

ORDINANCE NO. 10-95

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

AN ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1995.

**Sec. 1.** Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1995, the following sums be and they are hereby set aside and appropriated, as follows, viz:

**Sec. 2.** That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)  
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

		<b>MAYOR</b>
210	Personal Services -----	\$ <u>87,220</u>
240	Supplies and Materials -----	\$ <u>16,600</u>
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Mayor -----	\$ <u>103,820</u>

**AUDITOR/DIRECTOR OF FINANCE**

210	Personal Services -----	\$ <u>68,171</u>
240	Supplies and Materials -----	\$ <u>95,100</u>
250	Capital Outlay -----	\$ <u>700</u>
	Other -----	\$ -----
	Total For Auditor/Director of Finance -----	\$ <u>163,971</u>

**TREASURER**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Treasurer -----	\$ -----

**SOLICITOR/LAW DIRECTOR**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ <u>3,250</u>
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total for Solicitor/Law Director -----	\$ <u>3,250</u>

*March 28, 1995 - 1st reading  
- Susp. + Adopt.*

Trans-  
action  
Class:

CIVIL SERVICE COMMISSION

210	Personal Services -----	\$ 50,000
240	Supplies and Materials -----	\$ 2,500
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Civil Service Commission -----	\$ 52,500

ELECTIONS

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ 200
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Elections -----	\$ 200

City Hall

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ 33,246
240	Supplies and Materials -----	\$ 72,500
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For City Hall -----	\$ 105,746

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

Miscellaneous

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ 842,545
	Total For Miscellaneous -----	\$ 842,545

Total For Executive and Administrative ----- \$ 1,272,032  
(Sub-Program Code: 71)

Trans-  
action  
Class:

**LEGISLATIVE (Sub-Program Code: 72)  
COUNCIL**

210	Personal Services -----	\$ 500
240	Supplies and Materials -----	\$ 600
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Council -----	\$ 1,100

**CLERK OF COUNCIL**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Clerk of Council -----	\$ -----

----- (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

Total For Legislative ----- \$ 1,100  
(Sub-Program Code: 72)

**JUDICIAL (Sub-Program Code: 73)  
MUNICIPAL COURT**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other Contract -----	\$ 2,000
	Total For Municipal Court -----	\$ 2,000

**CLERK-MUNICIPAL COURT**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ 19,550
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Clerk—Municipal Court -----	\$ 19,500

----- (Dept. or Office) (Sub-Program Code: 73)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

Transaction Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Judicial ----- \$ 21,550  
 (Sub-Program Code: 73)

Total For General Governmental Services ----- \$1,294,682  
 (Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)  
 GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services ----- \$1,560,475  
 240 Supplies and Materials ----- \$ 164,200  
 250 Capital Outlay ----- \$ 5,000  
 Other ----- \$-----

Total For General Law Enforcement ----- \$1,729,675  
 (Sub-Program Code: 11)

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----

Total For Traffic Safety ----- \$-----  
 (Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$1,729,675

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)  
 (Fire Department)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other Contract ----- \$ 968,320

Total For Fire Prevention and Control ----- \$ 968,320  
 (Sub-Program Code: 13)

Transaction  
Class:

**CIVIL DEFENSE (Sub-Program Code: 14)**

210 Personal Services .....	\$ .....	
240 Supplies and Materials .....	\$ .....	
250 Capital Outlay .....	\$ .....	
Other <u>Contract</u> .....	\$ <u>4,700</u>	
Total For Civil Defense (Sub-Program Code: 14) .....		\$ <u>4,700</u>

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)**

210 Personal Services .....	\$ .....	
240 Supplies and Materials .....	\$ .....	
250 Capital Outlay .....	\$ .....	
Other .....	\$ .....	
Total For Administrative Support (Sub-Program Code: 15) .....		\$ .....

..... (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services .....	\$ .....	
240 Supplies and Materials .....	\$ .....	
250 Capital Outlay .....	\$ .....	
Other .....	\$ .....	
Total For .....		\$ .....

..... (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services .....	\$ .....	
240 Supplies and Materials .....	\$ .....	
250 Capital Outlay .....	\$ .....	
Other .....	\$ .....	
Total For .....		\$ .....

Total For Security of Persons and Property .....

