ORDINANCE NO. <u>13-94</u> ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 94

CITY OF

BEX/EY

Passed March 8 1994

Filed 19______

County Auditor

Deputy

1	
THE STATE OF OHIO, Frankli	COUNTY, 88.
I. John W. HORNBERGE	Clerk of the Council of the City of
BEXEY	Ohio, and in whose custody the FILES, JOURNALS AND
the within Annual Appropriation Ordinana	the Laws of the State of Ohio to be kept, do hereby certify that is taken and copied from the original Ordinance now on file ce has been compared by me with the said original and that the
Witness my signature this	s STH day of Mach, 1994
	Saw. Howhy
	Clerk of Council
	City of Besley Obio
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tet. 22, 1994 - 1 Treading	
to 22,1994 - 1 trading W. 8,1994 - 2nd ading Sup & adopt.	

Published by

DAYTON LEGAL BLANK, INC.

ORDINANCE NO. 13-94

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

AN	ORDINANCE to make appropriations for	current expens	ses and other expenditures of the City of
J	BEXLEY , State	of Ohio, during	g the fiscal year ending December 31, $19_{-}9_{-}4$.
	Sec. 1. Be it ordained by the Council of	the City of	BEXLEY , State
of O	hio, that to provide for the current expen	ses and other e	expenditures of the City of _BEXLEY,
duri	ng the fiscal year ending December 31, 19	94, the follow	ving sums be and they are hereby set aside
and	appropriated, as follows, viz:		
	Sec. 2. That there be appropriated from	the GENERAL	FUND
	GENERAL GOVERNMENTA		
Trans	EXECUTIVE AND ADMI	NISTRATIVE	(Sub-Program Code: 71)
Class	i :	MAYOR	
210	Personal Services	\$ <u>93,000</u> .	
240	Supplies and Materials	\$ <u>47,750.</u>	
250	Capital Outlay	\$ 500.	
	Other	\$,
	Total For Mayor		<u>\$141,250.</u>
	AUDITOR/I	DIRECTOR OF F	INANCE
210	Personal Services	\$ 67,100.	
240	Supplies and Materials	\$ <u>64,475</u> .	
250	Capital Outlay	\$3_,600_	
	Other _CONTRACT/ACCOUNTING_FE	E\$_30,000.	
	Total For Auditor/Director of Finance		\$ <u>165,175</u> .
		TREASURER	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Treasurer		\$
	SOLICIT	OR/LAW DIREC	CTOR
210	Personal Services	\$	
240	Supplies and Materials	·	
250	Capital Outlay		
	Other	•	

Total for Solictitor/Law Director _____\$__3,750.

Trans action Class	i	RVICE COMMISSION
210	Personal Services	\$ 50,000.
240	Supplies and Materials	\$ <u>14,717.</u>
250	Capital Outlay	\$
	Other	\$
	Total For Civil Service Commission	\$ <u>64,717</u> .
		ELECTIONS
210	Personal Services	\$
240	Supplies and Materials	\$ <u>1,000</u> .
250	Capital Outlay	\$
	Other	\$
٠	Total For Elections	<u> </u>
	CITY HALL	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$_40,000 <i>,</i>
240	Supplies and Materials	\$84,000.
250	Capital Outlay	\$
	Other	\$
	Total For CITY HALL	\$ <u>124,00</u> 0.
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	MISCELLANEOUS	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other INSURANCE, TAXES, PERS	\$ <u>863,486</u> .
	Total For MISCELLANEOUS	\$ 863,486.
	Total For Executive and Administrative (Sub-Program Code: 71)	\$1,363,378

Transaction Class:	LEGISLATIVE	COUNCIL
210	Personal Services	\$700.
240	Supplies and Materials	\$_1,700.
250	Capital Outlay	\$
	Other	\$
	Total For Council	\$ <u>2,400.</u>
	CLE	RK OF COUNCIL
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk of Council	\$
		(Dept. or Office) (Sub-Program Code: 72)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Legislative(Sub-Program Code: 72)	\$_2,400.
	(Dub-1 Togram Code. 12)	
	JUDICIAL ((Sub-Program Code: 73) NCIPAL COURT
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other CONTRACT	\$4,000.
	Total For Municipal Court	\$4,000.
	CLERK-	MUNICIPAL COURT
210	Personal Services	\$
240	Supplies and Materials	\$ <u>4,026.</u>
250	Capital Outlay	\$
	Other PRISONER SUSTENANCE	\$_25,000.
	Total For Clerk—Municipal Court	\$ 29,026.
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Trans action Class:		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	_
240	Supplies and Materials	- \$
250	Capital Outlay	- \$
	Other	- \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	- \$
	Other	- \$
	Total For	\$\$
	(Sub-Program Code: 73)	ces\$\$1,398,804.
		AND PROPERTY (PROGRAM CODE: 10) IENT (Sub-Program Code: 11) (Police Dept.)
210	Personal Services	\$ <u>1,443,77</u> 2.
240	Supplies and Materials	\$ <u>151,40</u> 0.
250	Capital Outlay SMALL TOOLS	\$ <u>5,50</u> 0.
	Other	\$
	Total For General Law Enforcement (Sub-Program Code: 11)	\$1,600,672.
	TRAFFIC SAFETY (S	ub-Program Code: 12) (Police Dept.)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	_ \$
	Total For Traffic Safety(Sub-Program Code: 12)	\$\$
	Sub-Total For Police Dept.	\$
		ND CONTROL (Sub-Program Code: 13) Fire Department)
210	Personal Services	. \$
240	Supplies and Materials	- \$
250	Capital Outlay	<u> </u>
	Other CONTRACT	\$ 908,000.
	Total For Fire Prevention and Control (Sub-Program Code: 13)	\$ 908,000.

