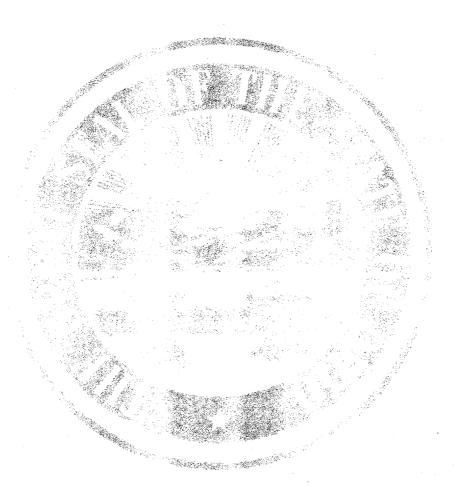
# ( Ordinance No. 35-94

## CITY/VILLAGE TAX BUDGET



June 14, 1994 - 1 st reading June 28, 1944 - Superdon & adopted

**Instructions and Tax Budget Form** 

Revised County Auditor's Form No. Aud 622 Rev. 4-88 Prepare in triplicate
On or before July 20th two copies of this Budget must be submitted to County Auditor

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City or Village of	BEXLEY	
	FRANKLIN	County, Ohio
(Date)	Jene 28	, 19 <u>9</u> 4

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 1995, has been adopted by Council and is herewith submitted for consideration of the County

Budget Commission.

Signed

Title

AUDITOR

#### **SCHEDULE A**

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Municipal Use		ommission Use	For County Auditor Use		
	Budget Year Amount	Budget Year Amount Approved	Budget Year		or's estimate of to be Levied	
FUND (Include only those funds which are requesting general property tax revenue)	Requested of Budget Commission Inside/ Outside	by Budget Commission Inside 10 Mill Limitation	Amount to be Derived From Levies Outside 10 Mill Limitation	Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year	
	Column 1	Column 2	Column 3	Column 4	Column 5	
GOVERNMENT FUNDS GENERAL FUND	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
PROPRIETARY FUNDS	xxxxxxx	xxxxxxx	xxxxxxx	XXXXXXXX	xxxxxxx	
FIDUCIARY FUNDS	XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	xxxxxxx	
TOTAL ALL FUNDS						

## LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

GENERAL FUND:  Current Expense Levy authorized by voters on / not to exceed years. Authorized under Sect. R.C.  Current Expense Levy authorized by voters on / , R.C.  Current Expense Levy authorized by voters on / / , R.C.  Current Expense Levy authorized by voters on / / , R.C.  Current Expense Levy authorized by voters on / / , R.C.  Current Expense Levy authorized by voters on / / ,	FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
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FUND NAME: GENERAL FUND FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL **EXHIBIT I** 

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 92 Actual (2)	For 19 93 Actual (3)	Current Year Estimated for 19_94 (4)	Budget Year Estimated for 19 9 5 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	735,546		830,000.	830,000.
Tangible Personal Property Tax	7,772	9,671.	9,700.	9,700.
Municipal Income Tax	1,856,077	1,833,401.	1,930,000.	2,000,000.
Other Local Taxes				
Total Local Taxes	2,599,395	2,669,790.	2,769,700.	2,839,700.
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	650,411	680,521.	680,000.	680,000.
Estate Tax	1,351,169	1,478,658.	1,200,000.	1,200,000.
Cigarette Tax	264.	285.		
License Tax				
Liquor and Beer Permits	2,576.	2,595.	3,000.	3,000.
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	2,004,420	2,162,059.	1,883,000.	1,883,000.
Federal Grants or Aid				
State Grants or Aid	4,369.	3,422.	3,500.	3,500.
Other Grants or Aid				
Total Intergovernmental Revenues	2,008,789	2,165,481.	1,886,500.	1,886,500.
Special Assessments			· · ·	
Charges for Services	<u> </u>			
Fines, Licenses, and Permits	225,341	216,903.	208,000.	208,000.
Miscellaneous	27,915	42,057.	37,000.	37,000.
Other Financing Sources:	1 41, 71,	42,007.		37,000.
Proceeds from Sale of Debt	1			
Transfers	<del> </del>	882,811.		<u> </u>
	62 61.1		05 000	05 000
Advances INTEREST Other Sources	62,644	95,007.	95,000.	95,000.
TOTAL REVENUE	4,924,084.	6,072,049.	4,996,200.	5,066,200.

