Revised County Auditor's Form No. Aud 622 Rev. 4-88 Prepare in triplicate On or before July 20th two copies of this Budget must be submitted to County Auditor

City or Yakage of _	BEXLEY		
	FRANKLI	N	County, Ohio
(Date)	July	9	, 19 <u>91</u>

This Budget must be adopted by the Council or other legislative body on or before July 15th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUN ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, $19\underline{92}$, has been adopted by Council and is herewith submitted for consideration of the Council Budget Commission.

Signed

Title

AUDITOR

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

For Municipal Use	For Budget C	ommission Use	For County Auditor Use			
	Budget Year Amount	Budget Year Amount Approved	Budget Year	County Auditor's estimate of Tax Rate to be Levied		
FUND (Include only those funds which are requesting general property tax revenue)	Requested of Budget Commission Inside/ Outside	by Budget Commission Inside 10 Mill Limitation	Amount to be Derived From Levies Outside 10 Mill Limitation	Inside 10 Mili Limit Budget Year	Outside 10 Mil Limit Budget Year	
	Column 1	Column 2	Column 3	Column 4	Column 5	
GOVERNMENT FUNDS GENERAL FUND 6.4 Mills - Outside 1.0 Mills - Inside PROPRIETARY FUNDS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
TROFRIETART FUNDS	AAAAAAA	ΑλλΑλλΑ		AAAAAAA	AAAAAAA	
FIDUCIARY FUNDS Police Pension Fund .95 Mills - Inside	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	
TOTAL ALL FUNDS						

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to be Levied	Tax Year County Auditor's Estimate of Yield of Levy (Carry to Schedule A, Column 3)
GENERAL FUND:		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C	.	
Current Expense Levy authorized by voters on / / ,		<u> </u>
not to exceed years. Authorized under Sect. , R.C	•	
Current Expense Levy authorized by voters on / / , not to exceed years. Authorized under Sect. , R.C		
Current Expense Levy authorized by voters on / / ,	•	
not to exceed years. Authorized under Sect. , R.C		
Current Expense Levy authorized by voters on / / ,	•	
not to exceed years. Authorized under Sect. , R.C.		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C		
Current Expense Levy authorized by voters on / / ,		
not to exceed years. Authorized under Sect. , R.C.	•	
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION		
SPECIAL LEVY FUNDS:		
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	2.	
Fund, Levy authorized by voters on / /		
not to exceed years. Authorized under Section , R. C		
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C Fund, Levy authorized by voters on / /	·	
not to exceed years. Authorized under Section , R. C	7	
Fund, Levy authorized by voters on / /	*•	
not to exceed years. Authorized under Section , R. C	2.	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	2.	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	2.	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	2.	
Fund, Levy authorized by voters on / /	<u>, , </u>	
not to exceed years. Authorized under Section , R. C Fund, Levy authorized by voters on / /		
not to exceed years. Authorized under Section , R. C	,	
Fund, Levy authorized by voters on / /		
not to exceed years. Authorized under Section , R. C	5.1	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	C.	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	S.	
Fund, Levy authorized by voters on / /	,	
not to exceed years. Authorized under Section , R. C	<u></u>	
Fund, Levy authorized by voters on / / not to exceed years. Authorized under Section , R. C		
not to exceed years. Authorized under Section , R. C Fund, Levy authorized by voters on / /		
not to exceed years. Authorized under Section , R. C		
70ms. Additional didd oction 18, C.	The state of the state of</td <td></td>	