(Program Code: 10) \$2,702,695

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210 Personal Services .....	\$ .....	
240 Supplies and Materials .....	\$ .....	
250 Capital Outlay .....	\$ .....	
Other .....	\$ .....	
Total For Hospital Operation & Maintenance .....		\$ .....

Transaction  
Class:

GSO/Heritage House (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	Contracts	\$ 16,000
	Total For	-----	\$ 16,000

CASA (Matching) (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	Contract	\$ 2,000
	Total For	-----	\$ 2,000

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

**OUT-PATIENT SERVICES (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Out-Patient Services	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Out-Patient Services ----- \$ 18,000  
(Sub-Program Code: 21)

**CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)**

210 Personal Services ----- \$ 18,000

240 Supplies and Materials ----- \$ 14,000

250 Capital Outlay ----- \$-----

Other Contract/Torco ----- \$ 15,000

Total For Control and Prevention of Disease ----- \$ 47,000

**AIR POLLUTION CONTROL (Sub-Program Code: 22)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Pollution Control ----- \$-----

**FOOD AND DRUG INSPECTION (Sub-Program Code: 22)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Food and Drug Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction  
Class:

(Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Control and Prevention of Disease (Sub-Program Code: 22)	-----	\$ 47,000

**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**  
(Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Administrative Support	-----	\$-----

(Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Administrative Support (Sub-Program Code: 23) ----- \$-----

Total For Public Health Services (Program Code: 20) ----- \$ 65,000



Transaction  
Class:

**SOCIAL SERVICES (PROGRAM CODE: 30)  
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Corrective Institutions ----- \$-----

**SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Support of Prisoners ----- \$-----

**TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Transportation of Prisoners ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Corrective Institutions ----- \$-----  
 (Sub-Program Code: 31)

**JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Job Retraining and Manpower Development - \$-----

**VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Vocational Education and Training ----- \$-----

Trans-  
action  
Class:

**EMPLOYMENT SERVICES (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Employment Services ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Job Retraining and Manpower Development ----- \$-----  
 (Sub-Program Code: 32)

**ASSISTANCE TO NEEDY (Sub-Program Code: 33)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Assistance to Needy ----- \$-----

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Assistance to Needy ----- \$-----  
(Sub-Program Code: 33)

**ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 34)

Total For Social Services ----- \$-----  
(Program Code: 30)

Trans-  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)  
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210	Personal Services	-----	\$ 230,583	
240	Supplies and Materials	-----	\$ 49,950	
250	Capital Outlay	-----	\$ 9,000	
	Other	Contracts	-----	\$ 3,239
	Total For Parks and Playgrounds		-----	\$ 292,772
	Jeffrey Mansion		(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	-----	\$ 35,500	
240	Supplies and Materials	-----	\$ 30,750	
250	Capital Outlay	-----	\$ 1,200	
	Other	Contracts	-----	\$ 15,500
	Total For Jeffrey Mansion		-----	\$ 82,950
			(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	-----	\$-----	
240	Supplies and Materials	-----	\$-----	
250	Capital Outlay	-----	\$-----	
	Other	-----	\$-----	
	Total For		-----	\$-----
			(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	-----	\$-----	
240	Supplies and Materials	-----	\$-----	
250	Capital Outlay	-----	\$-----	
	Other	-----	\$-----	
	Total For		-----	\$-----
	Total For Parks and Playgrounds		-----	\$ 375,722
	(Sub-Program Code: 41)			

**RECREATION PROGRAMS (Sub-Program Code: 42)**

210	Personal Services	-----	\$-----	
240	Supplies and Materials	-----	\$-----	
250	Capital Outlay	-----	\$-----	
	Other	-----	\$-----	
	Total For Recreation Programs		-----	\$-----
	Transfers		(Dept. or Office) (Sub-Program Code: 42)	
210	Personal Services	-----	\$-----	
240	Supplies and Materials	-----	\$-----	
250	Capital Outlay	-----	\$-----	
	Other	To Street Recreation	250,000	
		To Bond Retirement	200,000	
	Total For Transfers		-----	\$ 510,000

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Recreation Programs ----- \$ 510,000  
(Sub-Program Code: 42)

**CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----
	Total For Cultural Facilities and Activities -----	\$-----
	(Sub-Program Code: 43)	

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Administrative Support -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

	Total For Administrative Support -----	\$-----
	(Sub-Program Code: 44)	
	Total For Leisure Time Activities -----	\$ 885,722
	(Program Code: 40)	

