ORDINANCE NO18-91	
ANNUAL APPROPRIATION ORDINANCE	
FOR FISCAL YEAR	
Ending December 31st, 19 91	Cin Oin Oi
CITY OF	
BEXLEY	
Passed MARCH 1974 199	
Filed 19	
County Aud	ltor
	Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

BEXLEY , Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness	my	signature	this	1911_day	of M	1ARCH	19 <i>91</i>
	_	-			\checkmark	111	1
					The Clerk	c of Council.	*
				$\left(\right)$	/		
				City of	BEXLE	Y	Ohlo

national graphics

724 Woodrow Ave. Columbus, Ohio 43216

Prescribed by the Bureau of Inspection and Supervision of Public Offices Rev. 6/78 Bureau Form No. 159

ORDINANCE NO.

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of <u>BEXLEY</u>, State of Ohio, during the fiscal year ending December 31, 19<u>91</u>. Sec. 1. Be it resolved by the Council of the City of <u>BEXLEY</u>, State of Ohio, that to provide for the current expenses and other expenditures of the City of <u>BEXLEY</u>, State of Ohio, that to provide for the current expenses and other expenditures of the City of <u>BEXLEY</u>, and uring the fiscal year ending December 31, 19<u>91</u>, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70) EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

action Class:		MAYOR	
210	Personal Services	\$_76,160.00)
240	Supplies and Materials	\$6,150.00)
250	Capital Outlay	\$ 200.00)
	Other	\$	
	Total For Mayor		<u>\$ 82,510.0</u> 0
	AUDITOR	director of F	INANCE
210	Personal Services	\$ 58,000.00)
240	Supplies and Materials	\$ 64,700.00)
250	Capital Outlay	\$200.00)
	Other	\$	
	Total For Auditor/Director of Finance		<u>\$ 122,900.00</u>
		TREASURER	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Treasurer		\$
	SOLIC	TTOR/LAW DIRE	CTOR
210	Personal Services	\$ 25,200.00)
240	Supplies and Materials	\$ 38,700.00)
250	Capital Outlay	\$	
1	Other	\$	

Appr	opriation, Page 2		graphics
Tran actio	n	ERVICE COMMISSION	
Class	Personal Services		
210			
240	Supplies and Materials		
250	Capital Outlay		
	Other Total For Civil Service Commission		
	Total For Civil Service Commission	ELECTIONS	
010	Descent Constant		
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other	•	
	Total For Elections		
		(Dept. or Office) (Sub-Program Code: 71)	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$	
	Total For	\$_100,700.00	
		(Dept. or Office) (Sub-Program Code: 71)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		
		(Dept. or Office) (Sub-Program Code: 71)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	\$	
	Total For		
	MISCELLANEOUS	(Dept. or Office) (Sub-Program Code: 71)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$560,600.00	
	Total For	\$ 560,600.00	
	Total For Executive and Administrative (Sub-Program Code: 71)	<u>\$ 961,610.0</u> 0	
1			

	onal ip <u>ni</u> cs	Appropriat	ion, Page
Trans action Class:		VE (Sub-Program Code: 72) COUNCIL	
210	Personal Services	\$700.00	
240	Supplies and Materials	\$1.000.00	
250	Capital Outlay	- \$	
	Other	- \$	
	Total For Council	\$ <u>1,700.0</u> 0	
	CL	ERK OF COUNCIL	
210	Personal Services		
240	Supplies and Materials	. \$	
250	Capital Outlay	_ \$	
	Other		
	Total For Clerk of Council	\$	
		(Dept. or Office) (Sub-Program Code: 72)	
210	Personal Services		
240	Supplies and Materials	- \$	
250	Capital Outlay		
	Other		
	Total For		
		\$_1,700,00	
	IIDICIAI	(Sub Drogram (ada 79)	
910	M	. (Sub-Program Code: 73) UNICIPAL COURT	
210^{-1}	Personal Services	-	
0.40		•	
	Supplies and Materials		
	Capital Outlay	_ \$	
	Capital Outlay OtherCONTRACT	\$\$,000.00	
	Capital Outlay	\$\$,000.00	
250	Capital Outlay OtherCONTRACT Total For Municipal Court CLERM	\$\$\$\$,000.00 \$\$,000.00 \$\$\$,000.00 K-MUNICIPAL COURT	
250 210	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services	\$\$\$\$\$\$\$\$\$	
250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials	\$\$\$\$\$,000.00 \$\$\$,000.00 \$\$\$,000.00 \$\$\$\$\$\$\$\$\$\$\$\$\$_	
250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Capital Outlay	\$\$\$\$\$\$,000.00 k-MUNICIPAL COURT \$\$ \$\$ \$\$ \$ \$\$	
250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Capital Outlay Other	\$\$\$\$\$\$\$\$	
250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Capital Outlay Other Total For Clerk—Municipal Court	\$\$\$\$\$\$\$\$	
250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Capital Outlay Other Total For Clerk—Municipal Court	\$\$\$\$\$\$\$\$	
250 210 240 250	Capital Outlay OtherCONTRACT Total For Municipal Court Personal Services Supplies and Materials Capital Outlay Other Total For Clerk—Municipal Court	\$\$\$\$\$\$\$\$	
250 210 240 250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court Personal Services Supplies and Materials Capital Outlay Other Total For Clerk—Municipal Court Personal Services Supplies and Materials	\$\$\$\$\$\$	
250 210 240 250 210 240	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Other Total For Clerk—Municipal Court Personal Services Supplies and Materials Capital Outlay	\$\$	
240 250 210 240 250 210 240 250	Capital Outlay OtherCONTRACT Total For Municipal Court CLERN Personal Services Supplies and Materials Other Total For Clerk—Municipal Court Personal Services Supplies and Materials Capital Outlay	\$\$\$\$\$\$	

Trans		
actior Class	-	(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Judicial	\$_84,800.00
	(Sub-Program Code: 73) Total For General Governmental Service	es \$ <u>1,048,110</u>
	(Program Code: 70)	
)10	GENERAL LAW ENFORCEM	ND PROPERTY (PROGRAM CODE: 10) ENT (Sub-Program Code: 11) (Police Dept.)
210		ENT (Sub-Program Code: 11) (Police Dept.)
	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00
240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$135,400.00
240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$2,500.00
240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$2,500.00 \$
240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$2,500.00 \$
240 250	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$\$1.308,800.00 b-Program Code: 12) (Police Dept.)
240 250 210	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$ \$1,308,800.00 b-Program Code: 12) (Police Dept.) \$
240 250 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$\$1.308.800.00 b-Program Code: 12) (Police Dept.) \$\$
240 250 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$135,400.00 \$2,500.00 \$ \$
240 250 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$135,400.00 \$2,500.00 \$ \$
240 250 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$135,400.00 \$2,500.00 \$ \$
240 250 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$ \$
240 250 210 240 250	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$\$1.308.800.00 b-Program Code: 12) (Police Dept.) \$
240 250 210 240 250	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$\$1.308,800.00 b-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13) \$\$ \$\$ \$\$
240 250 210 240 250 210 210 240	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$\$1.308,800.00 b-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13) ire Department) \$\$ \$\$ \$\$
 240 250 210 240 250 210 240 240 240 240 	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$
240 250 210 240 250	GENERAL LAW ENFORCEM	ENT (Sub-Program Code: 11) (Police Dept.) \$1,170,900.00 \$2,500.00 \$

rans- ction lass:		DEFENSE (Sub-Program Code: 14)
10	Personal Services	
40	Supplies and Materials	\$
50	Capital Outlay	\$
	OtherCONTRACT	\$ 2,565.00
	Total For Civil Defense (Sub-Program Code: 14)	\$\$ <u></u> 2,565.00
		RT FOR SECURITY OF PERSONS AND PROPERTY am Code: 15) (Director of Safety, etc.)
10	Personal Services	-
1 0	Supplies and Materials	\$
50	Capital Outlay	
	Other	\$
	Total For Administrative Suppo (Sub-Program Code: 15)	ort\$
,		(Dept. or Office) (Sub-Program Code:)
0	Personal Services	\$
10	Supplies and Materials	\$
50	Capital Outlay	\$
	Other	\$
	Total For	\$\$
		(Dept. or Office) (Sub-Program Code:)
10	Personal Services	\$\$
40	Supplies and Materials	\$\$
50	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Security of Persons an (Program Code: 10)	nd Property \$2,085,16
		LTH SERVICES (PROGRAM CODE: 20) ON AND MAINTENANCE (Sub-Program Code: 21)
10	Personal Services	•
40	Supplies and Materials	\$
50	Capital Outlay	\$
	Other	
		Maintenance\$