Trans action Class:	CIVIT DEEENIC	SE (Sub-Program Code: 14)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other CONTRACT	\$ <u>.4,700.</u>	
	Total For Civil Defense(Sub-Program Code: 14)	\$4,700.	
		R SECURITY OF PERSONS AND PROPER e: 15) (Director of Safety, etc.)	RTY
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Administrative Support (Sub-Program Code: 15)	\$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	·
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dont on Office) (Sub Program Calary)	
210	Personal Services	(Dept. or Office) (Sub-Program Code:)	
240	Supplies and Materials	•	
250	Capital Outlay		
200	Other		
	Total For		
		erty	\$2,513,372.
	PUBLIC HEALTH SE	RVICES (PROGRAM CODE: 20)	
	HOSPITAL OPERATION AND	O MAINTENANCE (Sub-Program Code: 21)	
210	Personal Services	•	
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Hospital Operation & Mainter	nance ¢	

Trans action Class:	GSO/HERITAGE HOUSE	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other CONTRACTS	\$ 16,000
	Total For GSO/HERITAGE HOUSE	<u>\$ 16,000.</u>
	CASA (MATCHING)	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other CONTRACT	\$_4,000.
	Total For CASA MATCHING	\$ 4,000.
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	OUT DATIENT SEE	RVICES (Sub-Program Code: 21)
210	Personal Services	-
240	Supplies and Materials	
250	Capital Outlay	
200	Other	
	Total For Out-Patient Services	
210	Personal Services	(Dept. or Office) (Sub-Program Code: 21)
210		•
240	••	
250		
	Other	
	Total For	
010		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	•
240		
250	·	
	Other	
	Total For	

Trans action Class		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	
210		
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
	Total For Out-Patient Services (Sub-Program Code: 21)	·
		ON OF DISEASE (Sub-Program Code: 22)
210	Personal Services	
240	Supplies and Materials	\$ <u>16,000.</u>
250	Capital Outlay	\$
	Other CONTRACT-TORCO	\$25,000.
	Total For Control and Prevention of Dise	ease\$ 58,400.
	AIR POLLUTION CO	ONTROL (Sub-Program Code: 22)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Water Pollution Control	
		SPECTION (Sub-Program Code: 22)
210		SPECTION (Sub-Program Code: 22)
210 240	FOOD AND DRUG IN	SPECTION (Sub-Program Code: 22)
	FOOD AND DRUG INS	\$\$
240	FOOD AND DRUG INS Personal Services Supplies and Materials	\$\$ \$\$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay	\$\$ \$\$ \$\$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection	\$\$ \$\$ \$\$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection	\$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22)
240 250	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection	\$\$ \$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$
240250210	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services	\$\$ \$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$
240250210240	FOOD AND DRUG INS Personal Services	\$\$ \$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$ \$\$
240250210240	FOOD AND DRUG INS Personal Services	\$\$\$\$\$
240250210240	FOOD AND DRUG INS Personal Services	\$\$ \$ \$ \$
240250210240	FOOD AND DRUG INS Personal Services	\$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22)
240 250 210 240 250	FOOD AND DRUG INS Personal Services	\$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$
240 250 210 240 250	FOOD AND DRUG INS Personal Services	\$\$ \$\$ \$\$ \$\$ \$
240 250 210 240 250 210 240	FOOD AND DRUG INS Personal Services	\$PECTION (Sub-Program Code: 22) \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$

Trans action Class:		(Danta an Office) (G.1 D
		(Dept. or Office) (Sub-Program Code: 22)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Control and Prevention of Dis (Sub-Program Code: 22)	sease\$_58,400.
'		ORT FOR PUBLIC HEALTH SERVICES Program Code: 23)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Administrative Support	\$
		(Dept. or Office) (Sub-Program Code: 23)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
200	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 23)
010		- -
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code: 23)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$\$
	Total For Administrative Support (Sub-Program Code: 23)	
	Total For Public Health Services	\$

Trans action Class:			
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Corrective Institutions		\$
	SUPPORT OF PRISONERS IN FOR	REIGN INSTIT	UTIONS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Support of Prisoners		\$
	TRANSPORTATION OF	PRISONERS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Transportation of Prisoners	· .	\$
		(Dept. or Of	fice) (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	•
250	Capital Outlay	\$	•
	Other	\$	
	Total For		\$
	Total For Corrective Institutions (Sub-Program Code: 31)		·
210	JOB RETRAINING AND MANPOV Personal Services		-
240	Supplies and Materials	•	
250	Capital Outlay	·	
	Other		
	Total For Job Retraining and Manpower	Development .	. \$
	VOCATIONAL EDITOR	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	NG (Gul Dunning G. J. 60)
210	VOCATIONAL EDUCATION Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay	•	
	Other	·	
	Total For Vocational Education and Tra	•	

action Class:	EMPLOYMENT SEF	RVICES (Sub-1	Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Employment Services	• • • • • • • • • • • • • • • • • • • •	. \$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	•
·	Other	\$	•
	Total For		. \$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	\$	
24 0	Supplies and Materials	\$	
250	Capital Outlay	\$	•
	Other	\$	-
	Total For		. \$
	Total For Job Retraining and Manpower (Sub-Program Code: 32)	Development .	\$
	ASSISTANCE TO M	NEEDY (Sub-F	Program Code: 33)
2 10	Personal Services	\$	•
24 0	Supplies and Materials	\$	-
250	Capital Outlay	\$	
	Other	\$	<u>.</u>
	Total For Assistance to Needy		. \$

Trans action Class:	.	(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	- \$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		·
		(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	·
,	Total For Assistance to Needy(Sub-Program Code: 33)	\$
210	ADMINISTRATIVE Personal Services	SUPPORT (Sub-Program Code: 34)
240	Supplies and Materials	,
250	Capital Outlay	
	Total For Administrative Support	
		(Dept. or Office) (Sub-Program Code: 34)
210		·
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For	 \$
		(Dept. or Office) (Sub-Program Code: 34)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	·
	Total For Administrative Support (Sub-Program Code: 34)	\$
	Total For Social Services(Program Code: 30)	\$