Transaction  
Class:

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Architect Fee	-----	\$ 1,000
	Total For Land Use Planning	-----	\$ 1,000

**PLANNING COMMISSION (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Planning Commission	-----	\$-----

**ZONING BOARD (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

**Street Lights (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 36,000
240	Supplies and Materials	-----	\$ 17,000
250	Capital Outlay	-----	\$-----
	Other Contract/Utility	-----	\$ 55,000
	Total For	-----	\$ 108,000

**City Garage (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 81,320
240	Supplies and Materials	-----	\$ 16,400
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For City Garage	-----	\$ 97,720

**(Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----
	Total For Land Use Planning -----	\$ <u>206,720</u>
	(Sub-Program Code: 51)	

**BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)**

210	Personal Services -----	\$ <u>182,940</u>
240	Supplies and Materials -----	\$ <u>12,200</u>
250	Capital Outlay -----	\$-----
	Other <u>Contract/Professional</u> -----	\$ <u>50,000</u>
	Total For Building and Occupancy Standards -----	\$ <u>245,140</u>

**BUILDING INSPECTION (Sub-Program Code: 52)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$ <u>8,550</u>
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Building Inspection -----	\$ <u>8,550</u>

**BOILER INSPECTION (Sub-Program Code: 52)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Boiler Inspection -----	\$-----

**ELEVATOR INSPECTION (Sub-Program Code: 52)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Elevator Inspection -----	\$-----



Transaction  
Class:

**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Electrical Inspection ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Building and Occupancy Standards ----- \$253,690  
 (Sub-Program Code: 52)

**INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Industrial/Economic Development ----- \$-----

Trans-  
action  
Class:

**WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Weights/Measures Inspection ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Industrial/Economic Development ----- \$-----  
 (Sub-Program Code: 53)

**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewage Disposal ----- \$-----

Transaction  
Class:

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewer Construction ----- \$-----

**MAINTENANCE OF SEWERS (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Sewage Disposal ----- \$-----  
 (Sub-Program Code: 55)

**SOLID WASTE COLLECTION (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Solid Waste Collection ----- \$-----

**SOLID WASTE DISPOSAL (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Solid Waste Collection and Disposal ----- \$-----  
 (Sub-Program Code: 56)

**ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT**  
 (Sub-Program Code: 57)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Administrative Support ----- \$-----  
 (Sub-Program Code: 57)

Total For Community Environment ----- \$460,410  
 (Program Code: 50)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Paving ----- \$-----

Transaction  
Class:

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Cleaning ----- \$-----

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Snow and Ice Removal ----- \$-----

**OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Opening, Grading, Widening, Curbing Streets \$-----

**STREET LIGHTING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Lighting ----- \$-----

**ON-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For On-Street Parking ----- \$-----

**OFF-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Off-Street Parking ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----  
 (Sub-Program Code: 61)

**AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)**  
**AIRPORT OPERATION AND MAINTENANCE**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Airport Operation and Maintenance ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----  
 (Sub-Program Code: 62)

**OTHER PORTS AND TERMINALS (Sub-Program Code: 63)**  
**DOCKS AND WHARVES**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Docks and Wharves ----- \$-----

Transaction  
Class:

**RIVERS AND HARBORS**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----  
 (Sub-Program Code: 63)

**MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Municipal Transit System ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----  
(Sub-Program Code: 64)

**ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----  
(Program Code: 60)



Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of \_\_\_\_\_ \$ \_\_\_\_\_

Grand Total GENERAL FUND Appropriation \_\_\_\_\_ \$5,408,509

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services \_\_\_\_\_ \$292,200

240 Supplies and Materials \_\_\_\_\_ \$172,800

250 Capital Outlay Signs & Marks \_\_\_\_\_ \$10,000

Other Contract/Prof. \_\_\_\_\_ \$19,000

Total For Street Paving \_\_\_\_\_ \$494,000

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services \_\_\_\_\_ \$ \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_ \$8,500

250 Capital Outlay \_\_\_\_\_ \$ \_\_\_\_\_

Other \_\_\_\_\_ \$ \_\_\_\_\_

Total For Street Repairing \_\_\_\_\_ \$8,500

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services \_\_\_\_\_ \$35,800

