0	RDINANCE NO. //	, -40
ANNUAI	APPROPRIATION	ORDINANCE
	FOR FISCAL YEAR	
En	ding December 31st,	19 <u>90</u>
	CITY OF	
	BEXLEY	
Passed	FEBRUARY 137	1990
Filed		19
		County Auditor
		Deput

THE STATE OF OHIO, FRANKLIN	COUNTY, ss.
I JOHN W. HORNBERHER	Clerk of the Council of the City of
Bexcey,	Ohio, and in whose custody the FILES, JOURNALS AND
RECORDS of said Council are required by the Law	rs of the State of Ohio to be kept, do hereby certify that
	en and copied from the original Ordinance now on file been compared by me with the said original and that the
Witness my signature this	13 DH day of FEBRUARY, 19 90
	In Solm
	Clerk of Council,
	City of BEXCEY Objo
	City of Obio

Published by DAYTON LEGAL BLANK CO.

11026

ORDINANCE NO. 16-90

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

AN	ORDINANCE to make appropriations for	current expenses and other expenditures of the City of	
	Bexley, State	e of Ohio, during the fiscal year ending December 31, 1990 .	
	Sec. 1. Be it ordained by the Council of	the City of <u>Bexley</u> , State	
of C	hio, that to provide for the current exper	nses and other expenditures of the City ofBexley,	
duri	ng the fiscal year ending December 31, 19	9.90, the following sums be and they are hereby set aside	
and	appropriated, as follows, viz:		
	Sec. 2. That there be appropriated from	the GENERAL FUND	
GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70) EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)			
Transaction Class	s- n	<u>-</u>	
210	Personal Services	MAYOR \$ 73,100.00	
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Mayor		
		DIRECTOR OF FINANCE	
210	Personal Services		
240	Supplies and Materials	\$_59,500_00	
250	Capital Outlay		
	Other		
	Total For Auditor/Director of Finance	\$ <u>139,000.</u> 00	
		TREASURER	
210	Personal Services	\$	
24 0	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Treasurer	\$	
	SOLICIT	FOR/LAW DIRECTOR	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total for Solictitor/Law Director	\$_41,000.00	

action Class	CIVIL SE	RVICE COMMISSION
210	Personal Services	\$ 15,000.00
240	Supplies and Materials	\$ <u>1,100</u> .00
250	Capital Outlay	\$
	Other	\$
	Total For Civil Service Commission	\$ <u>16,100</u> .00
		ELECTIONS
210	Personal Services	\$
240	Supplies and Materials	\$100.00
250	Capital Outlay	\$
	Other	\$
	Total For Elections	<u> </u>
	Miscellaneous	_ (Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$491,000.00
	Total For	\$ <u>-491,000.</u> 00
	City Hall	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$ <u>26,700</u> .00
240	Supplies and Materials	\$71_,000.00
250	Capital Outlay	\$
	Other	\$
	Total For	<u>\$ 97,700</u> .00
		_ (Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		_ (Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
	Total For Executive and Administrative (Sub-Program Code: 71)	\$ <u>871,000</u> .00