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Tran actio Class	n	(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	_ \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	_ \$	
	OtherCONTRACTS	_ \$_16,000.00	
	Total For	\$ 16,000.00	
	CASA (MATCHING)	(Depi. or Office) (Sub-Program Code: 21)	
210	Personal Services	- \$	
240	Supplies and Materials	\$000.00	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$_2,000.00	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		ERVICES (Sub-Program Code: 21)	
210	Personal Services		
240	Supplies and Materials		
250			
	Other		
	Total For Out-Patient Services	\$	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	, ,	
240	Supplies and Materials		
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 21)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
1	Total For	¢	

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ran ctio: lass	1		
.a#D		(Dept. or Office)	(Sub-Program Code: 21)
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	\$	
	Total For	 \$	
	Total For Out-Patient Services (Sub-Program Code: 21)		\$ 18,000.00
0	CONTROL AND PREVEN Personal Services		(Sub-Program Code: 22)
		-	
0	Supplies and Materials		
)	Capital Outlay		
	Other	·	40 500 00
	Total For Control and Prevention of		
		CONTROL (Sub-Pro	gram Code: 22)
)	Personal Services	•	
	Supplies and Materials		
)	Capital Outlay		
	Other	\$	
	Total For Water Pollution Control	\$	ada afa dadi gila sina may ang ang ang ang
		INSPECTION (Sub-P	rogram Code: 22)
	Personal Services		
	Supplies and Materials	\$	
	Capital Outlay	\$	
	Other		
	Total For Food and Drug Inspection		
	· · · · · · · · · · · · · · · · · · ·	(Dept. or Office)) (Sub-Program Code: 22)
	Personal Services	,	
0	Supplies and Materials		
0	Capital Outlay	\$\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office)) (Sub-Program Code: 22)
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	\$	
	Total For		

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ans tion ass:				
Ata		-	-	
210	Personal Services			
240	Supplies and Materials			
250	Capital Outlay	. \$	-	
	Other	\$	-	
	Total For		- \$	
	Total For Control and Prevention of Di (Sub-Program Code: 22)	isease	\$ <u>48,500.0</u> 0	
	ADMINISTRATIVE SUPPO	ORT FOR PUE Program Code		
210	Personal Services	-		
240	Supplies and Materials	- \$	-	
250	Capital Outlay			
	Other			
	Total For Administrative Support			
210	Personal Services			
240	Supplies and Materials	·		
250	Capital Outlay	·		
200	Other			
	Total For	·	1	
210	Personal Services			
		·		
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For		- \$ `	
~			-	
210	Personal Services	·		
240	Supplies and Materials			
250	Capital Outlay	- \$	_	
	Other	- \$	-	
	Total For	• • • • • • • • • • • • • • • • • • •	_ \$	
	Total For Administrative Support (Sub-Program Code: 23)		\$	

Trans- action Class:			AM CODE: 30) b-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Corrective Institutions		\$
	SUPPORT OF PRISONERS IN F	FOREIGN INSTI	TUTIONS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	- -
250	Capital Outlay	\$	~~
	Other		
	Total For Support of Prisoners		
			(Sub-Program Code: 31)
210	Personal Services		-
	Supplies and Materials	·	
250	Capital Outlay		
200	Other		
		·	
	Total For Transportation of Prisoner		
910			Office) (Sub-Program Code: 31)
	Personal Services	·	
	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For	یہ <u>سا</u> سے <mark>بی ہیں جن من ساخت سے سے بی 10 سے</mark> اور	\$
	Total For Corrective Institutions (Sub-Program Code: 31)		\$
	JOB RETRAINING AND MANP	OWER DEVELO	PMENT (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Job Retraining and Manpow	ver Development	- \$
	VOCATIONAL EDUCATIO	ON AND TRAIN	ING (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Vocational Education and	Training	\$

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Trans action Class:	EMDIOYMENT S	ERVICES (Sub-Program Code: 32)	
210	Personal Services	-	
24 0	Supplies and Materials	\$	
250	Capital Outlay	 \$	
	Other	\$ <u>-</u>	
	Total For Employment Services		
		(Dept. or Office) (Sub-Program Code: 32)	
210	Personal Services	 \$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 32)	
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		
	Other		
	Total For		
		(Dept. or Office) (Sub-Program Code: 32)	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For		
		(Dept. or Office) (Sub-Program Code: 32)	
210	Personal Services	_	
240	Supplies and Materials		
250	Capital Outlay	v	
	Other		
	Total For		
		er Development \$	
	(Sub-Program Code: 32)	си ретегоритени ф ф	
	ASSISTANCE TO	O NEEDY (Sub-Program Code: 33)	
210	Personal Services	\$\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	

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ens- lon ass: ——————————————————————————————————	(Dept.	or Office) (Sub-Program Code: 33)
Personal Services	\$	
Supplies and Materials	- \$	
) Capital Outlay	\$	
Other		
Total For		\$
		or Office) (Sub-Program Code: 33)
) Personal Services	\$	
0 Supplies and Materials		
0 Capital Outlay	\$	
Other	\$	
Total For		\$
Total For Assistance to Need (Sub-Program Code: 33)	dy	\$
ADMINIST	TRATIVE SUPPORT	(Sub-Program Code: 34)
) Personal Services	\$	
Supplies and Materials	\$	
) Capital Outlay	·\$	
Other	\$	yes and a state state states
Total For Administrative Su	pport	\$
		or Office) (Sub-Program Code: 34)
Personal Services	\$	
Supplies and Materials	\$	
Capital Outlay	\$	
Other	\$	
Total For	an gan man gan ang san	\$
	(Dept.	or Office) (Sub-Program Code: 34)
) Personal Services		
) Supplies and Materials		
Capital Outlay		
Other		
Total For		
(Sub-Program Code: 34)		\$
Total For Social Services (Program Code: 30)		ـــــــــــــــــــــــــــــــــــــ

Trans action Class:		VITIES (PROGRAM CODE: 40) ROUNDS (Sub-Program Code: 41)
210	Personal Services	
240	Supplies and Materials	<u>\$16,250.0</u> 0
250	Capital Outlay TREES/LANDSCAPING	\$ <u>7,500.0</u> 0
	Other	\$
	Total For Parks and Playgrounds	\$ 160,750.00
	JEFFREY MANSION	_ (Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$ <u>102,200.0</u> 0
240	Supplies and Materials	\$ <u>45,650.0</u> 0
2 50	Capital Outlay	\$ <u>6,000,0</u> 0
	Other	\$
	Total For	\$ 153,850.00
		_ (Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		_ (Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Parks and Playgrounds (Sub-Program Code: 41)	<u>\$ 314,600.00</u>
	RECREATION PROG	RAMS (Sub-Program Code: 42)
210	Personal Services	
240	Supplies and Materials	\$
2 50	Capital Outlay	\$
	Other	\$
	Total For Recreation Programs	\$
	TRANSFERS	(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	<u>\$ 125,000.</u> 00
	Total For	<u>\$ 125,000,0</u> 0