**FUND NAME: GENERAL FUND** 

FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19_92 Actual (2)	For 19 <u>9 3</u> Actual (3)	Current Year Estimated for 19 9 4 (4)	Budget Year Estimated for 19 9 5 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	1,205,831.	1,356,701.	1,444,000.	1,516,200.
Travel Transportation				
Contractual Services	817,808.	859,362.	923,725.	970,000.
Supplies and Materials	155,072.	125,653.	157,000.	160,000.
Capital Outlay				
Total Security of Persons and Property	2,178,711.	2,341,716.	2,524,725.	2,646,200.
Public Health Services				
Personal Services	16,027.	16,729.	17,500.	17,500.
Travel Transportation			·	•
Contractual Services	33,316.	50,661.	56,000. 5,000.	56,000. 5,000.
Supplies and Materials	3,461.	2,610.	5,000.	5,000.
Capital Outlay				
Total Public Health Services	52,804.	70,000.	78,500.	78,500.
Leisure Time Activities			<u> </u>	
Personal Services	264,222	246,919.	267,825.	280,000.
Travel Transportation				
Contractual Services	5,800.	8,843.	21,000.	21,000. 78,000.
Supplies and Materials	49,784.	59,966.	74,300.	78,000.
Capital Outlay	23,154.	40,527.	31,000.	31,000.
Total Leisure Time Activities	342,960.	356,255.	394,125.	410,000.
Community Environment				
Personal Services	103,938.	121,406.	165,000.	173,000.
Travel Transportation			<b>5</b>	
Contractual Services	62,426.	66,672.	73,500.	77,000.
Supplies and Materials	8,997.	12,737	11,800.	12,000.
Capital Outlay			·	
Total Community Environment	175,361.	200,815.	250,300.	262,000.
Basic Utility Services			<u> </u>	
Personal Services	120,550.	101,192.	83,200.	87,000.
Travel Transportation				
Contractual Services				
Supplies and Materials	15,902.	20,086.	21,500.	21,500.
Capital Outlay			21,500. 3,000.	21,500. 3,000.
Total Basic Utility Services	136,452.	121,278.	107,700.	111,500.