Transaction Class:	LEISURE TIME ACTI PARKS AND PLAYG	VITIES (PRO	OGRAM CODE: 40)
210	Personal Services		-Program Code: 41/
240	Supplies and Materials	\$ 42,750.	
2 50	Capital Outlay	\$ <u>4,500</u> .	
	Other	\$	
	Total For Parks and Playgrounds		\$ 213,074.
	JEFFREY MANSION	(Dept. or Off	ice) (Sub-Program Code: 41)
210	Personal Services	\$ <u>102,000</u> .	
240	Supplies and Materials	\$ 52,050.	
250	Capital Outlay	\$6,000.	
	Other	<u>\$_21,000.</u>	
	Total For		\$181,050.
	TRANSFERS	_ (Dept. or Off	ice) (Sub-Program Code: 41)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$ 175,000.	
	Total For TRANSFER TO RECREATI	ON	\$ 175,000.
	R-4	(Dept. or Off	ice) (Sub-Program Code: 41)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Parks and Playgrounds (Sub-Program Code: 41)		\$ 569,124
	RECREATION PROC	RAMS (Sub-F	Program Code: 42)
210	Personal Services		
240	Supplies and Materials	\$	
25 0	Capital Outlay	\$	
	Other	\$	
	Total For Recreation Programs		\$
		(Dept. or Off	ice) (Sub-Program Code: 42)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$

Trans action Class:		
010		(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	 \$
		(D.) (G.) (G.) (G.)
:		(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	•
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Recreation Programs(Sub-Program Code: 42)	 \$
	(Sub 110grain Couc. II)	
	CULTURAL FACILITIES A	ND ACTIVITIES (Sub-Program Code: 43)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Cultural Facilities and Activit	ties \$
t	100 No. 100	(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	***************************************	(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	-
240	Supplies and Materials	•
250	Capital Outlay	
400	Other	
	- Chief	Ψ

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services		gram Code. 01)
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$ 3,500.	
	Total For Land Use Planning		\$ <u>3,500</u> .
210	PLANNING COMMI Personal Services		rogram Code: 51)
240	Supplies and Materials	\$ <u>250.</u>	
250	Capital Outlay		
	Other		
	Total For Planning Commission		\$ 250.
210	ZONING BOAR Personal Services	-	ım. Code: 51)
240	Supplies and Materials	\$	
250	Capital Outlay		•
	Other		
	Total For Zoning Board	· 	\$
	_		•
•	STREET LIGHTING	(Dept. or Off	ice) (Sub-Program Code: 51)
210	STREET LIGHTING Personal Services		iice) (Sub-Program Code: 51)
210 240	Personal Services	\$ 36,850.	
	Personal Services Supplies and Materials	\$ 36,850. \$ 23,000.	
240	Personal Services	\$ 36,850. \$ 23,000. \$	
240	Personal Services Supplies and Materials Capital Outlay	\$ 36,850. \$ 23,000. \$ 55,000.	
240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET_LIGHTS	\$ 36,850. \$ 23,000. \$ 55,000.	\$114,850.
240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT	\$ 36,850. \$ 23,000. \$ 55,000.	\$114,850.fice) (Sub-Program Code: 51)
240 250	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTSCITY GARAGE Personal Services	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off.	\$114,850.fice) (Sub-Program Code: 51)
240 250 210	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY GARAGE Personal Services Supplies and Materials	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. 8 83,200. \$ 21,500.	\$114,850. fice) (Sub-Program Code: 51)
240 250 210 240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTSCITY GARAGE Personal Services	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000.	\$114,850. fice) (Sub-Program Code: 51)
240 250 210 240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY_GARAGE Personal Services Supplies and Materials Capital Outlay	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000.	\$114,850. fice) (Sub-Program Code: 51)
240 250 210 240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY_GARAGE Personal Services Supplies and Materials Capital Outlay Other	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000.	\$114,850. fice) (Sub-Program Code: 51)
240 250 210 240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY GARAGE Personal Services Supplies and Materials Capital Outlay Other Total ForCITY GARAGE	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. 8 33,200. \$ 21,500. \$ 3,000.	\$114,850. fice) (Sub-Program Code: 51) \$107,700. fice) (Sub-Program Code: 51)
240 250 210 240 250	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY GARAGE Personal Services Supplies and Materials Capital Outlay Other Total ForCITY GARAGE	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000. \$ (Dept. or Off.	\$114,850. fice) (Sub-Program Code: 51) \$107,700. fice) (Sub-Program Code: 51)
240 250 210 240 250	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY GARAGE Personal Services Supplies and Materials Capital Outlay Other Total ForCITY GARAGE Personal Services	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000. \$ (Dept. or Off. \$ 3,000.	\$114,850. fice) (Sub-Program Code: 51) \$107,700. fice) (Sub-Program Code: 51)
240 250 210 240 250 210 240	Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total ForSTREET LIGHTS CITY GARAGE Personal Services Supplies and Materials Other Total ForCITY GARAGE Personal Services Supplies and Materials	\$ 36,850. \$ 23,000. \$ 55,000. (Dept. or Off. \$ 83,200. \$ 21,500. \$ 3,000. \$	\$114,850. fice) (Sub-Program Code: 51) \$107,700. fice) (Sub-Program Code: 51)