FUND NAME: GENERAL FUND FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 89 Actual (2)	For 19 <u>90</u> Actual (3)	Current Year Estimated for 1991 (4)	Budget Year Estimated for 1992 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	684,240.	683,253.	700,000.	750,000.
Tangible Personal Property Tax	14,443.	16,116.	16,000.	14,000.
Municipal Income Tax	1,179,809.	1,227,419.	1,516,000.	1,500,000.
Other Local Taxes				
Total Local Taxes	1,878,492.	1,926,788.	2,232,000.	2,264,000.
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government	554,961.	593,146.	620,000.	700,000.
Estate Tax	1,243,494.	1,216,445.	900,000.	1,000,000
Cigarette Tax	1,039.	186.	1,000.	1,000.
License Tax				
Liquor and Beer Permits	3,069.	2,817.	2,000.	2,000.
Gasoline Tax	1			
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits				
Total State Shared Taxes and Permits	1,802,563.	1,812,594.	1,523,000.	1,703,000.
Federal Grants or Aid				
State Grants or Aid	5,013.	4,822.	4,900.	5,000.
Other Grants or Aid				
Total Intergovernmental Revenues	1,807,576.	1,817,416.	1,527,900.	1,708,000.
Special Assessments				
Charges for Services				
Fines, Licenses, and Permits	134,824.	162,728.	158,000.	158,000.
Miscellaneous	26,284.	53,241.	28,000.	28,000.
Other Financing Sources:				
Proceeds from Sale of Debt				
Transfers	8,999.	109,626.	49,700.	_ 0
Adwarses INTEREST	222,441.	167,859.	150,000.	150,000.
Other Sources				
TOTAL REVENUE	4,078,616.	4,237,658.	4,145,600.	4,308,000.

FUND NAME: GENERAL FUND FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <u>89</u> Actual (2)	For 19 90 Actual (3)	Current Year Estimated for 19 91 (4)	Budget Year Estimated for 19 92 (5)	
EXPENDITURES					
Security of Persons and Property					
Personal Services	1,076,257.	1,152,513.	1,186,574.	1,245,000.	
Travel Transportation					
Contractual Services	692,991.	739,419.	770,000.	812,350.	
Supplies and Materials	102,424.	128,689.	104,000.	109,000.	
Capital Outlay					
Total Security of Persons and Property	1,871,672.	2,020,621.	2,060,574.	2,166,350.	
Public Health Services					
Personal Services	13,748.	14,478.	15,157.	15,900.	
Travel Transportation					
Contractual Services	31,311.	29,394.	33,000.	33,000.	
Supplies and Materials	11,689.	2,426.	13,000.	13,000.	
Capital Outlay	11,009.	2,420.	13,000.	15,000.	
Total Public Health Services	56,748.	46,298.	61,157.	61,900.	
Leisure Time Activities					
Personal Services	178,634.	218,386.	196,944.	200,000.	
Travel Transportation	1/0,034.	210,300.	1,00,044.	200,000.	
Contractual Services				[
Supplies and Materials	51,513.	67,034.	53,000.	55,000.	
Capital Outlay	25,125,	17,933.	10,000.	10,000.	
Total Leisure Time Activities			259.944.	265,000.	
Total Bolodio Timo Nearting	255,272.	303,353.	239.944.	203,000.	
Community Environment					
Personal Services	87,589.	100,036.	96,000.	100,000.	
Travel Transportation					
Contractual Services	28,998.	41,894.	32,000.	35,000.	
Supplies and Materials	9,874.	7,878.	10,000.	10,000.	
Capital Outlay					
Total Community Environment	126,461.	149,808.	138,000.	145,000.	
Basic Utility Services					
Personal Services	91,723.	104,153.	101,000.	105,000.	
Travel Transportation					
Contractual Services					
Supplies and Materials	15,005.	17,188.	16,000.	16,000.	
Capital Outlay					
Total Basic Utility Services	106,728.	121,341.	117,000.	121,000.	