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

T V

This Exhibit is to be used for the General Fund Only

Prof. 19 92   Actual (2)   Prof. 19 93   Actual (3)   Prof. 19 93   19 95   19 95   19 95   19 95   10 95					
Personal Services   Travel Transportation   Contractual Services   Supplies and Materials   Capital Outlay   Total Transportations		Actual	Actual	Estimated for 19 94	Estimated for 19 95
Travel Transportation   Contractual Services   Supplies and Materials   Capital Outlay   Total Transportations	Transportation				
Contractual Services   Supplies and Materials   Capital Outlay	Personal Services				
Supplies and Materials	Travel Transportation		·		
Capital Outlay	Contractual Services				
Capital Outlay	Supplies and Materials				
Total Transportations					
General Government					
Personal Services   368,066.   336,238.   353,000.   370,000.     Travel Transportation   28,000.   38,673.   38,673.   38,673.   38,673.   38,673.   38,673.   38,0130.   1,191,019.   1,200,000.     Capital Outlay   Total General Government   1,200,647.   1,271,083.   1,595,019.   1,621,000.     Debt Service   Redemption of Principal   Interest   Other Debt Service		<u> </u>			
Personal Services   368,066.   336,238.   353,000.   370,000.     Travel Transportation   28,000.   38,673.   38,673.   38,673.   38,673.   38,673.   38,673.   38,0130.   1,191,019.   1,200,000.     Capital Outlay   Total General Government   1,200,647.   1,271,083.   1,595,019.   1,621,000.     Debt Service   Redemption of Principal   Interest   Other Debt Service	General Government				
Travel Transportation		368 066	336 238	353 000	370 000
Contractual Services   38,673, Supplies and Materials   793,908.   850,130.   1,191,019.   1,200,000.   1,200,000.   1,200,000.   1,271,083.   1,595,019.   1,621,000.   1,0		300,000.	330,230.	333,000.	370,000.
Supplies and Materials		38 673	8/4 717	51 000	51 000
Capital Outlay				1 191 019	1 200 000
Total General Government		175,700.	050,150.	1,1/1,01/.	1,200,000.
Debt Service         Redemption of Principal           Interest         Other Debt Service           Total Debt Service         Other Uses of Funds           Transfers         270,100.         1,258,811.         380,000.         400,000.           Advances         Contingencies         Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           Total Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           TOTAL EXPENDITURES         4,357,035.         5,619,960.         5,330,369.         5,529,200.           Revenues over/(under) Expenditures         567,049.         452,089.         (334,169.)         (463,000.           Beginning Unencumbered Balance         * 531,398.         1,098,447.         1,550,536.         1,196,367.           Ending Cash Fund Balance         1,098,447.         1,550,536.         1,216,367.         733,367.           Estimated Encumbrances (outstanding at year end)         6,876.         22,019.         20,000.         -0-		1 200 647	1 271 083	1 595 019	1 621 000
Redemption of Principal   Interest   Other Debt Service   Total Debt Service   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   C		1,200,047.	1,2/1,000.	1,000,010.	1,021,000.
Redemption of Principal   Interest   Other Debt Service   Total Debt Service   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   Other Uses of Funds   270,100.   1,258,811.   380,000.   400,000.   Advances   Contingencies   C	Debt Service				
Interest					
Other Debt Service         Total Debt Service           Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           Advances         Contingencies         Contingencies         380,000.         400,000.           Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           Total Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           TOTAL EXPENDITURES         4,357,035.         5,619,960.         5,330,369.         5,529,200.           Revenues over/(under) Expenditures         567,049.         452,089.         (334,169.)         (463,000.           Beginning Unencumbered Balance         * 531,398.         1,098,447.         1,550,536.         1,196,367.           Ending Cash Fund Balance         1,098,447.         1,550,536.         1,216,367.         733,367.           Estimated Encumbrances (outstanding at year end)         6,876.         22,019.         20,000.         -0-					
Total Debt Service         Cother Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           Advances         Contingencies         Contingencies         380,000.         400,000.           Total Other Uses of Funds         270,100.         1,258,811.         380,000.         400,000.           TOTAL EXPENDITURES         4,357,035.         5,619,960.         5,330,369.         5,529,200.           Revenues over/(under) Expenditures         567,049.         452,089.         (334,169.)         (463,000.           Beginning Unencumbered Balance         * 531,398.         1,098,447.         1,550,536.         1,196,367.           Ending Cash Fund Balance         1,098,447.         1,550,536.         1,216,367.         733,367.           Estimated Encumbrances (outstanding at year end)         6,876.         22,019.         20,000.         -0-					
Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         Advances       20,100.       1,258,811.       380,000.       400,000.         Contingencies       270,100.       1,258,811.       380,000.       400,000.         Total Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       *,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-					
Transfers       270,100.       1,258,811.       380,000.       400,000.         Advances       Contingencies       270,100.       1,258,811.       380,000.       400,000.         Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-					
Transfers       270,100.       1,258,811.       380,000.       400,000.         Advances       Contingencies       270,100.       1,258,811.       380,000.       400,000.         Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-	Other Uses of Funds				
Advances Contingencies Other Uses of Funds  Total Other Uses of Funds  TOTAL EXPENDITURES  Revenues over/(under) Expenditures Beginning Unencumbered Balance Ending Cash Fund Balance  Estimated Encumbrances (outstanding at year end)  Contingencies  270,100. 1,258,811. 380,000. 400,000. 5,330,369. 5,529,200. (463,000. 1,550,536. 1,196,367. 1,216,367. 733,367.		270 100	1 258 811	380 000	400 000
Contingencies         Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-		770,100.	1,250,011.	300,000.	400,000.
Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-					
Total Other Uses of Funds       270,100.       1,258,811.       380,000.       400,000.         TOTAL EXPENDITURES       4,357,035.       5,619,960.       5,330,369.       5,529,200.         Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-					
TOTAL EXPENDITURES  4,357,035. 5,619,960. 5,330,369. 5,529,200.  Revenues over/(under) Expenditures  Beginning Unencumbered Balance  * 531,398. 1,098,447. 1,550,536. 1,216,367. 733,367.  Estimated Encumbrances (outstanding at year end)  6,876. 22,019. 20,0000-		270 100	1 258 811	380 000	400 000
Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-		270,100.	1,250,011.	300,000.	700,000
Revenues over/(under) Expenditures       567,049.       452,089.       (334,169.)       (463,000.         Beginning Unencumbered Balance       * 531,398.       1,098,447.       1,550,536.       1,196,367.         Ending Cash Fund Balance       1,098,447.       1,550,536.       1,216,367.       733,367.         Estimated Encumbrances (outstanding at year end)       6,876.       22,019.       20,000.       -0-	TOTAL EXPENDITURES	4 357 035	5 619 960	5 330 360	5.529 200
Estimated Encumbrances (outstanding at year end)   1,098,447.   1,550,536.   1,216,367.   /33,367.	/	-   - <del>T                                 </del>	7,017,700	2,200,000	3,323,200.
Estimated Encumbrances (outstanding at year end)   1,098,447.   1,550,536.   1,216,367.   /33,367.	Revenues over/(under) Expenditures	567.049.	452.089.	(334.169.	(463.000.)
Estimated Encumbrances (outstanding at year end)   1,098,447.   1,550,536.   1,216,367.   /33,367.		* 531.398.	1.098.447.	1,550,536.	1.196.367.
Estimated Encumbrances (outstanding at year end) 6,876. 22,019. 20,0000-		1.098.447	1.550.536	1,216,367	733.367
		-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Estimated Encumbrances (outstanding at year end)	6.876	22.019	20.000	-0-
	Estimated Ending Unencumbered Fund Balance	1.091.571	1.528.517	1,196,367.	733,367.