Trans action Class:			
		(Dept. or Office) (Sub-Program Code: 51)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		
	Total For Land Use Planning(Sub-Program Code: 51)	\$	
210	BUILDING AND OCCUPANC Personal Services	CY STANDARDS (Sub-Program Code: 52) \$165.000.	
240	Supplies and Materials		
250	Capital Outlay		
200	Other CONTRACT		
	Total For Building and Occupancy Stand	·	
	Total Tol Balang and Occupancy Stan	ναι αρ ψ	
210	BUILDING INSPEC	CTION (Sub-Program Code: 52) \$	
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Building Inspection		
210	Personal Services	TION (Sub-Program Code: 52) \$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Boiler Inspection	\$\$	
	EI EULTOD INCDE	CTION (Sub-Program Code: 52)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	

Total For Elevator Inspection _____ \$_____

action Class:	ELECTRICAL INSPE	CTION (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Electrical Inspection	\$
		_ (Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		_ (Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		_ (Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Building and Occupancy Standa (Sub-Program Code: 52)	ards \$
	INDIGERRAL ARCHIOLOG -	
210	Personal Services	EVELOPMENT (Sub-Program Code: 53) \$
240	Supplies and Materials	\$
250	Capital Outlay	•
	Other	
	Total For Industrial/Economic Developm	

action Class:	WEIGHTS/MEASURES I	NSPECTION (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
25 0	Capital Outlay	\$	
	Other	\$	
	Total For Weights/Measures Inspection		\$
		(Dept. or Off	ice) (Sub-Program Code: 53)
210	Personal Services	\$	
24 0	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	·
	Other	\$	
	Total For		\$
		(Dept. or Off	fice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Industrial/Economic Develop	ment	\$
	(Sub-Program Code: 53)		
	CENTAGE DICEO	SAT (Sub Dec	room Code, EE\
210	SEWAGE DISPO Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Sewage Disposal		. \$

	SEWER CONSTRUC	CTION (Sub-Pr	ogram Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Sewer Construction		\$
	MAINTENANCE OF	SEWERS (Sub	-Program Code: 55)
210	Personal Services		•
24 0	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Maintenance of Sewers		\$
		(Dept. or Of	fice) (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	man tiger time sale have man time and time time time have been time.	. \$
		(Dept. or Of	fice) (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For	,	
	Total For Sewage Disposal		\$
	(Sub-Program Code: 55)		
210	SOLID WASTE COL		•
240	Supplies and Materials	•	
250	Capital Outlay		
200	Other	•	
	Total For Solid Waste Collection	•	
,			•
210	SOLID WASTE DIS		-
	Personal Services	•	
240	Supplies and Materials		
250	Capital Outlay	•	
	Other	•	
	Total For		\$

Supplies and Materials _____

Capital Outlay

Total For Street Paving _____

	STREET CLEAN	ING (Sub-Prog	ram Code: 61)
210	Personal Services	\$	
24 0	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning	***	\$
	SNOW AND ICE RE	EMOVAT. (Sub.	Program Code: 61)
210	Personal Services		
240	Supplies and Materials	. \$	
250	Capital Outlay	. \$	
	Other	. \$	
	Total For Snow and Ice Removal		. \$
		·	
210	OPENING, GRADING, WIDENIN Personal Services		
240	Supplies and Materials	. \$	-
250	Capital Outlay		
	Other	. \$	-
	Total For Opening, Grading, Widening,		
210	STREET LIGHT Personal Services		
240	Supplies and Materials	·	
	Capital Outlay		
250			
	Other		
	Total For Street Lighting		- \$
	ON-STREET PAI		
210			ogram Code: 61)
	Personal Services	\$	-
240	Personal Services	- \$ - \$	- -
240 250	Personal Services Supplies and Materials Capital Outlay	\$ \$ \$	- -
	Personal Services	\$ \$ \$	- -
	Personal Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	- -
	Personal Services Supplies and Materials Capital Outlay Other	- \$ - \$ - \$ - \$	- - - - \$
	Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking	\$\$ \$ _\$ _RKING (Sub-P	- - - \$ rogram Code: 61)
250	Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREET PA	- \$	
250 210	Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREET PA Personal Services	- \$	
250 210 240	Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREET PA Personal Services Supplies and Materials	- \$	

Trans action Class:				
		(Dept. or Office) (\$	Sub-Program Code: 61)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	 \$		
		(Dept. or Office) (Sub-Program Code: 61)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$		
	Total For Street Maintenance and Constr (Sub-Program Code: 61)	ruction	\$	
٠	(bub 110gram code: VI)			
	AIR TRANSPORTATION AIRPORT OPER	FACILITIES (Sub-I		
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$	•	
	Other	\$		
	Total For Airport Operation and Mainte	nance \$	·	
		(Dept. or Office) (Sub-Program Code: 62)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	•		
	Total For	\$	· · · · · · · · · · · · · · · · · · ·	
	Total For Air Transportation Facilities (Sub-Program Code: 62)		\$	
	OTHER PORTS AND T	ERMINALS (Sub-Pr S AND WHARVES	rogram Code: 63)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
2 50	Capital Outlay	\$		
	Other	\$		

Total For Docks and Wharves

RIVERS AND HARBORS 210 Personal Services _____ \$____ 240 Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$_____ \$____ Other _____ \$____ Total For Rivers and Harbors _____\$ TRANSFER _____ (Dept. or Office) (Sub-Program Code: 63) 210 Personal Services _____ \$____ 240 Supplies and Materials _____ \$____ \$ 100,000. 250 Capital Outlay _____PRINCIPAL INTEREST LEGAL COSTS \$ <u>134,000</u> Total For _____TRANSFER TRANSFER (Dept. or Office) (Sub-Program Code: 63) 210 Personal Services _____ \$____ 240 Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$_____ Other TRANSFER TO STREET \$ 60,000 Total For TRANSFER \$60,000. _____ (Dept. or Office) (Sub-Program Code: 63) 210 Personal Services _____ \$____ 240 Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$_____ Other _____ \$____ Total For Other Ports and Terminals ______\$____\$ (Sub-Program Code: 63) MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