Tran actio Class	n ELGIDLAII V	VE (Sub-Program Code: 72) COUNCIL
210	Personal Services	\$700.00
240	Supplies and Materials	\$ 1,000.00
250	Capital Outlay	\$
	Other	- \$
	Total For Council	\$ <u>1,700</u> .00
	CLI	ERK OF COUNCIL
210	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk of Council	\$
		(Dept. or Office) (Sub-Program Code: 72)
210	Personal Services	. \$
240	Supplies and Materials	. \$
250	Capital Outlay	- \$
	Other	\$
	Total For	\$
	Total For Legislative	\$ 1,7.00. 00
	(Sub-Program Code: 72)	7-1-1-1-1
	(Sub-Program Code: 72) JUDICIAL	(Sub-Program Code: 73)
210	(Sub-Program Code: 72) JUDICIAL	(Sub-Program Code: 73) UNCIPAL COURT
210	(Sub-Program Code: 72) JUDICIAL MU	(Sub-Program Code: 73) UNCIPAL COURT \$
	(Sub-Program Code: 72) JUDICIAL MU Personal Services	(Sub-Program Code: 73) UNCIPAL COURT \$ \$
240	(Sub-Program Code: 72) JUDICIAL MU Personal Services Supplies and Materials	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$
240	JUDICIAL MU Personal Services Supplies and Materials Capital Outlay	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$
240	JUDICIAL MU Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$
240	JUDICIAL MU Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$ \$ \$ \$
240 250	JUDICIAL MU Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$ \$ \$ \$ \$
240 250 210	JUDICIAL MU Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$ \$ \$
240 250 210 240	JUDICIAL MY Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$ \$ \$
240 250 210 240	JUDICIAL MY Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay	(Sub-Program Code: 73) UNCIPAL COURT \$
240 250 210 240	JUDICIAL MY Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay OtherJudicial Contract Total For Clerk—Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$
240 250 210 240	JUDICIAL MY Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay OtherJudicial Contract Total For Clerk—Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$ \$
240 250 210 240 250	JUDICIAL MY Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay Other Total For Clerk—Municipal Court	(Sub-Program Code: 73) UNCIPAL COURT \$ \$ \$ \$
240 250 210 240 250	JUDICIAL MI Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay Other	(Sub-Program Code: 73) UNCIPAL COURT \$
240 250 210 240 250 210 240	JUDICIAL MI Personal Services Supplies and Materials Capital Outlay Other Total For Municipal Court CLERK Personal Services Supplies and Materials Capital Outlay Other Supplies and Materials Capital Outlay OtherJudicial Contract Total For Clerk—Municipal Court Personal Services Supplies and Materials	(Sub-Program Code: 73) UNCIPAL COURT \$

lass:	- 1	
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$\$
		(Dept. or Office) (Sub-Program Code: 73)
10	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		\$ 73,250.00
	(Sub-Program Code: 73)	
	(Program Code: 70)	es\$ 945,950
	Personal Services	
210		
240	Supplies and Materials	
250	Capital Outlay	r r
	Other	\$
		\$
	Other Total For General Law Enforcement (Sub-Program Code: 11)	\$
210	Other Total For General Law Enforcement (Sub-Program Code: 11)	\$1,263,400.00 ab-Program Code: 12) (Police Dept.)
	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Program Code: 12)	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$
240	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Personal Services	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$
240	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Personal Services Supplies and Materials	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$
240	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Personal Services Supplies and Materials Capital Outlay	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$
240	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Program Services Supplies and Materials Capital Outlay Other Total For Traffic Safety (Sub-Program Code: 12)	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$
40	Other	\$\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13)
240 250	Other	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$
240 250 210	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Personal Services Supplies and Materials Capital Outlay Other Total For Traffic Safety (Sub-Program Code: 12) Sub-Total For Police Dept. FIRE PREVENTION AN (I	\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13) Fire Department)
240 250 210 240	Other	\$\$ \$ 1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13) Fire Department) \$\$ \$\$
210 240 250 210 240 250	Other Total For General Law Enforcement (Sub-Program Code: 11) TRAFFIC SAFETY (Sub-Personal Services Supplies and Materials Capital Outlay Other Total For Traffic Safety (Sub-Program Code: 12) Sub-Total For Police Dept. FIRE PREVENTION AN (I	\$\$1,263,400.00 ab-Program Code: 12) (Police Dept.) \$\$ \$\$ \$\$ D CONTROL (Sub-Program Code: 13) Fire Department) \$\$ \$\$

Trans action Class:		E (Sub-Program Code: 14)	
210	Personal Services	\$	
240	Supplies and Materials	\$ 2,500.00	
250	Capital Outlay	\$	
	Other	\$	
,	Total For Civil Defense (Sub-Program Code: 14)	\$\$,500.00	
		SECURITY OF PERSONS AND PROPERTY 15) (Director of Safety, etc.)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Administrative Support (Sub-Program Code: 15)	\$	
	Transfer	(Dept. or Office) (Sub-Program Code:)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other Police Pension Fund	\$ <u>40,000</u> .00	
	Total For	<u>\$ 40,000</u> .00	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$\$	
	Total For Security of Persons and Prope (Program Code: 10)	erty\$2,034,450	C
	PUBLIC HEALTH SET HOSPITAL OPERATION AND	RVICES (PROGRAM CODE: 20) MAINTENANCE (Sub-Program Code: 21)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Hospital Operation & Mainten	ance \$	