<sup>\*</sup>Use Cash Balance

FUND NAME:	POLICE	PENSION	

<b>FUND</b>	TYPE/CLASSIFICATION:	

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <u>92</u> Actual (2)	For 19 <u>93</u> Actual (3)	Current Year Estimated for 19 <u>94</u> (4)	Budget Year Estimated for 19 9 5 (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
PROPERTY TAX (INSIDE MILLAGE)	220,963.	222,155.	250,000.	260,000.
Ş-				
TOTAL REVENUE	220,963.	222,155.	250,000.	260,000.
EXPENDITURES	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX
(Identify each program and object code	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
at the same level shown on Exhibit I)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
EMPLOYERS SHARE (CURRENT LIABILITY	219,140	230,125.	250,525.	260,000.
TOTAL EXPENDITURES	219,140	230,125.	250,525.	260,000.
Revenues Over (Under) Expenditures	1,823	(7,970.)	(525.	-0-
Beginning Unencumbered Fund Balance (Use Actual Cash Balance in Col. 2 and 3)	37,793	39,616.	31,646.	31,121.
Ending Cash Fund Balance	-0-	-0-	-0-	-0-
Estimated Encumbrances (outstanding at end of year) Estimated Ending Unencumbered Fund Balance	39,616	31,646.	31,121.	31,121.