240 Supplies and Materials \_\_\_\_\_ \$2,400

250 Capital Outlay \_\_\_\_\_ \$ \_\_\_\_\_

Other \_\_\_\_\_ \$ \_\_\_\_\_

Total For Street Cleaning \_\_\_\_\_ \$38,200

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services \_\_\_\_\_ \$ \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_ \$ \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_ \$ \_\_\_\_\_

Other \_\_\_\_\_ \$ \_\_\_\_\_

Total For Snow and Ice Removal \_\_\_\_\_ \$ \_\_\_\_\_

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210 Personal Services \_\_\_\_\_ \$ \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_ \$3,000

250 Capital Outlay \_\_\_\_\_ \$ \_\_\_\_\_

Other Contract \_\_\_\_\_ \$34,800

Total For \_\_\_\_\_ \$37,800

Transaction Class:

		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For	\$-----
	Total For Street Maintenance and Construction	\$ 578,500
	(Sub-Program Code: 61)	
	Total For Street Construction, Maintenance and Repair Fund	\$578,500
	(Program Code: 60)	

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For Street Paving	\$-----

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For Street Repairing	\$-----

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For	\$-----

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For	\$-----

	Total For Street Maintenance and Construction	\$-----
	(Sub-Program Code: 61)	
	Total For State Highway Improvement Fund	\$-----
	(Program Code: 60)	

Transaction  
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services -----	\$-----	
240	Supplies and Materials -----	\$-----	
250	Capital Outlay -----	\$-----	
	Other -----	\$-----	
	Total For Cemetery Operation and Maintenance -----	\$-----	
			----- (Cemeteries)
210	Personal Services -----	\$-----	
240	Supplies and Materials -----	\$-----	
250	Capital Outlay -----	\$-----	
	Other -----	\$-----	
	Total For -----	\$-----	
			----- (Cemeteries)
210	Personal Services -----	\$-----	
240	Supplies and Materials -----	\$-----	
250	Capital Outlay -----	\$-----	
	Other -----	\$-----	
	Total For -----	\$-----	
	Total For Cemetery Fund -----		\$-----
	(Program Code: 20)		

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services -----	\$-----	
240	Supplies and Materials -----	\$-----	
250	Capital Outlay -----	\$-----	
	Other -----	\$-----	
	Total For Hospital Operation and Maintenance -----	\$-----	
			----- (Dept. or Office) (Sub-Program Code: 21)
210	Personal Services -----	\$-----	
240	Supplies and Materials -----	\$-----	
250	Capital Outlay -----	\$-----	
	Other -----	\$-----	
	Total For -----	\$-----	

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----  
 (Sub-Program Code: 21)

Total Hospital Fund ----- \$-----  
 (Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
 (Program Code: ---)

Transaction Class:

Sec. 9. That there be appropriated from the Recreation FUND  
Insert Title of Fund

(PROGRAM CODE: \_\_\_)

(Dept. or Office) (Sub-Program Code: \_\_\_)

210	Personal Services	\$ 258,045
240	Supplies and Materials	\$ 67,750
250	Capital Outlay	\$
	Other Professionals/Referees	\$ 75,500
Total For Recreation		\$ 401,295

(Dept. or Office) (Sub-Program Code: \_\_\_)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For		\$

(Dept. or Office) (Sub-Program Code: \_\_\_)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For		\$

(Dept. or Office) (Sub-Program Code: \_\_\_)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
Total For		\$

Total For \_\_\_\_\_ FUND \_\_\_\_\_ \$ \_\_\_\_\_  
 (Program Code: \_\_\_)

Sec. 10. That there be appropriated from the Water Distribution System Impr. FUND  
Insert Title of Fund

(PROGRAM CODE: \_\_\_)

(Dept. or Office) (Sub-Program Code: \_\_\_)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Contract	\$ 18,000
Total For		\$ 18,000

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For ----- FUND ----- \$-----  
 (Program Code: ...)