Other _____ \$____

Total For _____ \$____\$

Tran actio Class	n :	
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
-	Total For	\$
	Total For Out-Patient Services (Sub-Program Code: 21)	\$ 18,000.00
210	CONTROL AND PREVENTION Personal Services	N OF DISEASE (Sub-Program Code: 22) \$14,450.00
240	Supplies and Materials	\$ <u>12,950</u> .00
250	Capital Outlay	\$
	Other Contract Torco	\$ <u>22,000</u> .00
	Total For Control and Prevention of Dise	ease\$ 49,400.00
	AIR POLLUTION CO	ONTROL (Sub-Program Code: 22)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Water Pollution Control	·
	Total For Water Pollution Control	·
210	FOOD AND DRUG INS	SPECTION (Sub-Program Code: 22)
	FOOD AND DRUG INS	SPECTION (Sub-Program Code: 22)
240	FOOD AND DRUG INS Personal Services Supplies and Materials	\$PECTION (Sub-Program Code: 22) \$ \$
	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay	\$\$\$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other	\$\$ \$\$ \$\$ \$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection	\$PECTION (Sub-Program Code: 22) \$ \$ \$ \$ \$ \$ \$ \$
240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection	\$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22)
240 250 210	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services	\$\$ \$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$
240 250 210 240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials	\$PECTION (Sub-Program Code: 22) \$ \$ \$ \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$ \$
240 250 210	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials Capital Outlay	\$PECTION (Sub-Program Code: 22) \$ \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$ \$ \$ \$ \$
240 250 210 240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials Capital Outlay Other Other	\$\$ \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 22) \$\$ \$\$ \$\$ \$\$
240 250 210 240	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials Capital Outlay Other Total For Total For	\$PECTION (Sub-Program Code: 22) \$ \$ \$ \$ \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
240 250 210 240 250	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials Capital Outlay Other Total For	\$PECTION (Sub-Program Code: 22) \$ \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22) \$ \$ \$ (Dept. or Office) (Sub-Program Code: 22)
240 250 210 240	FOOD AND DRUG INS Personal Services	\$=====================================
240 250 210 240 250	FOOD AND DRUG INS Personal Services Supplies and Materials Capital Outlay Other Total For Food and Drug Inspection Personal Services Supplies and Materials Capital Outlay Other Total For	\$=====================================
240 250 210 240 250	FOOD AND DRUG INS Personal Services	\$=====================================
240 250 210 240 250 210 240	FOOD AND DRUG INS Personal Services	\$=====================================

Trans action Class:			
210	Personal Services	\$	
2 40	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Corrective Institutions	· · · · · · · · · · · · · · · · · · ·	\$
	SUPPORT OF PRISONERS IN FOI	REIGN INSTIT	UTIONS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Support of Prisoners		\$
	TRANSPORTATION OF	PRISONERS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Transportation of Prisoners		\$
		(Dept. or Of	fice) (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		. \$
	Total For Corrective Institutions (Sub-Program Code: 31)		\$
	JOB RETRAINING AND MANPOV		19 7
210	Personal Services	·	
240	Supplies and Materials	•	
250	Capital Outlay		
	Other	·	
	Total For Job Retraining and Manpower	Development _	\$ _
	VOCATIONAL EDUCATION		
210	Personal Services	·	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Vocational Education and Tra	aining	\$

Trans action Class:		RVICES (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Employment Services	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Job Retraining and Manpower (Sub-Program Code: 32)	Development \$
	ASSISTANCE TO 1	NEEDY (Sub-Program Code: 33)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Assistance to Needy	\$