### EXHIBIT III

FUND List All Funds Individually Unless	Estimated Unencumbered	Budget Year Estimated	Total Available For	Budget Year I	Expenditures and End	cumbrances	Estimated Unencumbered
Reported on Exhibit I or II	Fund Balance 1/1/_95	Receipt	Expenditures	Personal Services	Other	Total	Balance 12/31/95
GOVERNMENTAL:	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
SPECIAL SERVICE:	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
STATE HIGHWAY FUND	21,950.	18,350.	40,300.	0	33,000.	33,000.	7,300.
STREET MAINT. & REPAIR	1,000.	500,000.	501,000.	250,000.	240,000.	490,000.	11,000.
RECREATION FUND SWIMMING POOL FUND	10,000.	394,000.	404,000.	246,000.	148,000.	394,000.	10,000.
SMIMMING POOL FOND	20,000.	120,000.	140,000.	73,000.	49,000.	122,000.	18,000.
TOTAL SPECIAL REVENUE FUNDS	52,950.	1,032,350.	1,085,300.	569,000.	470,000.	1,039,000.	46,300.
DEBT SERVICE FUNDS	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx
BOND RETIREMENT	5,000.	190,000.	195,000.	-0-	190,000.	190,000.	5,000.
·							
			· · · · · · · · · · · · · · · · · · ·				
TOTAL DEBT SERVICE FUNDS	5,000.	190,000.	195,000.	0_	190,000.	190,000.	5,000.
CAPITAL PROJECT FUNDS	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxx
CAPITAL IMPROVEMENT FD		400,000.	456,000.	-0-	450,000.	450,000.	6,000.
SPECIAL ASSESSMENTS	50,000.	35,000.	85,000.	-0-	60,000.	60,000.	25,000.
WATER SYSTEM IMPROVEME	T 63,000.	-0-	63,000.	-0-	63,000.	63,000.	-0-
TOTAL CAPITAL PROJECTS	169,000.	435,000.	604,000.	-0-	573,000.	573,000.	31,000.

FUND List All Funds Individually Unless	Estimated Unencumbered	Budget Year Estimated	Total Available For	Budget Year l	Expenditures and End	umbrances	Estimated Unencumbered
Reported on Exhibit I or II	Fund Balance	Receipt	Expenditures	Personal Services	Other	Total	Balance 12/31/95
PROPRIETARY: ENTERPRISE FUNDS	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
WATER	250,000.	640,000.	890,000.	86,000.	604,000.	690,000.	200,000.
SEWER	70,000.	1,300,000.	1,370,000.	70,000.	1,200,000.	1,270,000.	100,000.
REFUSE	175,000.	600,000.	775,000.	-0-	600,000.	600,000.	175,000.
TOTAL ENTERPRISE FUNDS	495,000.	2,540,000.	3,035,000.	156,000.	2,404,000.	2,560,000.	475,000.
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXX	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	XXXXXXXXX
FRIENDS OF JEFF. PK. ENFORCEMENT & EDUC.	1,000. 900.	100.	1,100. 1,000.	-0-	500. 500.	500. 500.	600. 500.
FIDUCIARY: TRUST AND AGENCY FUNDS  POLICE PENSION  LAW ENFORCE. DRUG FIN  LAW ENFORCE. TRUST  BEXLEY BEAUTIFICATION  TREE PLANTING FUND  BLDG. STDS. FEE  TOTAL TRUST AND AGENCY FUNDS	XXXXXXXXX XXXXXXXXXX 65,000. E -0- 3,600. 500. 375. 15. 71,390.	xxxxxxxxx xxxxxxxxx 2,300. -0- -0- -0- -0- 50. 2,550.	xxxxxxxxx xxxxxxxxxx 67,300. -0- 3,600. 500. 375. 65. 73,940.	XXXXXXXXX -0- -0- -0- -0- -0- -0-	xxxxxxxxx xxxxxxxxx 5,200. -0- 600. 100. 100. 50. 7,050.	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	XXXXXXXXX XXXXXXXXXX 62,100. -0- 3,000. 400. 400. 15. 66,890.
TOTAL FOR MEMORANDUM ONLY							

#### **EXHIBIT IV**

## STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

	F		
DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
	· · · · · · · · · · · · · · · · · · ·		
هررچ -			
	-		
TOTAL			

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

# STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29. Revised Code)

	1	
DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
· · · · · · · · · · · · · · · · · · ·		
		<u> </u>
		* * * * * * * * * * * * * * * * * * * *
	· .	
	·	
TOTAL		