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240 Supplies and Materials \$			(Dept. or Office) (Sub-Program Code: 42
250 Capital Outlay \$ Other \$ Total For \$ 210 Personal Services \$ 220 Supplies and Materials \$ 220 Capital Outlay \$ 220 Supplies and Materials \$ 220 Capital Outlay \$ 230 Capital Outlay \$ 241 Other \$ 250 Capital Outlay \$ 250 Capital Outlay \$ 250 Capital Outlay \$ 250 Capital Outlay \$ 260 Personal Services \$ 2710 Personal Services \$ 2720 Capital Outlay \$ 2731 Cultural Facilities and Activities \$ 2743 Supplies and Materials \$ 2744 Personal Services \$ 2755 Capital Outlay \$ 2766 Supplies and Materials \$ 2767 Personal Services \$ 276 Capital Outlay <	210	Personal Services	\$
Other \$ Total For \$ Image: Construction of the state of th	240	Supplies and Materials	\$
Total For \$	250	Capital Outlay	\$
(Dept. or Office) (Sub-Program Code: 42 210 Personal Services 240 Supplies and Materials 250 Capital Outlay 250 Capital For 250 Capital For Programs 250 Capital For Program Code: 42) CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) 20 Supplies and Materials 250 Capital Outlay 250 Capital Outlay 251 Personal Services 252 Capital Outlay 253 Capital Outlay 254 Supplies and Materials 255 Capital Outlay 256 Capital Outlay 257 Capital Outlay 258 Capital Outlay 259 Capital Outlay 250 Capital Outlay 250 Capital Outlay 250		Other	\$
210 Personal Services \$		Total For	\$
240 Supplies and Materials \$			(Dept. or Office) (Sub-Program Code: 42
250 Capital Outlay	210	Personal Services	\$
Other \$	240	Supplies and Materials	\$
Total For \$	250	Capital Outlay	\$
Total For Recreation Programs \$.125,000. (Sub-Program Code: 42) CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) 210 Personal Services 240 Supplies and Materials 250 Capital Outlay 251 Capital Outlay 252 Capital Outlay 253 Capital For Cultural Facilities and Activities 254 Supplies and Materials 255 Capital Outlay 260 Supplies and Materials 271 Personal Services 272 Supplies and Materials 273 Capital Outlay 274 Supplies and Materials 275 Capital Outlay 276 Capital Outlay 277 Total For 278 Capital Outlay 279 Personal Services 270 Capital Outlay 271 Personal Services 272 Capital Outlay 273 Capital Services 274 Supplies and Materials 275 Capital Outlay 276 Capital Outlay 277 </td <td></td> <td>Other</td> <td> \$</td>		Other	\$
(Sub-Program Code: 42) CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) 210 Personal Services		Total For	\$
CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) 210 Personal Services			\$ _125,000
CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43) 210 Personal Services			
210 Personal Services		1	
250 Capital Outlay			IES AND ACTIVITIES (Sub-Program Code: 43)
Other\$	210	CULTURAL FACILIT	_
Total For Cultural Facilities and Activities		CULTURAL FACILIT	\$
	240	CULTURAL FACILIT	\$ \$
210 Personal Services	240	CULTURAL FACILIT	\$ \$ \$
210 Personal Services	240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other	\$ \$ \$
240 Supplies and Materials	240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other	\$ \$ \$
250 Capital Outlay	240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A	\$ \$ Activities \$ (Dept. or Office) (Sub-Program Code: 43
Other	240 250	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services	\$ \$ Activities \$ (Dept. or Office) (Sub-Program Code: 43 \$
Total For	240 250 210	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services	\$ \$ Activities \$ (Dept. or Office) (Sub-Program Code: 43 \$
(Dept. or Office) (Sub-Program Code: 4 210 Personal Services \$ 240 Supplies and Materials \$ 250 Capital Outlay \$	240 250 210 240	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials	<pre> \$</pre>
210 Personal Services\$	240 250 210 240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Capital Outlay Capital For Cultural Facilities and A Capital Outlay Capital Outlay	<pre> \$</pre>
240 Supplies and Materials \$ 250 Capital Outlay \$	240 250 210 240	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Other Capital For Cultural Facilities and A Capital Outlay Capital Outlay Other	<pre>\$\$</pre> <pre>\$\$</pre> <pre>Activities\$</pre> <pre>(Dept. or Office) (Sub-Program Code: 43) </pre>
250 Capital Outlay \$	240 250 210 240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Capital Outlay Capital Outlay Capital Outlay Total For Total For	<pre>\$\$</pre> \$\$ \$ Activities\$ (Dept. or Office) (Sub-Program Code: 43 \$\$ \$ \$ \$ \$
	240 250 210 240 250	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Capital Outlay Capital Outlay Other Total For Capital Outlay Other Total For	<pre>\$\$</pre>
	240 250 210 240 250 210	CULTURAL FACILITY Personal Services Supplies and Materials Capital Outlay Other Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Capital Outlay Capital Outlay Other Total For Other Personal Services Personal Services Personal Services	<pre>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</pre>
	240 250 210 240 250 210 240	CULTURAL FACILIT Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and A Personal Services Supplies and Materials Capital Outlay Personal Services Supplies and Materials Other Total For Personal Services Supplies and Materials Other Personal Services Supplies and Materials Personal Services Supplies and Materials	<pre>\$\$</pre>

Trans-
action
Class:

		(Dept. or Office) (Sub-Prog	ram Code: 43)
210	Personal Services	\$	
2 40	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	\$	
	Total For		
	Total For Cultural Facilities and Activities (Sub-Program Code: 43)		\$

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES (Sub-Program Code: 44) (Recreation Dept. Park Board. etc.)

210	Personal Services	\$		
240	Supplies and Materials	\$	-	
250	Capital Outlay	\$	-	
	Other	\$	-	
	Total For Administrative Support		- \$	
		(Dept. or O	ffice) (Sub-Program Code: 44)	
210	Personal Services	_ \$	-	
2 40	Supplies and Materials	\$	-	
2 50	Capital Outlay	\$	-	
	Other	\$	-	
	Total For		- \$	
		(Dept. or O	ffice) (Sub-Program Code: 44)	
210	Personal Services	\$	-	
240	Supplies and Materials	\$	-	
250	Capital Outlay	\$	-	
	Other		. .	
	Total For		\$	
		(Dept. or Oi	ffice) (Sub-Program Code: 44)	
210	Personal Services	_ \$		
240	Supplies and Materials	- \$	-	
250	Capital Outlay	_ \$		
	Other	_ \$	-	
	Total For		\$	
	Total For Administrative Support (Sub-Program Code: 44) Total For Leisure Time Activities (Program Code: 40)			

nati gr	ional aphics	Appropriation, Page 15
Transaction	a	
Class	COMMUNITY ENV	VIRONMENT (PROGRAM CODE: 50) LANNING (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	······
250	Capital Outlay	\$ -
	Other <u>ARCHITECT FEE</u>	<u>\$ 1,875.0</u> 0
	Total For Land Use Planning	\$_1,875.00
	PLANNING CO	MMISSION (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$\$
250	Capital Outlay	
	OtherCONTRACT	\$000.00
	Total For Planning Commission	\$0
	ZONING B	SOARD (Sub-Program Code: 51)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Zoning Board	\$
	STREET LIGHTS	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$_30,000.00
240	Supplies and Materials	\$_11,000.00
250	Capital Outlay	\$
	OtherCONTRACT	<u>\$ 45,000.0</u> 0
	Total For	\$ 86,000.00
	CITY GARAGE	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	<u>\$ 105,000.0</u> 0
240	Supplies and Materials	\$ 19,500.00
250	Capital Outlay	\$
	Other	\$
	Total For	\$ 124,500.00
		(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$\$

	opriation, Page 16		yı alı
ans tior			
lass:		(Dept. or Office) (Sub-Program Code: 51)	
10	Personal Services		
40	Supplies and Materials		
50	Capital Outlay		
00	Other		
	Total For		
		\$214,625.00	
10	BUILDING AND OCCUPANO Personal Services	CY STANDARDS (Sub-Program Code: 52) \$103.000.00	
240	Supplies and Materials	\$8,550.0 0	
250	Capital Outlay	\$	
	OtherCONTRACT	\$_30,000.00	
	Total For Building and Occupancy Star	ndards \$141.550.00	
	BUILDING INSPE	CTION (Sub-Program Code: 52)	
10		_	
	Personal Services	\$	
240	Personal Services	\$\$\$\$	
240	Personal Services Supplies and Materials Capital Outlay	\$\$\$	
240	Personal Services Supplies and Materials Capital Outlay Other	\$\$\$	
240	Personal Services Supplies and Materials Capital Outlay	\$\$\$	
240	Personal Services Supplies and Materials Capital Outlay Other	\$\$\$	
240	Personal Services	\$\$\$\$\$\$\$\$	
240 250	Personal Services	\$\$\$\$\$ \$\$\$	
240 250 10 240	Personal Services	\$\$\$\$\$\$	
240 250 210 240	Personal Services	\$\$\$ \$\$\$ TION (Sub-Program Code: 52) \$\$ \$\$	
240 250 210 240	Personal Services	\$\$ \$\$ \$\$ TION (Sub-Program Code: 52) \$ \$ \$ \$ \$	
240 250 210 240	Personal Services	\$\$ \$\$ \$\$ TION (Sub-Program Code: 52) \$ \$ \$ \$ \$	
240 250 210 240	Personal Services	\$\$ \$\$ \$\$ TION (Sub-Program Code: 52) \$ \$ \$ \$ \$	
240 250 210 240	Personal Services	\$\$ \$\$ \$\$ TION (Sub-Program Code: 52) \$ \$ \$ \$ \$	
240 250 210 240 250	Personal Services	\$\$\$\$\$\$\$	
240 250 240 250 250	Personal Services	\$\$\$\$\$\$	
 210 240 250 210 240 250 210 240 250 	Personal Services Supplies and Materials Capital Outlay Other Total For Building Inspection BOILER INSPEC Personal Services Supplies and Materials Capital Outlay Other Total For Building Inspection Supplies and Materials Capital Outlay Other Total For Boiler Inspection ELEVATOR INSPEC Personal Services	\$\$\$\$\$\$	
240 250 240 250 250	Personal Services	\$\$\$\$\$\$	