Trans action Class:		(Dent en	Office) (Sub Program Cade 04)
			Office) (Sub-Program Code: 64)
210	Personal Services	•	
240	Supplies and Materials		
250	Capital Outlay	_ \$	· ·
	Other	_ \$	
	Total For		 \$
		(Dept. or	Office) (Sub-Program Code: 64)
210	Personal Services	_ \$	
240	Supplies and Materials	_ \$	
2 50	Capital Outlay	\$	
	Other	\$	THE GOST AND
	Total For	·	\$ <u>-</u>
	Total For Municipal Transit System (Sub-Program Code: 64)	. Mar Alla Alla Alla Alla Alla Alla Alla Al	
1	ADMINISTRATIVE SUPPORT FOR TR	ANSPORTA	TION FACILITIES (Sub-Program Code: 65)
210	Personal Services	\$	3
240	Supplies and Materials	\$	off table and
250	Capital Outlay	\$_`	
	Other	_ \$	· · · · · · · · · · · · · · · · · · ·
	Total For Administrative Support	- Ann a'	\$
			Office) (Sub-Program Code: 65)
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
200	Other		
	Total For		
010			Office) (Sub-Program Code: 65)
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For		\$
	Total For Administrative Support (Sub-Program Code: 65)		
	Total For Transportation Facilities (Program Code: 60)	, 	\$

Transaction

sum	of			\$
	Grand Total GENERAL FUND Appropr			
	Sec. 4. That there be appropriated from			
	AIR FUND (AUTO LICENSE AND GA		,01101110011011, 111	
	TRANSPORTATION F			60)
210	Personal Services	ING (Sub-Progra _ \$_341,510.	m Code: 61)	
240	Supplies and Materials	\$ 144,813.		
250	Capital Outlay			
	Other CONTRACT			
	Total For Street Paving		\$_527,323.	
		RING (Sub-Prog		
210	Personal Services	. پید		
240	Supplies and Materials	·		
250	Capital Outlay			•
	Other	\$		
	Total For Street Repairing		\$ 27,500.	
		NING (Sub-Prog		
210	Personal Services	<u>\$ 34,100.</u>		
240	Supplies and Materials	\$ 3,000		
250	Capital Outlay			
	Other			
	Total For Street Cleaning		\$ 37,100.	
	SNOW AND ICE F			
210	Personal Services	\$	_	
240	Supplies and Materials			
250	Capital Outlay			
	Other	•		
	Total For Snow and Ice Removal		\$	
	TRAFFIC LIC	HTS (Sub-Progr	am Code: 61)	
210	Personal Services	-	·	
240	Supplies and Materials	•		
250	Capital Outlay			
	Other CONTRACT	•		
	Total For		e 20.000.	

Trans action Class:	l e e e e e e e e e e e e e e e e e e e	(Dept. or Office) (Sub-Program Code: 61)		
210	Personal Services			
240	Supplies and Materials	·		
	Capital Outlay			
250	· ·			
	Other			
	Total For	,		
	(Sub-Program Code: 61)	truction\$nce and Repair Fund		C
	Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX	the STATE HIGHWAY IMPROVEMENT	FUND (7½%	
		ACILITIES (PROGRAM CODE: 60) NG (Sub-Program Code: 61)		
210	Personal Services			
240	Supplies and Materials	<u>\$ 18,000.</u>		
250	Capital Outlay	\$		
	Other	\$		
•	Total For Street Paving	<u>\$ 18,000.</u>		
	STREET REPAIR	ING (Sub-Program Code: 61)		
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay			
	Other	\$		
	Total For Street Repariing	\$		
		(Dept. or Office) (Sub-Program Code: 61))	
210	Personal Services	\$		
240	Supplies and Materials			
250	Capital Outlay			
200	Other			
	Total For		•.	
			,	ببعم
010		(Dept. or Office) (Sub-Program Code: 61	,	-
210	Personal Services			
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For			
	(Sub-Program Code: 61)	struction\$ t Fund		

 $\boldsymbol{Sec.}$ 6. That there be appropriated from the CEMETERY FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20) CEMETERY OPERATION AND MAINTENANCE

			MAINIENANCE	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Cemetery Operation and Main	tenance	. \$	
			_ (Cemeteries)	
210	Personal Services	\$	**************************************	
240	Supplies and Materials	·		•
250	Capital Outlay	,		
250	-			
	Other	·		
	Total For		\$ -	
			(Cemeteries)	
210	Personal Services	\$	-	•
24 0	Supplies and Materials	\$		
250	Capital Outlay	\$	-	
	Other	\$	-	
	Total For	~ 	- \$	
	Total For Cemetery Fund(Program Code: 20)		·	· \$
	Total For Cemetery Fund	the HOSPITA	L FUND	\$.
	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from	the HOSPITA	L FUND	
210	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE	the HOSPITA RVICES (PR MAINTENAI	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	
210 240	Total For Cemetery Fund(Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND	the HOSPITA CRVICES (PR MAINTENAI	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	
	Total For Cemetery Fund(Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services	the HOSPITA RVICES (PR MAINTENAI \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials	the HOSPITA CRVICES (PR MAINTENAI \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	
240	Total For Cemetery Fund	the HOSPITA CRVICES (PR D MAINTENAI \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainter Total For Hospital Ope	the HOSPITA CRVICES (PR D MAINTENAI \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	21)
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other	the HOSPITA IRVICES (PR MAINTENAI \$ \$ \$ enance (Dept. or Of	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	21)
240 250	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Maintenance	the HOSPITA CRVICES (PR D MAINTENAI \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	21)
240250210	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainted Personal Services Supplies and Materials Personal Services Supplies and Materials	the HOSPITA CRVICES (PR D MAINTENAI \$ \$ enance (Dept. or Of \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	21)
240250210240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainted Personal Services Personal Services Personal Services	the HOSPITA CRVICES (PR D MAINTENAI \$ \$ \$ chance (Dept. or Of \$ \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 2	21)

