## SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

		PROGRAMS							
	FUND TITLE	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40-Leisure Time Activities	50—Community Environment	60-Trans- portation	70—General Government	FUND TOTAL
	General	\$2,085,165.00	\$ 66,500.00	\$	\$	\$ 587,675.00	\$	\$1,258,610.00	\$3,997,950.
	Street Constr.						254,000.00		254.000.
,·	Maint. & Repair								
	State Highway Improvement						18,000.00		18,000.
	Cemetery	-							
	Hospital								
	RECREATION				319,700.00				319,700.
	TEEN CENTER				5,600.00				5,600.0
	SWIMMING POOL	_			99,800.00				99,800.0
	SPECIAL ASSESSMEN	TS				34,800.00			34,800.0
	Electric Light								
	Water Revenue					1,199,060.00			1,199,060.
	Sewer Revenue					1,010,800.00			1,010,800.
	CAPITAL IMPROVEME				135,378.00				135,378.
	REFUSE Revenue Sharing Funds	·		-		690,846.00			690.846.
	Fireman's Relief & Pension Fund								
	Police Relief & Pension Fund	212,100.00							212,100.
	Sanitary Police Pension Fund								
	POLICE SUB FUND	5,200.00							5,200.
	Program Total	\$	\$	\$	\$	\$	\$	\$	\$7,983,234.
	General Bond Retirement Fund	XX	XX	XX	XX	XX	XX	XX	\$ 135,378.
	Special Assessment Bond Ret'm't Fund	xx	XX	XX	xx	XX	XX	XX	\$8,118,612.