Trans- Iction Class:		. INSPECTION (Sub-Program Code: 52)	
	Personal Services		
40	Supplies and Materials		
	Capital Outlay		
	Other	\$	
	Total For Electrical Inspection	\$	
		(Dept. or Office) (Sub-Program	Code: 52)
10	Personal Services	\$	
40	Supplies and Materials	····· \$ *	
50	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program	Code: 52)
10	Personal Services	\$	
4 0	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program	1 Code: 52)
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay		
	Other		
		+ \$	
		(Dept. or Office) (Sub-Program	n Code: 52)
0	Personal Services	_	
	Supplies and Materials		
50	Capital Outlay		
	Other		
		\$	
		·	43 950 00
	(Sub-Program Code: 52)	y Standards \$_]	
		OMIC DEVELOPMENT (Sub-Program (Code: 53)
	Personal Services		
40	Supplies and Materials	\$	
50	Capital Outlay	 \$	
	Other	\$	

Appro	opriation, Page 18	·····		graphics
Trans action Class: 210	WEIGUTS/MEASURES I		-	
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Weights/Measures Inspection		\$	
		(Dept. or Of	fice) (Sub-Program Code: 53)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		· \$	
		(Dept. or Of	fice) (Sub-Program Code: 53)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
		(Dept. or Of	fice) (Sub-Program Code: 53)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		. \$	
		(Dept. or Of	fice) (Sub-Program Code: 53)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
of property rest and the second se	Total For Industrial/Economic Develop (Sub-Program Code: 53)	oment	\$\$	
210	SEWAGE DISPO Personal Services		-	
240	Supplies and Materials	\$		
250	Capital Outlay	\$	-	
	Other	\$	-	
	Total For Sewage Disposal		\$	
	: •			
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			Appropriation, Page 19
Trans action Class	1		
210	SEWER CONSTRU		-
210	Personal Services	,	
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Sewer Construction		_ \$
	MAINTENANCE OF		
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other	_ \$	**
	Total For Maintenance of Sewers		_ \$
		(Dept. or O	ffice) (Sub-Program Code: 55)
<u></u> 10	Personal Services	_ \$	_
240	Supplies and Materials	\$	-
250	Capital Outlay	\$	-
	Other	- \$	-
	Total For		- \$
		(Dept. or O	ffice) (Sub-Program Code: 55)
210	Personal Services	\$	-
240	Supplies and Materials	_ \$	-
250	Capital Outlay	_ \$	
	Other	- \$	-
	Total For		- \$
	Total For Sewage Disposal (Sub-Program Code: 55)		\$\$
	SOLID WASTE COL	LECTION (Sul	o-Program Code: 56)
210	Personal Services		-
240	Supplies and Materials	- \$	
250	Capital Outlay	_ \$	_
	Other	_ \$	_
	Total For Solid Waste Collection		- \$
	SOLID WASTE DI	SPOSAL (Sub-	Program Code: 56)
210	Personal Services	_ \$	-
240	Supplies and Materials	- \$	-
250	Capital Outlay	- \$	
	Other	_ \$	-
	Total For		

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pro	opriation, Page 20			
ranı tioi ass	n			
		(Dept.	or Office) (Sub-Program Code: 56)	
10	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$\$	
	Total For Solid Waste Collection and I (Sub-Program Code: 56)	Disposal	\$	
		ORT FOR p-Program	COMMUNITY ENVIRONMENT Code: 57)	
10	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Administrative Support		\$	
		(Dept	or Office) (Sub-Program Code: 57)	
10	Personal Services		-	
40	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For			
			or Office) (Sub-Program Code: 57)	
10	Personal Services			
40	Supplies and Materials			
5 0	Capital Outlay			
	Other	·		
	Total For		•	
	Total For Administrative Support (Sub-Program Code: 57)		<u>\$ 143,950.0</u> 0	
	Total For Community Environment (Program Code: 50)		\$.	358,575.
			CS (PROGRAM CODE: 60) Program Code: 61)	
10	Personal Services		5	
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Street Paving			

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ġr.	ă <u>phic</u> s		Appropriation, Pag
Trans actios Class	a		
210			o-Program Code: 61)
240	Personal Services		
240	Capital Outlay		
200	Other		
	Total For Street Cleaning		
	Total For Street Cleaning	** *** bin big	- Ψ
210	SNOW AND IC		(Sub-Program Code: 61)
240	Supplies and Materials		
250	Capital Outlay		
200	Other		
	Total For Snow and Ice Removal	·	
210	OPENING, GRADING, WID Personal Services		SING STREETS (Sub-Program Code 61)
240	Supplies and Materials	·	
250	Capital Outlay		
	Other	\$	
	Total For Opening, Grading, Wide	ning, Curbing S	Streets \$
	•		
210	Personal Services		o-Program Code: 61)
240	Supplies and Materials	\$	<i>**</i>
250	Capital Outlay		
	Other	\$	
	Other Total For Street Lighting		
	Total For Street Lighting		\$
210	Total For Street Lighting	F PARKING (S	ub-Program Code: 61)
210 240	Total For Street Lighting ON-STREET Personal Services	F PARKING (S	ub-Program Code: 61)
	Total For Street Lighting ON-STREET Personal Services Supplies and Materials	F PARKING (S \$ \$	ub-Program Code: 61)
240	Total For Street Lighting ON-STREET Personal Services Supplies and Materials	F PARKING (S \$ \$ \$\$	\$ ub-Program Code: 61)
240	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay	F PARKING (S \$ \$ \$ \$	\$ ub-Program Code: 61)
240	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking	F PARKING (S \$ \$ \$	\$\$
240	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREE	T PARKING (S \$ \$\$ \$\$ T PARKING (S	<pre>ub-Program Code: 61) Sub-Program Code: 61)</pre>
240 250	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREE Personal Services	F PARKING (S \$ \$\$ \$\$ T PARKING (S	<pre>ub-Program Code: 61)</pre>
240 250 210	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREE Personal Services Supplies and Materials	T PARKING (S \$ \$ \$ T PARKING (S \$ \$	<pre>\$\$</pre>
240 250 210 240	Total For Street Lighting ON-STREET Personal Services Supplies and Materials Capital Outlay Other Total For On-Street Parking OFF-STREE Personal Services Supplies and Materials Capital Outlay Capital Services Supplies and Materials Capital Outlay	T PARKING (S \$ \$ \$ T PARKING (S \$ \$	<pre>\$\$</pre>