Sec. 11. That there be appropriated from the Bexley Beautification Fund  
Insert Title of Fund

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$----- 0

Tree Planting ----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$----- 0

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For ----- FUND ----- \$-----  
 (Program Code: ...)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)**

**MANUFACTURE OF ELECTRICITY**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Manufacture ----- \$-----

**DISTRIBUTION OF ELECTRICITY**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Trans-  
action  
Class:

(Dept. or Office)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Electric Power Service Operation	-----	\$-----
	(Sub-Program Code: 55)		

**ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	Total For Administration—Electric Power Service	-----	\$-----
	(Sub-Program Code: 57)		
	Total for Electric (Light) (Revenue) Fund	-----	\$-----
	(Program Code: 50)		

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY**

210	Personal Services	-----	\$ 56,815
240	Supplies and Materials	-----	\$ 31,902
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 520,000
	Total For Water Supply	-----	\$ 608,717

**WATER FILTRATION**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Water Filtration	-----	\$-----

**WATER PUMPING**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Water Pumping	-----	\$-----



Transaction  
Class:

**WATER DISTRIBUTION**

210	Personal Services -----	\$ 75,500
240	Supplies and Materials -----	\$ 26,500
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Water Distribution -----	\$ -----
	Total For Water System Operation -----	\$ 102,000
	(Sub-Program Code: 55)	

**ADMINISTRATION — WATER (Sub-Program Code: 57)**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
260	Debt Service -----	\$ -----
	Other -----	\$ -----
	Total For Administration — Water -----	\$ -----
	(Sub-Program Code: 57)	

----- (Dept. or Office) (Sub-Program Code: 57)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----
	Total For Administration — Water -----	\$ -----
	Total For Water (Revenue) Fund -----	\$ 710,717
	(Program Code: 50)	

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210	Personal Services -----	\$ 68,135
240	Supplies and Materials -----	\$ 40,531
250	Capital Outlay -----	\$ -----
	Other Contract -----	\$ 1,096,000
	Total For Sewage Disposal -----	\$ 1,204,666

**SEWER MAINTENANCE (Sub-Program Code: 55)**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Sewer Maintenance -----	\$ -----

Transaction  
Class:

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	<b>Total For Sewer Construction</b>	-----	\$-----
	<b>Total For Sewage</b>	-----	\$-----
	(Sub-Program Code: 55)		

**ADMINISTRATION — SEWAGE (Sub-Program Code: 57)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	<b>Total For Administration — Sewage</b>	-----	\$-----
	(Sub-Program Code: 57)		

----- (Dept. or Office) (Sub-Program Code: ---)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	<b>Total For</b>	-----	\$-----
	(Sub-Program Code: ---)		

**Total For Sewer (Revenue) Fund** ----- **\$1,204,666**  
(Program Code: 50)

**Sec. 15.** That there be appropriated from the Refuse ----- **FUND**

----- **(PROGRAM CODE: ---)**

----- **(Dept. or Office) (Sub-Program Code: ---)**

210	Personal Services	-----	\$115,950
240	Supplies and Materials	-----	\$ 94,750
250	Capital Outlay	-----	\$-----
	Other <u>Contract</u>	-----	\$650,000
	<b>Total For</b> <u>Refuse</u>	-----	\$ 860,700
	(Sub-Program Code: ---)		

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 16. That there be appropriated from the Sidewalk FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 36,200

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Sidewalks ----- \$ 36,200  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
 (Program Code: ---)

Sec. 17. That there be appropriated from the Swim Pool ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$ 84,000  
 240 Supplies and Materials ----- \$ 36,900  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----

Total For Swim Pool ----- \$ 120,900  
 (Sub-Program Code: ---)

Water Dist. System Impr. (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other Transfer to Bond Ret. \$ 59,985

Total For ----- \$ 59,985  
 (Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
 (Program Code: ---)

Transaction  
Class:

**Sec. 18.** That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210	Personal Services	-----	\$-----
	Other	-----	\$-----
	Total For Fireman's Relief and Pension Fund		----- \$-----
	(Program Code: 10)		

**Sec. 19.** That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210	Personal Services	-----	\$-----
	Other	-----	\$ 265,000
	Total For Policeman's Relief and Pension Fund		----- \$ 265,000
	(Program Code: 10)		

**Sec. 20.** That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
	Other	-----	\$-----
	Total For Sanitary Police Pension Fund		----- \$-----
	(Program Code: 20)		