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 <u>89</u> Actual (2)	For 1990 Actual (3)	Current Year Estimated for 19_91 (4)	Budget Year Estimated for 19_92 (5)		
Transportation						
Personal Services						
Travel Transportation						
Contractual Services						
Supplies and Materials						
Capital Outlay						
Total Transportations						
General Government						
Personal Services	181,817.	276,367.	200,000.	210,000.		
Travel Transportation						
Contractual Services	23,352.	33,741.	27,000.	30,000.		
Supplies and Materials	758,082.	907,463.	825,000.	850,000.		
Capital Outlay						
Total General Government	963,251.	1,217,571.	1,052,000.	,090,000.		
Debt Service						
Redemption of Principal		1				
Interest						
Other Debt Service						
Total Debt Service						
Other Uses of Funds						
Transfers	523,203.	773,132.	500,000.	300,000.		
Advances						
Contingencies						
Other Uses of Funds						
Total Other Uses of Funds	523,203.	773,132.	500,000.	300,000.		
TOTAL EXPENDITURES	3,903,335.	4,632,124.	4,188,675.	4,149,250.		
Revenues over/(under) Expenditures	175,281.	(394,466.)	(43,075.)	158,750.		
Beginning Unencumbered Balance	* 576,216.	* 751,497.	357,031.	313,956.		
Ending Cash Fund Balance	751,497.	357,031.	313,956.	472,706.		
Estimated Encumbrances (outstanding at year end)						
Estimated Ending Unencumbered Fund Balance	751,497.	357,031.	313,956.	472.706.		

^{*}Use Cash Balance

FUND NAME:	POLICE 1	PENSION	FUND	

FUND T	TYPE/CLASSIFICATION:	

Reproduce as needed

To be used for any fund receiving property tax revenue except the General Fund.

DESCRIPTION (1)	For 19 <u>89</u> Actual (2)	For 19 <u>90</u> Actual (3)	Current Year Estimated for 19 91 (4)	Budget Year Estimated for 19 <u>92</u> (5)
REVENUE	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Property Tax (Inside Millage)	159,199.	169,719.	165,000.	165,000.
Transfer from General Fund	40,000.	40,000.	44,000.	45,000.
TOTAL REVENUE	199,199.	209,719.	209,000.	210,000.
EXPENDITURES	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(Identify each program and object code	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
at the same level shown on Exhibit I) (PROGRAM) (OBJECT)	XXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX
(FROOKAM) (OBJECT)		ΛΛΛΛΛΛΛ		ΑΛΛΛΛΛΛ
Employers Share (Current Liability)	194,944.	201,912.	210,000.	210,000.
	1			
TOTAL EXPENDITURES	194,944.	201,912.	210,000.	210,000.
Revenues Over (Under) Expenditures	4,255.	7,807.	(1,000.)	0
Beginning Unencumbered Fund Balance			27.767	
(Use Actual Cash Balance in Col. 2 and 3) Ending Cash Fund Balance	15,405.	19,660.	27,467.	26,467. 26,467
Estimated Encumbrances (outstanding at end of year)	19,660.	27,467.	1 20,407.	20,40/
Estimated Ending Unencumbered Fund Balance	19,660.	27,467.	26,467.	26,467.

EXHIBIT III

FUND List All Funds Individually Unless	Estimated Unencumbered	Budget Year Estimated	Total Available For	Budget Year	Expenditures and En	Estimated Unencumbered	
Reported on Exhibit I or II	Fund Balance 1/1/_92	Receipt	Expenditures	Personal Services	Other	Total	Balance 12/31/ <u>92</u>
GOVERNMENTAL: SPECIAL SERVICE: State Highway Fund Street Maint. & Repair Recreation Fund Swimming Pool Fund	XXXXXXXXX XXXXXXXXX 20,000. 40,000. 15,000. 50,000.	XXXXXXXXX XXXXXXXXX 15,000. 260,000. 320,000. 100,000.	XXXXXXXXX XXXXXXXXX 35,000. 300,000. 335,000. 150,000.	XXXXXXXXX XXXXXXXXX 0 100,000. 200,000. 65,000.	XXXXXXXXX XXXXXXXXX 25,000. 160,000. 120,000. 42,300.	XXXXXXXXX XXXXXXXXX 25,000. 260,000. 320,000. 107,300.	XXXXXXXXX XXXXXXXXX 10,000. 40,000. 15,000. 42,700.
TOTAL SPECIAL REVENUE FUNDS	125,000.	695,000.	820,000.	365,000.	347,300.	712,300.	107,700.
Bond Retirement	XXXXXXXXXX 623.	125,000.	125,623.	XXXXXXXXXX	125,000.	125,000.	XXXXXXXXXX 623.
TOTAL DEBT SERVICE FUNDS	623.	125,000.	125,623.	0	125,000.	125,000.	623.
CAPITAL PROJECT FUNDS Capital Improvement Fund Special Assessment Fund	XXXXXXXXX 100,000. 30,000.	XXXXXXXXX 200,000. 10,000.	XXXXXXXXX 300,000. 40,000.	0 0	XXXXXXXXX 300,000. 30,000.	XXXXXXXXXX 300,000. 30,000.	0 10,000.
TOTAL CAPITAL PROJECTS	130,000.	210,000.	340,000.	0	330,000.	330,000.	10,000.