	5-		
or ss:			
		(Dept. or Office) (Sub-Program Code: 61)	
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	. \$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 61)	
10	Personal Services	\$	
40	Supplies and Materials		
50	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	Total For Street Maintenance and C	Construction \$	
	(Sub-Program Code: 61)		
	(Sub-Program Code: 61) AIR TRANSPORTATI AIRPORT C	ION FACILITIES (Sub-Program Code: 62) OPERATION AND MAINTENANCE	
10	(Sub-Program Code: 61) AIR TRANSPORTATI	OPERATION AND MAINTENANCE	
	(Sub-Program Code: 61) AIR TRANSPORTATI AIRPORT C	OPERATION AND MAINTENANCE	
10 40 50	(Sub-Program Code: 61) AIR TRANSPORTATI AIRPORT C Personal Services	OPERATION AND MAINTENANCE \$\$	
10	(Sub-Program Code: 61) AIR TRANSPORTATI AIRPORT C Personal Services Supplies and Materials	OPERATION AND MAINTENANCE \$	
10	(Sub-Program Code: 61) AIR TRANSPORTATI AIRPORT C Personal Services Supplies and Materials Capital Outlay	OPERATION AND MAINTENANCE \$	
10	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION	OPERATION AND MAINTENANCE \$	
40 50	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION	DPERATION AND MAINTENANCE \$	
40 50	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION AIR TRANSPORTATION AIRPORT C Personal Services Supplies and Materials Capital Outlay Other Total For Airport Operation and Materials	DPERATION AND MAINTENANCE \$	
0 0 0	(Sub-Program Code: 61) AIR TRANSPORTATI AIR TRANSPORTATI AIRPORT C Personal Services Supplies and Materials Capital Outlay Other Total For Airport Operation and Materials Personal Services Personal Services	DPERATION AND MAINTENANCE \$	
0 0 0	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION AIRPORT OF Personal Services Supplies and Materials Capital Outlay Other Total For Airport Operation and Materials Personal Services Supplies and Materials	DPERATION AND MAINTENANCE \$\$ \$	
40	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION AIRPORT Contraction Personal Services Capital Outlay Other Total For Airport Operation and Materials Personal Services Supplies and Materials Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Outlay	DPERATION AND MAINTENANCE \$	
40 50 0	(Sub-Program Code: 61) AIR TRANSPORTATION AIR TRANSPORTATION Personal Services	DPERATION AND MAINTENANCE \$	

		<u>.</u>	Appropriation	, Page
Trans action Class:	1			
	RIVE	RS AND H	ARBORS	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Rivers and Harbors		\$	
	•••	(Dept. (or Office) (Sub-Program Code: 63)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
			or Office) (Sub-Program Code: 63)	
210	Personal Services	-		
240	Supplies and Materials			
250	Capital Outlay			
	Other	. \$		
	Total For		\$	
		(Dept.	or Office) (Sub-Program Code: 63)	
210	Personal Services	\$		
240	Supplies and Materials	. \$		
250	Capital Outlay	. \$		
	Other	. \$		
	Total For		\$	
	Total For Other Ports and Terminals		\$	
	(Sub-Trogram Code, 65)			
210	MUNICIPAL TRANSI Personal Services		/ (Sub-Program Code: 64)	
240	Supplies and Materials	. \$		
250	Capital Outlay			
	Other	- \$		

Appro	priation, Fage 24	national gra <u>phi</u> cs
Trans		
action Class:		(Dept. or Office) (Sub-Program Code: 64)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	. \$
	Other	. \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 64)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
	(Sub-Program Code: 64)	\$
2	ADMINISTRATIVE SUPPORT FOR TRA	ANSPORTATION FACILITIES (Sub-Program Code: 65)
210	Personal Services	
240	Supplies and Materials	. \$
250	Capital Outlay	. \$
	Other	. \$
	Total For Administrative Support	\$
		(Dept. or Office) (Sub-Program Code: 65)
210	Personal Services	- \$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 65)
210	Personal Services	· · · · · · · · · · · · · · · · · · ·
240	Supplies and Materials	
250	Capital Outlay	
<i>w</i> i)()	Other	
	Total For	
	Total For Administrative Support (Sub-Program Code: 65)	\$
	Total For Transportation Facilities (Program Code: 60)	\$ \$

Transaction Class:

		he GENERAL FUND for CONTINGENCIE n accordance with the provisions of Sec. 57	* *
sum	of		\$
	Grand Total GENERAL FUND Appropria	ation	<u>\$3,979,950.</u> 00
	Sec. 4. That there be appropriated from AIR FUND (AUTO LICENSE AND GAS	the STREET CONSTRUCTION, MAINTE SOLINE TAX)	NANCE AND
		ACILITIES (PROGRAM CODE: 60) NG (Sub-Program Code: 61)	
210	Personal Services	\$ 65,000.00	
240	Supplies and Materials	<u>\$121,600.00</u>	
250	Capital Outlay SIGNS & MARKS	<u>\$ 10,000.00</u>	
	Other	\$	
	Total For Street Paving	\$_ <u>196,600.</u> 00	
	STREET REPAIR	IING (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	<u>\$12,500.00</u>	
250	Capital Outlay	\$	
	Other'	\$	
	Total For Street Repairing	<u>\$ 12,500.0</u> 0	
	STREET CLEAN	ING (Sub-Program Code: 61)	
210	Personal Services	<u>\$ 26,900.0</u> 0	
240	Supplies and Materials	\$ <u>3,000.00</u>	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning	\$_ <u>29,900.0</u> 0	
	SNOW AND ICE RE	MOVAL (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Snow and Ice Removal	\$	
	TRAFFIC LIGI	HTS (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$5,000.00	
250	Capital Outlay	\$	
	OtherCONTRACT	<u>\$ 10,000.00</u>	
	Total For	\$ 15,000.00	

Trans action Class:	1	
••••••		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	(Sub-Program Code: 61)	cruction\$_254,000.00
	Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX)	the STATE HIGHWAY IMPROVEMENT FUND $(7\frac{1}{2}\%)$
		CILITIES (PROGRAM CODE: 60) IG (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	<u>\$_18,000.00</u>
250	Capital Outlay	\$
	Other	\$
	Total For Street Paving	\$_18,000.00
	STREET REPAIRI	ING (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Street Repariing	\$
		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		truction \$
	(Sub-Program Code: 61) Total For State Highway Improvement (Program Code: 60)	Fund\$ 18,000.00

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natio gra	onal Iphics			Appropriation, Page 27
Trans action Class:	L Contraction of the second			
	Sec. 6. That there be appropriated from the	he CEMETERY	Y FUND	
	PUBLIC HEALTH SE	RVICES (PR	OGRAM CODE: 20)	
210	CEMETERY OPER.	ATION AND	· · · · · · · · · · · · · · · · · · ·	
240	Personal Services Supplies and Materials			
240	Capital Outlay			
2.50	Other			
	Total For Cemetery Operation and Main			
210	Personal Services		_ (00.1010105)	
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For			
			_ (Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
	Total For Cemetery Fund (Program Code: 20)			\$
	Sec. 7. That there be appropriated from	the HOSPITA	I. FUND	
	PUBLIC HEALTH SE HOSPITAL OPERATION AND			e: 21)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Hospital Operation and Mainte	enance	\$	
		(Dept. or Of	fice) (Sub-Program Cod	e: 21)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Cther	\$		
	Total For		\$	

rans ction lass	1	(Dept. or Office) (Sub-Program Code: 21)	
10	Personal Services		
40	Supplies and Materials		
50	Capital Outlay		
	Other		
		\$	
		\$	
	(Sub-Program Code: 21)		\$
	(Program Code: 20)		🕊 ener
	Sec. 8. That there be appropriated fu	rom the	FUND
		rom the Insert Title of Fund(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)	
10	Personal Services		
40	Supplies and Materials	•	
:50	Capital Outlay		
	Other		
		Ψ \$	
		(Dept. or Office) (Sub-Program Code:)	
10	Personal Services		
10 40	Supplies and Materials		
50	Capital Outlay		
50	Other		
		(Dept. or Office) (Sub-Program Code:)	
10	Personal Services		
10			
40	Supplies and Materials Capital Outlay		
50	Other		
10	Personal Services	(Dept. or Office) (Sub-Program Code:)	
40	Supplies and Materials		
50	Capital Outlay		
	Other		
	Total For		
	Total For(Program Code:)	FUND	\$

	a <u>ku in</u> ~2	Appropriation, Page 2
Frans actior Class:	1	
	Sec. 9. That there be appropriated from	n the FUNI
	RECREATION	(PROGRAM CODE:)
	RECREATION	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<u>\$ 195,500.</u> 00
240	Supplies and Materials	<u>\$_124,200.</u> 00
250	Capital Outlay	\$
	Other	\$
	Total For	\$_319,700.00
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<u> </u>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$- <u></u>
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	· \$
	Other	\$
	Total For	\$\$
	Total ForRECREATION (Program Code:)	FUND \$ 319,700.
	Sec. 10. That there be appropriated fr	om the FUN
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
-	Other	