Trans action Class:	i e e e e e e e e e e e e e e e e e e e	
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	 \$
24 0	Supplies and Materials	\$
2 50	Capital Outlay	 \$
	Other	\$
	Total For	
	Total Hospital	\$
	(Sub-Program Code: 21) Total Hospital Fund	\$\$
	(Program Code: 20)	
	Sec. 8. That there he appropriated for	rom the FIIND
		rom theFUND
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	 \$
	Other	\$
	Total For	\$
	MI - 40 YE - 61 AL - 62 AL - 62 AL - 63 AL - 63 AL - 63 AL - 64 AL - 6	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	a	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
		·
		(Dept. or Office) (Sub-Program Code:)
010	Personal Services	
210		
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	\$
	Total For(Program Code:)	FUND \$

Appropriation, Page 29 action Class: Sec. 9. That there be appropriated from the ____RECREATION ____ FUND Insert Title of Fund _____ (PROGRAM CODE: ___) (Dept. or Office) (Sub-Program Code: __) 210 Personal Services ______\$246,000. Supplies and Materials \$147.850. 250 Capital Outlay _____ \$____ \$____ Total For RECREATION FUND <u>\$393,850.</u> _____ (Dept. or Office) (Sub-Program Code: __) 210 Personal Services _____\$ Supplies and Materials _____ \$____ 250 Capital Outlay _____\$____ <u>-----</u>\$-'----Total For ______ \$_____ _____ (Dept. or Office) (Sub-Program Code: __) 210 Personal Services _____ \$____ Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$____ Other _____ \$____ Total For ______\$____ (Dept. or Office) (Sub-Program Code: __) 210 Personal Services _____ \$____ Supplies and Materials _____ \$____ 240 250 Capital Outlay _____ \$____ Other _____ \$____ Total For __ Total For (Program Code: ___)

0

Sec. 10. That there be appropriated from the ---- FUND Insert Title of Fund ----- (PROGRAM CODE: ___) ----- (Dept. or Office) (Sub-Program Code: __) 210 Personal Services _____ \$____ Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$_____ Other _____ \$____ Total For

Trans Iction Class		(Dept. or	Office)
110			Omce)
210	Personal Services	·	
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$	
	Total For	\$	
	Total For Electric Power Service Op (Sub-Program Code: 55)	eration	\$
	ADMINISTRATION — ELEC		(Sub-Program Code:
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
260	Debt Service	\$	
	Other	\$	
	Total For Administration—Electric P (Sub-Program Code: 57)	ower Service \$	·
	Total for Electric (Light) (Revenue) (Program Code: 50)	Fund	\$
10	Personal Services	OPERATIONS (Sub-Programmer) WATER SUPPLY \$ 52,325.	
240	Supplies and Materials	<u>\$ 29,453</u> .	
250	Constitution Continue		
	Capital Outlay		
	Capital OutlayOther CONTRACT	<u> </u>	
		\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>,778.</u>
	Other CONTRACT Total For Water Supply	\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u>,778.</u>
210	Other CONTRACT Total For Water Supply	\$ 1,000. \$ 514,000. \$ 596.	<u>.778.</u>
	Other CONTRACT Total For Water Supply	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$	<u>,778.</u>
240	Other CONTRACT Total For Water Supply Personal Services	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<u>,778.</u>
240	Other CONTRACT Total For Water Supply Personal Services Supplies and Materials	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	<u>,778.</u>
240	Other CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
240	Other _CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
240 250	Other _CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
210 240 250 210 240	Other _CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
240 250 210	Other _CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
240 250 210 240	Other _CONTRACT Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration Personal Services Supplies and Materials	\$ 1,000. \$ 514,000. \$ 596. WATER FILTRATION \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

Trans action Class		ER DISTRIBUTION
210	Personal Services	<u>\$ 33,610.</u>
240	Supplies and Materials	\$ <u>47,000</u> .
250	Capital Outlay	\$ 15,500.
	Other	
	Total For Water Distribution	\$ 96,110.
		\$692,888.
	(Sub-Program Code: 55)	
	ADMINISTRATION	- WATER (Sub-Program Code: 57)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For Administration — Water —— (Sub-Program Code: 57)	\$
		(Dept. or Office) (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Administration — Water	\$
	Total For Water (Revenue) Fund (Program Code: 50)	\$
	Sec. 14. That there be appropriated from	the SEWER (REVENUE) FUND
		ONMENT (PROGRAM CODE: 50)
210	SEWAGE DISP Personal Services	OSAL (Sub-Program Code: 55) \$ 70,991.
240	Supplies and Materials	\$40,353.
250	Capital Outlay	
	Other CONTRACT	
	Total For Sewage Disposal	·
		ANCE (Sub-Program Code: 55)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Maintenance	\$

Trans-	
action Class:	

	SEWER CONSTRUC	CTION (Sub-Program Code: 55)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Construction	\$
	Total For Sewage(Sub-Program Code: 55)	\$
	administration —	SEWAGE (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
26 0	Debt Service	\$
	Other	\$
	Total For Administration — Sewage (Sub-Program Code: 57)	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For(Sub-Program Code:)	\$
	Total For Sewer (Revenue) Fund (Program Code: 50)	\$- <u>-</u>
		the REFUSE FUND
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	•
250	Capital Outlay	
40V	OtherCONTRACT	
	Total For REFUSE FUND	\$ 333,305.
	(Sub-Program Code:)	

action Class		
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	 \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	 \$
	Total For(Sub-Program Code:)	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	(Sub-Program Code:)	\$ \$ FUND \$
	Sec. 16. That there be appropriated from	om the <u>SIDEWALK</u> FUND
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	 \$
240	Supplies and Materials	<u>\$ 69,800</u> .
250	Capital Outlay	\$
	Other	\$
	Total For SIDEWALK FUND (Sub-Program Code:)	\$ 69,800.
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	,