FUND	Estimated	Budget Year	Total Available	Budget Year	Expenditures and En	cumbrances	Estimated Unencumbered
List All Funds Individually Unless Reported on Exhibit I or II	Unencumbered Fund Balance 1/1/	Estimated Receipt	For Expenditures	Personal Services	Other	Total	Balance 12/31/
PROPRIETARY: ENTERPRISE FUNDS	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXX	XXXXXXXXXX XXXXXXXXXX	XXXXXXXXXX XXXXXXXXXX
Water Sewer Refuse	750,000. 50,000. 10,000.	600,000. 900,000. 850,000.	1,350,000. 950,000. 860,000.	215,000. 120,000. 280,000.	385,000. 825,000. 400,000.	600,000. 945,000. 680,000.	750,000. 5,000. 180,000.
TOTAL ENTERPRISE FUNDS	810,000.	2,350,000.	3,160,000.	615,000.	1,610,000.	2,225,000.	935,000.
INTERNAL SERVICE FUNDS	XXXXXXXXX	xxxxxxxxx	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
OTAL INTERNAL SERVICE FUNDS							
FIDUCIARY: TRUST AND AGENCY FUNDS Police Sub Fund Law Enforcement Drug Fine Law Enforcement Trust Fund Bexley Beautification Fund	1 1,000.	XXXXXXXXX XXXXXXXXX 5,600. 0 0 4,000.	XXXXXXXXX XXXXXXXXX 85,600. 0 800. 5,000.	XXXXXXXXX XXXXXXXXX 0 0 0 0	XXXXXXXXX XXXXXXXXX 0 0 0 0 5,000.	XXXXXXXXXX XXXXXXXXXX 0 0 0 0	XXXXXXXXX XXXXXXXXX 85,600. 0 800. 0
TOTAL TRUST AND AGENCY FUNDS TOTAL FOR MEMORANDUM ONLY	81,800. 891,800.	9,600. 2,359,600.	91,400.	615,000.	5,000. 1,615,000.	2,225,000.	86,400.

STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
,			
TOTAL			

For the year being budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues, by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

STATEMENT OF AMOUNTS REQUIRED FOR PAYMENT OF FINAL JUDGEMENTS

(Section 5705.29. Revised Code)

DESCRIPTION OF JUDGEMENT	AMOUNT OF JUDGEMENT	FUND PAYING JUDGEMENT
,		
TOTAL		

List the amounts required for the payment of each judgement expected to be paid during the year being budgeted.

EXHIBIT VI

	***							BUDGE	T YEAR
PURPOSE OF BONDS AND NOTES	Authority for Levy Outside 10 Mill Limit*		Date Due	Ordinance or Resolution	Serial or Term	Rate of Interest	Amounts of Bonds and Notes Outstanding Standing at Beginning of Budgeted Year Jan 1, 19	Amount Required for Principal and Interest 1/1/ to 12/31/	Amount Receivable from Other Sources to Meet Debt Payments 1/1/ to 12/31/
Payable from Bond Retirement Fund: INSIDE 10 MILL LIMIT	xxxxxxxx xxxxxxxx			xxxxxxx	1 1		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
TOTAL									
OUTSIDE 10 MILL LIMIT:	XXXXXXXX	xxxxxx	XXXXX	xxxxxxx	XXXXX	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	xxxxxxxxxxxx
TOTAL									

^{*} If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.