·	priation, Page 30	national graphics
Trans action	1	
Class		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		(Depi. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
-+-	Other	•
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	-
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
		4
		FUND \$
	Total For(Program Code:)	FUND\$
	Total For(Program Code:)	
	Total For(Program Code:) Sec. 11. That there be appropriated from	FUND\$
	Total For(Program Code:) Sec. 11. That there be appropriated from	the Insert Title of Fund
	Total For(Program Code:) Sec. 11. That there be appropriated from	FUND \$
210	Total For(Program Code:) Sec. 11. That there be appropriated from	<pre>FUND \$\$</pre>
210 240	Total For (Program Code:) Sec. 11. That there be appropriated from Personal Services	<pre>FUND\$</pre>
210 240	Total For(Program Code:) Sec. 11. That there be appropriated from Personal Services Supplies and Materials	<pre>FUND\$</pre>
210 240	Total For(Program Code:) Sec. 11. That there be appropriated from Personal Services Supplies and Materials Capital Outlay	FUND \$\$ the
210 240	Total For	FUND \$\$ the
210 240	Total For	FUND \$\$ the
210 240 250	Total For	<pre>FUND\$</pre>
210 240 250 210	Total For	<pre>FUND\$</pre>
210 240 250 210 240 240 250	Total For	<pre>FUND\$</pre>
210 240 250 210 240	Total For	<pre>FUND\$</pre>

		· · · ·	
rans tion lass:	1	(Dept. or Office) (Sub-Program C	ode:)
:10	Personal Services		- -
240	Supplies and Materials		
250	Capital Outlay	\$	
	Other	- \$	
	Total For	\$	
			ode:)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$\$	
	Total For	\$	
	Total For	FUND	
;	COMMUNITY E	ed from the ELECTRIC (LIGHT) (REVENU ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod	50)
	COMMUNITY E ELECTRIC POWER	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY	50)
210	COMMUNITY E ELECTRIC POWER M Personal Services	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$\$	50)
21 0 240	COMMUNITY E ELECTRIC POWER Mi Personal Services Supplies and Materials	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
21 0 240	COMMUNITY E ELECTRIC POWER Mi Personal Services Supplies and Materials Capital Outlay	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
21 0 240	COMMUNITY E ELECTRIC POWER Mi Personal Services Supplies and Materials Capital Outlay Other	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
21 0 240	COMMUNITY E ELECTRIC POWER MI Personal Services Supplies and Materials Capital Outlay Other Total For Manufacture DI	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY 	50)
210 240 250	COMMUNITY E ELECTRIC POWER MI Personal Services Capital Outlay Other Total For Manufacture D Personal Services D	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
210 240 250 210	COMMUNITY E ELECTRIC POWER	ENVIRONMENT (PROGRAM CODE: \$ SERVICE OPERATION (Sub-Program Code ANUFACTURE OF ELECTRICITY \$	50)
	COMMUNITY E ELECTRIC POWER MI Personal Services Capital Outlay Other Total For Manufacture D Personal Services D	ENVIRONMENT (PROGRAM CODE: \$ SERVICE OPERATION (Sub-Program Code ANUFACTURE OF ELECTRICITY \$	50)
210 240 250 210 240	COMMUNITY E ELECTRIC POWER M Personal Services Capital Outlay Other Total For Manufacture Personal Services D Personal Services Supplies and Materials Capital Outlay Other	ENVIRONMENT (PROGRAM CODE: ! SERVICE OPERATION (Sub-Program Code ANUFACTURE OF ELECTRICITY \$ <	50)
210 240 250 210 240	COMMUNITY E ELECTRIC POWER MI Personal Services Capital Outlay Other Total For Manufacture D Personal Services Supplies and Materials Capital Outlay Other Total for Distribution	ENVIRONMENT (PROGRAM CODE: 5 SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
210 240 250 210 240	COMMUNITY E ELECTRIC POWER	ENVIRONMENT (PROGRAM CODE: S SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
210 240 250 210 240	COMMUNITY E ELECTRIC POWER MI Personal Services Capital Outlay Other Total For Manufacture D Personal Services Supplies and Materials Capital Outlay Other D Personal Services Other Personal Services	ENVIRONMENT (PROGRAM CODE: ! SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
 210 240 250 210 240 250 	COMMUNITY E ELECTRIC POWER	ENVIRONMENT (PROGRAM CODE: ! SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)
 210 240 250 210 240 250 210 240 210 240 	COMMUNITY E ELECTRIC POWER MI Personal Services Capital Outlay Other Total For Manufacture D Personal Services Supplies and Materials Capital Outlay Other D Personal Services Other Personal Services	ENVIRONMENT (PROGRAM CODE: ! SERVICE OPERATION (Sub-Program Cod ANUFACTURE OF ELECTRICITY \$	50)

rans	•	
tior lass:	м	(Dept. or Office)
10	Personal Services	\$
40	Supplies and Materials	\$
50	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Electric Power Service C (Sub-Program Code: 55)	Dperation \$
	ADMINISTRATION ELE	CTRIC POWER SERVICE (Sub-Program Code: 57
10	Personal Services	\$
10	Supplies and Materials	\$ ·
0	Capital Outlay	\$
0	Debt Service	\$
	Other	\$
	Total For Administration—Electric	Derror Commiss t
	(Sub-Program Code: 57)	rower Service \$
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated f) Fund \$ from the WATER (REVENUE) FUND
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY EN WATER SYSTEM	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY
0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY EN WATER SYSTEM Personal Services	 Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY \$_28,100.00
0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue) (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENT WATER SYSTEM Personal Services Supplies and Materials	Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$_28,100.00\$_61,330.00
0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENT WATER SYSTEM Personal Services Supplies and Materials Capital Outlay	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$28,100.00\$61,330.00\$
)	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay OtherCONTRACT	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$_28,100.00\$_61,330.00\$_61,330.00\$_395,000.00
)	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay OtherCONTRACT	<pre> •) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$_28,100.00\$_61,330.00\$_61,330.00\$_484,430.00\$_395,000.00\$_484,430.00</pre>
)	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay OtherCONTRACT	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$_28,100.00\$_61,330.00\$_61,330.00\$_395,000.00\$_484,430.00 WATER FILTRATION
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total For Water Supply	<pre> •) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) A OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$28,100.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$61,330.00\$</pre>
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay OtherCONTRACT Total For Water Supply Personal Services	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) A OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$\$\$\$\$\$\$\$\$\$\$
0 .0 0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENT WATER SYSTEM Personal Services Capital Outlay OtherCONTRACT Total For Water Supply Personal Services Supplies and Materials	<pre> •) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) MOPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$28,100.00\$61.330.00\$</pre>
)	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Other Other Total For Water Supply Personal Services Supplies and Materials Capital Outlay Personal Services Supplies and Materials	<pre> \$ fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) A OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$800\$800\$8\$\$\$\$\$</pre>
)	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay Other Personal Services Supplies and Materials Personal Services Supplies and Materials Capital Outlay Other Capital Outlay Other Supplies and Materials	<pre> \$ fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) A OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$800\$800\$8\$\$\$\$\$</pre>
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay Other Personal Services Supplies and Materials Personal Services Supplies and Materials Capital Outlay Other Capital Outlay Other Supplies and Materials	<pre> •) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) A OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$28,100.00\$61,330.00\$61,330.00\$61,330.00\$\$\$</pre>
0 0 0 0 0 0 0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENT WATER SYSTEM Personal Services Supplies and Materials Capital Outlay Other Contract Total For Water Supply Personal Services Supplies and Materials Supplies and Materials Capital Outlay Personal Services Supplies and Materials Capital Outlay Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration Personal Services	e) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$
0 0 0 0 0 0 0 0 0 0 0 0	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENV WATER SYSTEM Personal Services Supplies and Materials Capital Outlay Other Total For Water Supply Personal Services Supplies and Materials Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Outlay Other Supplies and Materials Personal Services Supplies and Materials Personal Services Supplies and Materials	*) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) AOPERATIONS (Sub-Program Code: 55) WATER SUPPLY \$\$ \$\$ \$\$ \$\$ WATER SUPPLY \$\$ \$\$ \$\$ WATER FILTRATION \$\$ \$\$ WATER PUMPING \$\$
	(Sub-Program Code: 57) Total for Electric (Light) (Revenue (Program Code: 50) Sec. 13. That there be appropriated for COMMUNITY ENT WATER SYSTEM Personal Services Supplies and Materials Capital Outlay Other Contract Total For Water Supply Personal Services Supplies and Materials Supplies and Materials Capital Outlay Personal Services Supplies and Materials Capital Outlay Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration Personal Services	s) Fund\$ from the WATER (REVENUE) FUND VIRONMENT (PROGRAM CODE: 50) I OPERATIONS (Sub-Program Code: 55) WATER SUPPLY\$\$\$\$\$\$\$\$\$\$\$\$

