-	,	·	
Total Electric (Light) (Reve	nue) Fund	,	¢
Total Electric (Electric	inder in the second sec		Ψ
Supply	WATER (REVENUE) FUND Contract	\$_546,000	
Filtration		\$	
Pumping		\$	
Distribution		\$ 96,010	
Administration		<u>\$ 120,582</u>	
Total Water (Revenue) Fu	nd		<u>\$ 762,592</u>
		·	
Disposal	SEWER (REVENUE) FUND Contract	\$1,150,800	
Maintenance		\$	
Construction		\$	
Administration		\$ 145,130	
	Fund		\$.295.930
	Refuse FUND		
Disposal	Contract	\$ 650,000	
Administration	<u> </u>		
		•	
	FUND	•	¢ 785 831
	Special Assessments FUND	- 400 Mile 100 AN	φ <u>_</u> <u>Ω</u>
	_epectar nosessmenes rond	· •	
	Supplies & Materials	·	
		,	
		*	
•			
Total For	FUND		<b>\$</b> 36,000

FUND	
\$\$	
\$	
Total For FUND	\$
FIREMAN'S RELIEF AND PENSION FUND	
Total Fireman's Relief and Pension Fund	\$
POLICEMAN'S RELIEF AND PENSION FUND	
Total Policeman's Relief and Pension Fund	\$ 275,000
SANITARY POLICE PENSION FUND	
Total Sanitary Police Pension Fund	\$
Police Sub FUND	
Total Fund	\$200
FUND	
Total Fund	\$
GENERAL BOND RETIREMENT FUND	00 27/ 76
Total General Bond Retirement Fund	\$99,374.76
SPECIAL ASSESSMENT BOND RETIREMENT FUND	
Total Special Assessment Bond Retirement Fund	. \$
FUND	
Total Fund	. \$
FUND	
Total Fund	•
GRAND TOTAL APPROPRIATIONS	
Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City payments from any of the foregoing appropriations upon receiving proper certificates therefor, approved by the board or officers authorized by law to approve the same or a resolution of council to make the expenditures; provided that no warrants shall be dra salaries or wages except the persons employed by authority of and in accordance with la Provided, further, that the appropriation for Contingencies can only be expended upon two-thirds vote of Council for items of expense constituting a legal obligation against the purposes other than those covered by the other specific appropriations herein mad	and vouchers in ordinance or wn or paid for w or ordinance. n approval of a he city, and for
Sec. 26. This ordinance shall take effect at the earliest period allowed by law.	
Passed December 26, 1995  Attest: Alm, Lowyn  Clark  President of Council	21.
Attest: President of Council	
Approved by	~
Approved by Approved by	ul
Approved by  Approved by  Approved by  Mov. 28, 1995 - 121  Dec. 12, 1995 - 27	reading
Finance Committee Dec. 12, 1995 - 27	& reading
Dec. 26, 1995 - 3nd, - adop	reading
- Odos	ited

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