If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of	County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the						
city/village of		for th	ne BUDGET YEAR	beginning January	1st, 19		
FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Money	Rollback, Homestead Personal Property Tax Exemption	Other Sources	Total
CONTRIBUTION AT AN INDICATION OF THE PROPERTY	January 1, 19			<u> </u>	Exemption		1 to 1/10 to 1
GOVERNMENTAL FUND TYPE							
General Fund							
Special Revenue Funds							
Debt Service Funds							
Capital Project Funds	-						***************************************
PROPRIETARY FUND TYPE				<u>}</u>			
Enterprise Funds							
Internal Service Funds							
FIDUCIARY FUND TYPE							
Trust and Agency Funds							
FOTAL ALL FUNDS							
The Budget Commission further cer limitation is set forth in the proper c							e the 10 mill
)ate	, 19					Budget Commission	

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
GOVERNMENT FUNDS: GENERAL FUND General Fund	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
SPECIAL REVENUE FUNDS: Street Construction Maintenance/Repair State Highway Improvement Fund Cemetery Fund Parks and Recreation Fund Federal Grant Fund State Grand Fund Law Enforcement Trust Fund Drug Law Enforcement Fund Other Special Revenue Funds TOTAL SPECIAL REVENUE FUNDS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
DEBT SERVICE FUNDS General Obligation Bond Fund Other Debt Service Funds	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL DEBT SERVICE FUNDS							
CAPITAL PROJECT FUNDS: Construction Fund Federal Grant Fund Other Capital Project Funds	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXXX	XXXXXXXXX
TOTAL CAPITAL PROJECT FUNDS							

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
SPECIAL ASSESSMENT FUNDS:	xxxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
Special Assessment Bond Retirement							
Special Assessment Improvement Fund	77.72						
Special Assessment Operating Fund							
Other Special Assessment Funds (specify)							
TOTAL SPECIAL ASSESSMENT FUNDS				1			
ENTERPRISE FUNDS:	XXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	-xxxxxxxxx
Water Fund							
Sanitary Sewer Fund							
Electric Fund							
Parking Fund							
Swimming Pool Fund							
First Mortgage Debt Service Fund							
Debt Service Reserve Fund							
Utilities Deposit Fund							
Utility Improvement Fund							
Other Enterprise Funds							
TAL ENTERPRISE FUNDS							
INTERNAL SERVICE FUNDS:	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxx	XXXXXXXXXX	XXXXXXXXX	XXXXXXXXXX	xxxxxxxxx
Revolving Fund	1						
Other Internal Service Funds	- A A A A A A A A A A A A A A A A A A A						
TOTAL INTERNAL SERVICE FUNDS				Malagary			
- TOTAL INTERNAL SERVICE PUNDS					<u> </u>		1

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES — Continued

FUND	Estimated Unencumbered Balance January 1, 19	Real Estate Property Tax	Personal Property Tax	Local Government Allocation	Rollback, Homestead and Personal Property Tax Exemption	Other Sources	Total
TRUST AND AGENCY FUNDS:	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL TRUST AND AGENCY FUNDS							
TOTAL ESTIMATED RESOURCES (memorandum only)							

CC 'NTY AUDITOR'S EST / 1ATE

Tax Levies and Rates for 19, in	City/Village
Tax Valuation \$	

	Amount Approved By Budget Commission	County Auditor ³ Estimate of Rate in Mills
LEVIES WITHIN 10 MILL LIMITATION	xxxxxxxxxxx	XXXXXXXXXXX
County		
Township		
School		
Village		
City		
TOTAL		
LEVIES OUTSIDE OF 10 MILL LIMITATION		
County		
Township		
School		
Village		
City		
State		
TOTAL		
TOTAL LEVY FOR ALL PURPOSES		11

County Auditor Deputy Auditor	FOR FISCAL YEAR BEGINNING JANUARY 1, 19	BUDGET OF City/Village
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