Trans actior Class:	יי היאז	TER DISTRIBUTION
210	Personal Services	\$ <u>186,700.0</u> 0
240	Supplies and Materials	<u>\$ 43,500.0</u> 0
250	Capital Outlay	
	Other	
	Total For Water Distribution	
		\$_714,630.00
210	Personal Services	
$\frac{240}{250}$	Supplies and Materials Capital Outlay	
250 260	Debt Service	
	Other	·
	Total For Administration — Water (Sub-Program Code: 57)	
		(Depi. or Office) (Sub-Program Code: 57)
210	Personal Services	_ \$
240	Supplies and Materials	\$
250	Capital Outlay	- \$
	Other	\$
	Total For	\$
	Total For Administration — Water	\$
	Total For Water (Revenue) Fund (Program Code: 50)	\$1,199,060.
210		ONMENT (PROGRAM CODE: 50) POSAL (Sub-Program Code: 55)
240	Supplies and Materials	
250	Capital Outlay	
200	Other <u>CONTRACT</u>	
	Total For Sewage Disposal	
	TOTAL LOL DEMARE DISDOZAL	
210	SEWER MAINTER	NANCE (Sub-Program Code: 55)
210 240		
000	Capital Outlay	φ
250	Other	ф.

Appro	opriation, Page 34	national graphics
rans ctior	1	
		UCTION (Sub-Program Code: 55)
210	Personal Services	_ \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For Sewer Construction	\$\$
	Total For Sewage (Sub-Program Code: 55)	\$\$
		— SEWAGE (Sub-Program Code: 57)
210	Personal Services	·
2 40	Supplies and Materials	_ \$
250	Capital Outlay	- \$
260	Debt Service	\$
	Other	- \$
	Total For Administration — Sewage (Sub-Program Code: 57)	\$
210	Personal Services	(Dept. or Office) (Sub-Program Code:)
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For(Sub-Program Code:)	\$\$
	Total For Sewer (Revenue) Fund (Program Code: 50)	\$ <u>1,010,800</u>
	Con it That there he amount is a function	a the REFUSE TOTAL
		n the REFUSE FUND
_		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	<u>\$ 249,846.</u> 00
	Capital Outlay	
2 50		
2 50	Other	<u>\$ 175,000.00</u>
250	CONTRACT Other Total For (Sub-Program Code:)	<u>\$ 175,000.</u> 00 \$ 690,846. 00
250	Total For	

	phal phics	
Trans-		Appropriation, Pa
action Class:		
		(Dept. or Office) (Sub-Program Code:)
	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For(Sub-Program Code:)	\$
	<u>_</u>	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	_ \$
240	Supplies and Materials	_ \$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	(Sub-Program Code:) Total For REFUSE	\$ ۳۱۱۸۲۵ « 690,84
:	(Frogram Code:)	FUND \$ 690,84
:	Sec. 16. That there be appropriated from	FUND \$ 690,84
	Sec. 16. That there be appropriated from	FUND\$ 690,84 n the FUND (PROGRAM CODE:) (Dept. or Office) (Sub-Program Code:)
	Sec. 16. That there be appropriated from SIDEWALK Personal Services	FUND\$ 690,84 n theSIDEWALK FUND (PROGRAM CODE:) (Dept. or Office) (Sub-Program Code:) \$
210 240	Sec. 16. That there be appropriated from SIDEWALK Personal Services Supplies and Materials	FUND\$ 690,84
210	Sec. 16. That there be appropriated from SIDEWALK Personal Services Supplies and Materials Capital Outlay	FUND\$ 690,84
210 240	Sec. 16. That there be appropriated from SIDEWALK Personal Services Supplies and Materials Capital Outlay Other	FUND\$ 690,84
210 240	Sec. 16. That there be appropriated from SIDEWALK Personal Services Supplies and Materials Capital Outlay Other	FUND\$ 690,84
210 240 250	Sec. 16. That there be appropriated from 	FUND\$ 690,84
210 240 250 210	Sec. 16. That there be appropriated from 	FUND
 210 240 250 210 240 	Sec. 16. That there be appropriated from 	FUND\$ 690,84
210 240 250 210	Sec. 16. That there be appropriated from 	FUND\$ 690,84
 210 240 250 210 240 	Sec. 16. That there be appropriated from 	FUND\$ 690,84

Appro	opriation, Page 36	national graphics
Trans actior Class:	a .	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
	Supplies and Materials	
240		
250	Capital Outlay	
260	Debt Service	
	Other	
	(Sub-Program Code:)	\$5,600.00
	(Program Code:)	
		theSWIMMINGFUND (PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
110	Personal Services	··· · · · · · · · · · · · · · · · · ·
210		
240	Supplies and Materials	
:50	Capital Outlay	
	OtherOther	
	Total For(Sub-Program Code:)	\$_99,800.00
210 240 250	Personal Services Supplies and Materials Capital Outlay OtherTRANSFER TO BOND RETIREMENT	\$
		(Dept. or Office) (Sub-Program Code:)
10	Personal Services	
40	Supplies and Materials	\$
	Capital Outlay	\$
50 60	Capital Outlay Debt Service	
50		\$

national graphics	
Trans-	Appropriation, Page
action Class:	
gram Code: 10) (Sub-Program Code: 13)	om the FIREMAN'S RELIEF AND PENSION FUND (Pro
210 Personal Services	•
Other	\$
Total For Fireman's Relief and Pensic (Program Code: 10)	on Fund \$
Sec. 19. That there be appropriated f (Program Code: 10) (Sub-Program Code: 1 210 Personal Services	
Other	<u>\$_212,100.00</u>
Total For Policeman's Relief and Pen (Program Code: 10)	nsion Fund \$_212,100.
20) (Sub-Program Code: 22)	m the SANITARY POLICE PENSION FUND (Program Code
210 Personal Services	
240 Supplies and Materials	
Other	\$
Total For Sanitary Police Pension F (Program Code: 20)	Fund \$
Sec. 21. That there be appropriated from	m POLICE SUB FUND
210 Personal Services	<u>\$\$200.00</u>
OtherRETIREMENT BENEFITS	\$000.00
Total For	FUND \$ 5,200.0
Sec. 22. That there be appropriated from	om FUND
210 Personal Services	\$
Other	\$
Total For	FUND \$
Sec. 23. That there be appropriated from	m the GENERAL BOND RETIREMENT FUND
210 Personal Services	\$\$
260 Payment of Principal	<u>\$ 100,000.</u> 00
260 Payment of Interest	\$ <u>32,378.</u> 00
Other LEGAL COSTS	\$000.00
Total For General Bond Retirement F	Fund\$ 135,378.
Sec. 24. That there be appropriated : FUND	from the SPECIAL ASSESSMENT BOND RETIREMEN
260 Payment of Principal	\$
260 Payment of Interest	\$
Total For Special Assessment Bond Re	etirement Fund\$

	ADDITIONAL FUNDS
Sec That there be appropria	ated from the FUND
-	(PROGRAM CODE:)
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$
	\$
Total For	-
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:)
	\$\$
	\$
~	\$
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$\$

Trans action Class:	L	'
		(Dept. or Office) (Sub-Program Code:)
		\$
		\$
		\$
		\$
	Total For	\$
	Total For(Program Code:)	FUND \$

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RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