**Sec. 21.** That there be appropriated from Police Sub FUND

210	Personal Services	-----	\$-----
	Other	-----	\$ 5,200
	Total For <u>Police Sub</u> FUND		----- \$ 5,200

**Sec. 22.** That there be appropriated from ----- FUND

210	Personal Services	-----	\$-----
	Other	-----	\$-----
	Total For ----- FUND		----- \$-----

**Sec. 23.** That there be appropriated from the GENERAL BOND RETIREMENT FUND

210	Personal Services	-----	\$-----
260	Payment of Principal	-----	\$ 90,000
260	Payment of Interest	-----	\$ 43,000
	Other <u>Legal Costs</u>	-----	\$ 3,000
	Total For General Bond Retirement Fund		----- \$136,000

**Sec. 24.** That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260	Payment of Principal	-----	\$-----
260	Payment of Interest	-----	\$-----
	Total For Special Assessment Bond Retirement Fund		----- \$-----

**ADDITIONAL FUNDS**

Sec. ... That there be appropriated from the \_\_\_\_\_ FUND

Transaction  
Class:

\_\_\_\_\_ (PROGRAM CODE: \_\_\_)

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:..)

----- \$-----  
----- \$-----  
----- \$-----  
----- \$-----

Total For ----- \$-----

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:..)

----- \$-----  
----- \$-----  
----- \$-----  
----- \$-----

Total For ----- \$-----

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:..)

----- \$-----  
----- \$-----  
----- \$-----  
----- \$-----

Total For ----- \$-----

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:..)

----- \$-----  
----- \$-----  
----- \$-----  
----- \$-----

Total For ----- \$-----

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code: ..)

----- \$-----  
----- \$-----  
----- \$-----  
----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

**RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL**

Mayor -----	\$ 103,820
Auditor/Director of Finance -----	\$ 163,971
Treasurer -----	\$
Solicitor/Law Director -----	\$ 3,250
Civil Service Commission -----	\$ 52,500
Elections -----	\$ 200
Council -----	\$ 1,100
<del>Clerk of Council</del> City Hall -----	\$ 105,746
Municipal Court -----	\$ 2,000
Clerk of Municipal Court -----	\$ 19,550
Police Department—Law Enforcement -----	\$ 1,729,675
Police Department—Traffic Safety -----	\$
Fire Department -----	\$ 968,320
Civil Defense -----	\$ 4,700
<del>Safety Administration</del> Miscellaneous -----	\$ 842,545
<del>Hospital Operation and Maintenance</del> GSO/Heritage House -----	\$ 16,000
<del>Community Services</del> CASA Matching -----	\$ 2,000
Control and Prevention of Disease -----	\$ 47,000
Air Pollution Control -----	\$
Water Pollution Control -----	\$
Food and Drug Inspection -----	\$
Public Health Administration -----	\$
Corrective Institutions -----	\$
Support of Prisoners in Foreign Institutions -----	\$
Transportation Prisoners -----	\$
Job Retraining and Manpower Development -----	\$
Vocational Education and Training -----	\$
Employment Services -----	\$
<del>Assistant to Mayor</del> City Garage -----	\$ 97,720
Social Services Administration -----	\$
Parks and Playgrounds -----	\$ 375,722
Recreation <del>Programs</del> Transfer -----	\$ 200,000
<del>Community Activities and Activities</del> Transfer Str.&Bond Retire. -----	\$ 310,000
Leisure-Time Activities Administration -----	\$
Land-Use Planning -----	\$ 1,000
Planning Commission -----	\$
<del>Zoning Board</del> Street Lights -----	\$ 108,000
Building and Occupancy Standards -----	\$ 245,140
Building Inspection -----	\$ 8,550
Boiler Inspection -----	\$
Elevator Inspection -----	\$
Electrical Inspection -----	\$
Industrial/Economic Development -----	\$
Weight and Measures Inspection -----	\$
Sewage Disposal -----	\$
Sewer Construction -----	\$
Sewer Maintenance -----	\$
Solid Waste Collection -----	\$
Solid Waste Disposal -----	\$
Community Environment—Administration -----	\$
Street Paving -----	\$
Street Repairing -----	\$
Street Cleaning -----	\$
Snow and Ice Removal -----	\$
Opening, Grading, Widening, Curbing Streets -----	\$
Street Lighting -----	\$
On-Street Parking -----	\$
Off-Street Parking -----	\$
Airport Operation and Maintenance -----	\$
Docks and Wharves -----	\$
Rivers and Harbors -----	\$
Municipal Transit System -----	\$
Transportation—Administration -----	\$
Contingencies -----	\$
 Total General Fund -----	 <u>\$5,408,509</u>