(Sub-Program Code: ___)

action Class:		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
60	Debt Service	\$	
	Other	\$	
	Total For	· \$	
	(Sub-Program Code:) Total For	• •	
	(Program Code:)		Y
	Sec. 17. That there be appropriated from	the SWIMMING POOL FU	IND
		(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)
10	Personal Services		
40	Supplies and Materials		
50	Capital Outlay	<u>\$6,000.</u>	
	OtherCONCESSIONS	\$ <u>3,500.</u>	
		\$120,35	0.
	(Sub-Program Code:)		
	CAPITAL IMPROVEMENT	(Dept. or Office) (Sub-Program Code:	
10	Personal Services		
40	Supplies and Materials		
50	Capital Outlay		
00	Other TRANSFER		
		•	
	Total For(Sub-Program Code:)	\$120,00	<u>.V.</u> .
• ^		(Dept. or Office) (Sub-Program Code:)
10	Personal Services		
40	Supplies and Materials		
50	Capital Outlay		
2 6 0	Debt Service	\$	
	Other	\$	
	Total For(Sub-Program Code:)	\$	
	Total For	FUND	\$
	(Program Code:)		

Sec. 18. That there be appropriated from gram Code: 10) (Sub-Program Code: 13)	n the FIREMAN'S RELIEF AND PENSIO	N FUND (Pro-
210 Personal Services	- \$	
Other	- \$	
Total For Fireman's Relief and Pension (Program Code: 10)	n Fund	- \$
Sec. 19. That there be appropriated fr (Program Code: 10) (Sub-Program Code: 11	om the POLICEMAN'S RELIEF AND PE	NSION FUND
210 Personal Services	_ \$	
Other	<u>\$_250,525</u> .	
Total For Policeman's Relief and Pensi (Program Code: 10)	ion Fund	\$ <u>250,525.</u>
Sec. 20. That there be appropriated from 20) (Sub-Program Code: 22)	the SANITARY POLICE PENSION FUND	(Program Code:
210 Personal Services	_ \$	
240 Supplies and Materials	\$	
Other	- \$	
Total For Sanitary Police Pension Fu (Program Code: 20)	and	- \$
Sec. 21. That there be appropriated from	n POLICE SUB FUND	
210 Personal Services	<u>\$ 20,000.</u>	
Other	\$\$200.	
Total ForPOLICE_SUB	FUND	\$ 20,200.
Sec. 22. That there be appropriated from	WATER DISTRIBUTION SYSTEM IMP	PROVEMENT FUND
210 Personal Services	\$	
Other PRINCIPAL/INTEREST/LE	GAI, 63,000.	
	IMPR _{FUND}	\$ 63,000.
Sec. 23. That there be appropriated from	the GENERAL BOND RETIREMENT FUI	ND
210 Personal Services	\$	
260 Payment of Principal	<u>\$ 140,000</u> .	
260 Payment of Interest	\$ <u>45,000</u> .	
Other	<u>\$ 6,000</u> .	
Total For General Bond Retirement F	und	\$ 191,000.
Sec. 24. That there be appropriated f	from the SPECIAL ASSESSMENT BOND	RETIREMENT
260 Payment of Principal	\$	
260 Payment of Interest	\$	
Total For Special Assessment Bond Re		æ

ADDITIONAL FUNDS

000 to 000 000 and 000 and 000 and on one on	(PROGRAM CODE:
	(Dept. or Office) (Sub-Program Code
	\$
	\$
	· \$
l'otal For	\$
	(Dept. or Office) (Sub-Program Cod
	 \$
	\$\$
ya, dag ang man ang ang ang ang ang ang ang man man ang ang ang man man ang ang ang ang ang ang ang ang ang a	 \$
Total For	\$ \$
	(Dept. or Office) (Sub-Program Cod
	\$
No. 400. 400. 400. 400. 400. 400. 400. 40	\$
## ## ** · · · · · · · · · · · · · · · ·	\$
Total For	\$
	(Dept. or Office) (Sub-Program Cod
	_
	 \$
	\$
	\$
ي الله على حدة عدد الله الله الله الله الله عدد الله الله الله عدد عدد عن عن الله عدد الله الله الله الله الله	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code
	\$
	\$
	\$
	·

Trans action Class:	3	
		_ (Dept. or Office) (Sub-Program Code:)
		\$
	***************************************	\$
		\$
		\$
	Total For	
	Total For	

RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

	1/1 250
Mayor	
Auditor/Director of Finance	
Treasurer Solicitor/Law Director Solicitor Solic	3 750
Civil Service Commission	6/17
Elections	
Council	2 400
Council CITY HALL	124.000
Municipal Court	4.000
Clerk of Municipal Court	
Police Department—Law Enforcement	1.600.672.
Police Department—Traffic Safety	,
Police Department—Traffic Safety	908,000.
Civil Defense	4.700.
Civil Defense Safety Administration Hospital Operation and Maintenance GSO/HERITAGE HOUSE	863.486.
Hospital-Operation and Maintenance GSO/HERITAGE HOUSE	16.000.
Outpatient-Services CASA	4.000.
Control and Prevention of Disease	58.400
Air Pollution Control	
Water Pollution Control	
Food and Drug Inspection	•
Public Health Administration	•
Corrective Institutions	•
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Employment ServicesSTREET LIGHTS	<u>\$ 114,850.</u>
Social Services Administration	\$
Parks and Playgrounds Recreation Programs TRANSFER	\$ 394,124.
Recreation Programs TRANSFER	\$ 175.000.
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT	s 134.000.
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET	\$ 134,000. \$ 60,000.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 3,500.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time-Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700.
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Elevator Inspection Electrical Inspection	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time-Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 3,500. \$ 107,700. \$ 246,550. \$ 3,500. \$ 3,500
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 5
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 3,500. \$ 107,700. \$ 246,550. \$ 3,500. \$ 3,500
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Elevator Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 3,500. \$ 107,700. \$ 246,550. \$ 3,500. \$ 3,500
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ 3,500. \$ 107,700. \$ 246,550. \$ 3,500. \$ 3,500
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Repairing Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Electrical Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Planning Commission Zoning Board CITY GARAGE Building and Occupancy Standards Building Inspection Boiler Inspection Elevator Inspection Elevator Inspection Industrial/Economic Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking On-Street Parking	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 250. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 250. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Transpector Transpection Tra	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETTREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Cultural Facilities and Activities TRANSFER-BOND RETIREMENT Leisure-Time Activities Administration TRANSFER-STREET Land-Use Planning Transit System Planning Commission Commission Company Standards Building and Occupancy Standards Building Inspection Solid Inspection Inspection Elevator Inspection Elevator Inspection Development Weight and Measures Inspection Sewage Disposal Sewer Construction Sewer Maintenance Solid Waste Collection Solid Waste Disposal Community Environment—Administration Street Paving Street Repairing Street Cleaning Snow and Ice Removal Opening, Grading, Widening, Curbing Streets Street Lighting On-Street Parking Airport Operation and Maintenance Docks and Wharves Rivers and Harbors Municipal Transit System	\$ 134,000. \$ 60,000. \$ 3,500. \$ 250. \$ 107,700. \$ 246,550. \$ 4,700. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Total General Fund

STREET CO	NSTRUCTION, MAINTENANCE AND REP	AIR FUND	
Street Paving		\$ 527,323.	
Street Repairing		<u>\$ 27.500.</u>	
Street Cleaning		\$ _37 . 100.	
Snow and Ice Removal		\$	
Traffic Lights		\$ 20,000.	
Total Street Construction	, Maintenance & Repair Fund		\$ 611.923.
	STATE HIGHWAY IMPROVEMENT FUND		
Street Paving		\$	
Street Repairing		\$	
	SUPPLIES/MATERIALS	\$	
Total State Highway Imp	provement Fund		\$ 18,000
Operation and Maintenance	CEMETERY FUND	\$	
		\$	
Total Cemetery Fund	** ** ** ** ** ** ** ** ** ** ** ** **		\$
·			•
Operation and Maintenance	HOSPITAL FUND	\$	
		\$	
		\$	
Total Hospital Fund			\$
-	RECREATIONFUND		
PERSONAL SERVICES		<u>\$246,000.</u>	
SUPPLIES & MATERIAI		•	
		•	
Total RECREATION	Fund	,	¢ 393 850
10001	FUND		φ
		¢	
~			
<u> </u>		,	
Total	Fund	,	•
Total	SWIMMING POOL FUND		P
PROGRAMS	FUND	±120 350	
		•	
		\$	
SWIMMING POOL	71	\$	\ 120 250

_ <u>C</u>	APITAL IMPROVEMENTS FUND		
TRANSFERS		<u>\$ 120,000</u>	
		\$	
		\$	
Total CAP. IMPROVE. Fund	d		<u>\$120,000.</u>
	ECTRIC (LIGHT) (REVENUE) FUND	ф	
Manufacture			
Distribution			
Administration	·		
Total Electric (Light) (Reven	ue) Fund		¢
Total Mediate (Mgm) (Iveven	40) I and		Ψ
Supply	WATER (REVENUE) FUND	s 596,778	· •
Filtration			
Pumping			
Distribution			
Administration			
	d		e 692 . 888 .
Total Water (Hevenue) Fun	u		φ_ <u>0.3.</u> <u>1.0.3.2.</u>
Disposal	SEWER (REVENUE) FUND	\$1,220,34	4.
Maintenance		. \$	
Construction		\$	
Administration		\$	
		· \$	
Total Sewer (Revenue)	Fund	,	\$ <u>1,220,34</u> 4.
	REFUSE FUND		
DISPOSAL		\$333,305.	
		,	
Total For REFUSE	FUND	·	
	SIDEWALK FUND		t — — — — — — — — — — — — — — — — — — —
ASSESSMENT		<u>\$</u> 69,800.	_
		s	• •
		Y	- •
	·	«- 	-
MALL EN CIDULALY	FUND	Ψ	- - 69 800
Total For SIDEWALK	FUND		- 4

	FUND			
	\$			
	\$			
Total For FUND	\$			
FIREMAN'S RELIEF AND PEN	ICION EIIND			
Total Fireman's Relief and Pension Fund				
POLICEMAN'S RELIEF AND P	ENGION FIIND			
Total Policeman's Relief and Pension Fund				
SANITARY POLICE PENSI	ON FILED			
Total Sanitary Police Pension Fund				
POLICE SUB	FUND			
Total Fund	\$ 20,200.			
WATER DISTRIBUTION				
Total Fund	\$ 63,000.			
GENERAL BOND RETIREME Total General Bond Retirement Fund	\$191,000.			
SPECIAL ASSESSMENT BOND RE Total Special Assessment Bond Retirement Fund				
	FUND			
Total Fund	\$			
\$10 may was not may be used the state of the state o	FUND			
Total Fund	\$			
GRAND TOTAL APPROPRIATIONS				
Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.				
Sec. 26. This ordinance shall take effect at the earliest p	eriod allowed by law.			
Passed Which 197	\mathcal{R}			
Attest: Clerk	July M Brenn- President of Council			
Approved by				
Appro-	ved by Vibusa			
Juff Mi Cell				

Finance Committee