	<u>\$ 82,510.00</u>
Mayor	• 122,900,00
Auditor/Director of Finance	↓ -0-
Treasurer	φ
Solicitor/Law Director Civil Service Commission	
Civil Service Commission	¢ 4,000,00
Elections	¢ 1,700,00
CouncilCITY HALL	• 100.700.00
	\$ 5,000.00
Municipal CourtClerk of Municipal Court	
Police Department—Law Enforcement	$\phi 1,308,800,00$
Police Department—Law Enforcement	φ -0-
Police Department—Daw Embrechent Police Department—Traffic Safety Fire Department	¢ 773.800.00
Civil Defense	\$ 2,565,00
Civil Defense Safety Administration MISCELLANEOUS	\$ 560,600.00
Hospital Operation and Maintenance <u>GSO/HERITAGE HOUSE</u>	¢ 16,000.00
Outpatient ServicesCASA (MATCHING)	¢ 2,000.00
Control and Prevention of Disease	¢ 48,500.00
Air Pollution Control	φ \$
Water Pollution Control	
Food and Drug Inspection	
Public Health Administration	
Corrective Institutions	
Support of Prisoners in Foreign Institutions	
Transportation Prisoners	\$
Job Retraining and Manpower Development	
Vocational Education and Training	
Employment Services	\$
Assistance to Needy CITY GARAGE	\$ 124,500.00
Social Services Administration	
Parks and Playgrounds	
Recreation ProgramsTRANSFER	\$ 125,000.00
Cultural-Facilities-and Activities PARKS	<u>\$160,750.00</u>
Leisure-Time Activities AdministrationJEFFREY_PARK	<u>\$ 153,850.00</u>
Land-Use Planning	<u>\$ 1,875.00</u>
Planning Commission	\$2,250.00
Zoning Board STREET LIGHTS	<u>\$ 86,000.0</u> 0
Building and Occupancy Standards	\$ 141,550.00
Building Inspection	\$2,400.00
Boiler Inspection	\$
Elevator Inspection	
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	
Solid Waste Collection	\$
Solid Waste Disposal	
Community Environment—Administration	
Street Paving	
Street Repairing	•
Street Cleaning	
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	
Street Lighting	\$
On-Street Parking	\$ _
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$ -
Municipal Transit System	Ş
Transportation—Administration	ð
Contingencies	ф

Total General Fund _____

\$3,997,950.00

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	JCTION, MAINTENANCE AND REP		
Street Paving		\$ <u>196,600.</u> 00	
Street Repairing		\$ <u>12,500.</u> 00	
Street Cleaning		<u>\$ 29,900.</u> 00	
Snow and Ice Removal		\$	
Traffic Lights		<u>\$ 15,000.</u> 00	
Total Street Construction, Mainte	enance & Repair Fund	\$	254,000.00
STATE	HIGHWAY IMPROVEMENT FUND	•	
			v.
Street Repairing	·	\$	
·		- \$	
	ent Fund		18,000.00
	CEMETERY FUND		
Operation and Maintenance		_ \$	
		\$	
		_ \$	
Total Cemetery Fund		\$	
	HOCDITAL PIND		
Operation and Maintenance	HOSPITAL FUND	- \$	
		_ \$	
-	RECREATION FUND		
	RECREATION	\$ 319,700.00	
			319.700.00
Total Fund	TEEN CENTER FUND	P	
PROGRAMS		5 600 00	
	an dia manjara kati any any aka any any any any any any any any any an		
Total Fund		\$	5,600.00
	SWIMMING POOL FUND		
PROGRAMS		<u>\$ 99,800.</u> 00	
		\$	
		\$	
Total Fund		\$	99,800.0

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	CAPITAL IMPROVEMENT FUND		
TRANSFER		\$ 135,378.00	
		\$	
		\$	
Total Fu	und	\$_	135,378.0
	ELECTRIC (LIGHT) (REVENUE) FUND		
Manufacture			
Distribution			
Administration			
Total Plastria (Light) (Dar			
10tal Electric (Light) (Reve	enue) Fund	Ŷ-	
Supply	WATER (REVENUE) FUND	\$ <u>484,430.0</u> 0	
Filtration			
Pumping			
Distribution		\$ <u>714,630.0</u> 0	
Administration		\$	
Total Water (Revenue) Fu	nd		,199,060.0
	SEWER (REVENUE) FUND		
Disposal		\$1,010,800.00	
Maintenance		- \$	
Construction		- \$	
Administration		- \$	
		\$\$	
Total Sewer (Revenue)	Fund	\$L	,010,800.0
	REFUSEFUND		
DISPOSAL		_ <u>\$ 690,846.</u> 00	
	FUND	\$-	<u>690,846</u> .0
	SIDEWALK FUND		
	· · · · · · · · · · · · · · · · · · ·	- \$	
		_ \$	
		*	
	FUND	- \$- <u></u> \$	34,800.1

			ppropriation, Page 4:
	FUND		
		_ \$	-
		- \$	_
	Can pay on an an		
Total For	FUND		- \$
	TINTIANA DEL TEL AND DEMONAL ETMO		
Total Fireman's Relief	FIREMAN'S RELIEF AND PENSION FUND and Pension Fund		<u>\$ 212.100.</u>
			·
	POLICEMAN'S RELIEF AND PENSION FUN	_	¢
10tal 10nceman's fiche			- Y
	SANITARY POLICE PENSION FUND		
Total Sanitary Police F	Pension Fund		_ \$
	POLICE SUB FUND		
Total	- Fund		<u>\$5,200</u> ,
	FUND		
			¢
10tal	_ Fund		-
	GENERAL BOND RETIREMENT FUND		
Total General Bond Re	tirement Fund		<u>\$ 135,378.</u>
SPE	CIAL ASSESSMENT BOND RETIREMENT F	UND	
	CIAL ASSESSMENT BOND RETIREMENT F		- \$
			- \$
Total Special Assessmen	nt Bond Retirement Fund		
Total Special Assessmen	nt Bond Retirement Fund FUND		
Total Special Assessmen	t Bond Retirement Fund FUND		- \$
Total Special Assessmen	t Bond Retirement Fund FUND FUND FUND		- \$
Total Special Assessmen	Fund FUNDFUNDFUNDFUND		- \$
Total Special Assessmen	at Bond Retirement Fund		- \$
Total Special Assessmen Total Total Public Safety	Fund FUNDFUNDFUNDFUND	\$	- \$ - \$
Total Special Assessmen	Fund FUNDFUNDFUNDFUNDFUND	\$	- \$ - \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation	Fund FUNDFUNDFUND	- \$ - \$	- \$ - \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health	t Bond Retirement Fund FUND Fund FUND Fund FUND Fund FUND	- \$ - \$ - \$	- \$ - \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation	t Bond Retirement Fund FUND Fund FUND Fund FUND FUND FUND	\$ - \$ - \$	- \$ - \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries	t Bond Retirement Fund FUND	- \$ - \$ - \$	- \$ - \$ - \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries Social Services for the poor of	at Bond Retirement Fund FUND Fund FUND Fund FUND FEDERAL REVENUE SHARING FUND	- \$ - \$ - \$ - \$ - \$ - \$ - \$	- \$ - \$ - - - - - - - - - - - - -
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries Social Services for the poor of	At Bond Retirement Fund FUNDFUNDFUNDFUNDFUNDFUNDFUNDFUND	- \$ - \$	- \$ - \$ - \$ - - - - - - - - - - - - -
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries Social Services for the poor of	at Bond Retirement Fund FUND Fund FUND Fund FUND FEDERAL REVENUE SHARING FUND	- \$ - \$	- \$ - \$ - \$ - - - - - - - - - - - - -
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries Social Services for the poor Financial Administration	at Bond Retirement Fund	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	 \$ \$ \$ \$
Total Special Assessmen Total Total Public Safety Environmental Protection Public Transportation Health Recreation Libraries Social Services for the poor of Financial Administration Total for Federal Rever	At Bond Retirement Fund FUNDFUNDFUNDFUNDFUNDFUNDFUNDFUND	- \$ - \$	- \$ - \$ - - - - - - - - - - - - -

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Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law, 19 1 MARCH 19 9 Passed Attest: sident of Council Approves by .pprove Major Finance Committee