**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 494,000
Street Repairing	-----	\$ 8,500
Street Cleaning	-----	\$ 38,200
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 37,800
<b>Total Street Construction, Maintenance &amp; Repair Fund</b>	-----	<b>\$ 578,500</b>

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -----
Street Repairing	-----	\$ -----
-----	-----	\$ -----
<b>Total State Highway Improvement Fund</b>	-----	<b>\$ -----</b>

**RECREATION FUND**  
~~CEMETERY FUND~~

Operation and Maintenance	Personal Services	-----	\$ 258,045
-----	Supplies & Materials	-----	\$ 67,750
-----	Professional Fees	-----	\$ 75,500
<b>Total Cemetery Fund</b>	-----	-----	<b>\$ 401,295</b>

**WATER DISTRIBUTION SYSTEM**  
~~HOSPITAL FUND~~

Operation and Maintenance	Contract	-----	\$ 18,000
-----	-----	-----	\$ -----
-----	-----	-----	\$ -----
<b>Total Hospital Fund</b>	-----	-----	<b>\$ 18,000</b>

**Swimming Pool FUND**

Administration	-----	\$ 113,400
Repairs/Maintenance	-----	\$ 7,500
-----	-----	\$ -----
<b>Total Swimming Pool Fund</b>	-----	<b>\$ 120,900</b>

**Water Dist. System Impr. FUND**

Transfer to Bond Retirement	-----	\$ 59,985
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 59,985</b>

**FUND**

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ -----</b>

	<b>FUND</b>	
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
<b>Total</b>	<b>Fund</b>	<b>\$-----</b>

	<b>ELECTRIC (LIGHT) (REVENUE) FUND</b>	
Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
<b>Total Electric (Light) (Revenue) Fund</b>		<b>\$-----</b>

	<b>WATER (REVENUE) FUND</b>	
Supply	Contract	\$ 520,000
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 102,000
Administration	-----	\$ 88,717
<b>Total Water (Revenue) Fund</b>		<b>\$ 710,717</b>

	<b>SEWER (REVENUE) FUND</b>	
Disposal	Contract	\$1096,000
Maintenance	-----	\$-----
Construction	-----	\$-----
Administration	-----	\$ 108,666
-----	-----	\$-----
<b>Total Sewer (Revenue) Fund</b>		<b>\$1,204,666</b>

	<b>Refuse</b>	<b>FUND</b>	
Disposal	Contract	\$ 650,000	
-----	-----	\$-----	
-----	-----	\$-----	
Administration	-----	\$ 210,700	
<b>Total For</b>	<b>FUND</b>	<b>\$ 860,700</b>	

	<b>Sidewalk</b>	<b>FUND</b>	
Administration	Supplies & Materials	\$ 36,200	
-----	-----	\$-----	
-----	-----	\$-----	
-----	-----	\$-----	
<b>Total For</b>	<b>FUND</b>	<b>\$ 36,200</b>	

----- FUND

----- \$ -----

----- \$ -----

-----

-----

Total For ----- FUND ----- \$ -----

**FIREMAN'S RELIEF AND PENSION FUND**

Total Fireman's Relief and Pension Fund ----- \$ -----

**POLICEMAN'S RELIEF AND PENSION FUND**

Total Policeman's Relief and Pension Fund ----- \$ 265,000

**SANITARY POLICE PENSION FUND**

Total Sanitary Police Pension Fund ----- \$ -----

----- Police Sub ----- FUND

Total ----- Fund ----- \$ 5,200

----- FUND

Total ----- Fund ----- \$ -----

**GENERAL BOND RETIREMENT FUND**

Total General Bond Retirement Fund ----- \$ 136,000

**SPECIAL ASSESSMENT BOND RETIREMENT FUND**

Total Special Assessment Bond Retirement Fund ----- \$ -----

----- FUND

Total ----- Fund ----- \$ -----

----- FUND

Total ----- Fund ----- \$ -----

**GRAND TOTAL APPROPRIATIONS ----- \$ 2,805,672**

**Sec. 25.** And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

**Sec. 26.** This ordinance shall take effect at the earliest period allowed by law.

Passed March 28, 1925

Attest: [Signature]  
Clerk

[Signature]  
President of Council

Approved by [Signature]  
[Signature]  
[Signature]  
Finance Committee

Approved by [Signature]