#### **EXHIBIT VI**

<b>\$</b>				:				BUDGET YEAR			
PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*	Date of Issue	Date Due	Ordinance or Resolution	Serial or Term	of	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 19	Amount Required for Principal and Interest 1/1/ to 12/31/	Amount Receivable from Other Sources to Meet Debt Payments 1/1/ to 12/31/		
Payable from Bond Retirement Fund: INSIDE 10 MILL LIMIT	XXXXXXXX		, ,	XXXXXXX	XXXXX	XXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
TOTAL			<u>.</u>								
OUTSIDE 10 MILL LIMIT:	XXXXXXX	XXXXXX	xxxxx	XXXXXXX	XXXXX	xxxxxx	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX		

If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

## OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of			County, Ohio, l	nereby makes the fo	llowing Official Certification	ate of Estimated R	esources for the
city/village of		for th	ne BUDGET YEAR	beginning January	1st, 19		
FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other . Sources	Total
GOVERNMENTAL FUND TYPE  General Fund  Special Revenue Funds  Debt Service Funds  Capital Project Funds  PROPRIETARY FUND TYPE  Enterprise Funds  Internal Service Funds  FIDUCIARY FUND TYPE  Trust and Agency Funds  TOTAL ALL FUNDS							
The Budget Commission further ce limitation is set forth in the proper	columns of the preceding						

### OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENT FUNDS:	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
GENERAL FUND	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
General Fund			·				
SPECIAL REVENUE FUNDS:	xxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	xxxxxxxxx	xxxxxxxxx
Street Construction Maintenance/Repair							( )
State Highway Improvement Fund			·				
Cemetery Fund				·			
Parks and Recreation Fund							
Federal Grant Fund							
State Grand Fund							
Law Enforcement Trust Fund		·					
Drug Law Enforcement Fund							
Other Special Revenue Funds							
TOTAL SPECIAL REVENUE FUNDS							
DEBT SERVICE FUNDS	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxx
General Obligation Bond Fund							
Other Debt Service Funds						A. J.	
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxx
Construction Fund							
Federal Grant Fund							
Other Capital Project Funds							
TOTAL CAPITAL PROJECT FUNDS							

### OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
SPECIAL ASSESSMENT FUNDS:	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX
Special Assessment Bond Retirement							
Special Assessment Improvement Fund							
Special Assessment Operating Fund							·
Other Special Assessment Funds (specify)							
TOTAL SPECIAL ASSESSMENT FUNDS				·			
ENTERPRISE FUNDS:	xxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Water Fund							·
Sanitary Sewer Fund							
Electric Fund							
Parking Fund						·	
Swimming Pool Fund		·		·			
First Mortgage Debt Service Fund							·
Debt Service Reserve Fund							
Utilities Deposit Fund							
Utility Improvement Fund				•			
Other Enterprise Funds							
TOTAL ENTERPRISE FUNDS							
INTERNAL SERVICE FUNDS:	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX
Revolving Fund							
Other Internal Service Funds							
TOTAL INTERNAL SERVICE FUNDS							d.

## OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
TRUST AND AGENCY FUNDS:	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL ESTIMATED RESOURCES (memorandum only)							

## COUPTY AUDITOR'S ESTINATE

Tax Levies and Rates for 19, in	City/Village
Tax Valuation \$	

County Township School Village City  TOTAL  //IES OUTSIDE OF 10 MILL LIMITATION County Township School Village City State	Amount Approved  By Budget  Commission	County Auditor Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION	xxxxxxxxxxx	xxxxxxxxx
County		
	.	
School		
Village		
City		
TOTAL		
LEVIES OUTSIDE OF 10 MILL LIMITATION		
County		
School		
Village		
City		
State		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES		

	Deputy Auditor	County Auditor		, 19	FOR FISCAL YEAR BEGINNING JANUARY 1, 19 95	y/Village	CITY OF BEXIEV	BUDGET OF	FEANKLY ) COUNTY	
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