Trans action Class:			
a55	·	(Dept. or Off	fice) (Sub-Program Code: 33)
210	Personal Services	\$	
240	Supplies and Materials	_ \$	
250	Capital Outlay	_ \$	
	Other	_ \$	
	Total For		. \$
		(Dept. or Of	fice) (Sub-Program Code: 33)
210	Personal Services	_ \$	
24 0	Supplies and Materials	_ \$	·
250	Capital Outlay	_ \$	
	Other	_ \$	
	Total For		- \$
	Total For Assistance to Needy		·
	(Sub-Program Code: 33)		
			···
210	ADMINISTRATIVE Personal Services		
240	Supplies and Materials	·	
250	Capital Outlay		
, 200	Other	-	
-	Total For Administrative Support	•	
	Total For Manimistrative Support		- Ψ
		(Dont on O	Wise) (Sub December Code, 04)
210	Personal Services		
		•	
240	Supplies and Materials		
250	Capital Outlay		
ı	Other	•	
	Total For		\$
			ffice) (Sub-Program Code: 34)
210	Personal Services	•	
240	Supplies and Materials		
250	Capital Outlay		
	Other	•	
	Total For Administration Support		
	Total For Administrative Support (Sub-Program Code: 34)		·
	Total For Social Services (Program Code: 30)	- then this such that they had the saw the same and the s	\$

Transaction Class:	LEISURE TIME ACTIVITIES (PROGRAM CODE: 40) PARKS AND PLAYGROUNDS (Sub-Program Code: 41)		
210	Personal Services		
240	Supplies and Materials	\$ <u>46,200</u> .00	
2 50	Capital Outlay	\$ <u>11,900</u> .00	
	Other	\$	
	Total For Parks and Playgrounds	\$ <u>153,000</u> .00	
	Other Parks	(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	\$ <u>92,700</u> .00	
240	Supplies and Materials	\$ <u>17,750</u> .00	
2 50	Capital Outlay	\$	
	Other Trees/Landscaping	<u>\$_15,000</u> .00	
	Total For	\$ <u>125,450</u> .00	
		(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	No. 406 And 406 And 406 And 405 And 405 And 406 And 40	_ (Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$\$	
	Total For Parks and Playgrounds(Sub-Program Code: 41)	\$ <u>278,450</u> .00	
	(bub-1 logiam code. 11)		
	RECREATION PROG	RAMS (Sub-Program Code: 42)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For Recreation Programs	\$	
	Transfers	_ (Dept. or Office) (Sub-Program Code: 42)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay		
-	Other		
	Total For	<u>\$ 125,000.</u> 00	

Trans			
Class			
		(Dept. or Of	fice) (Sub-Program Code: 42)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		. \$
		(Dept. or Of	fice) (Sub-Program Code: 42)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	• ·
	Other	\$	
	Total For		\$
	Total For Recreation Programs(Sub-Program Code: 42)		\$ <u>125,000</u> .00
	(Sub-110gram Code. 12)		
	$\mathbf{C}_{\mathbf{k}}^{\mathbf{p}} = \mathbf{e}_{\mathbf{k}}^{\mathbf{p}} + \mathbf{e}_{\mathbf{k}}^{\mathbf{p}}$ (5.4)		
	CULTURAL FACILITIES A	ND ACTIVITIE	ES (Sub-Program Code: 43)
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	-
	Total For Cultural Facilities and Activit	ies	\$
		(Dept. or Of	fice) (Sub-Program Code: 43)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	and more state rates days made state typic rates upon upon their laber have upon	\$
		(Dept. or Of	fice) (Sub-Program Code: 43)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$

ran ction	n e e e e e e e e e e e e e e e e e e e		
		(Dept. or Office) (Sub-Program Code: 43)	
210	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	. \$	
	Other	. \$	
	Total For	\$	
	Total For Cultural Facilities and Activity (Sub-Program Code: 43)	ies \$	
		ORT FOR LEISURE TIME ACTIVITIES (Recreation Dept. Park Board, etc.)	
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	. \$	
	Other	. \$	
	Total For Administrative Support	· \$	
		(Dept. or Office) (Sub-Program Code: 44)	
10	Personal Services	. \$	
40	Supplies and Materials	\$	
50	Capital Outlay	. \$	
	Other	. \$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 44)	
10	Personal Services	. \$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	. \$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 44)	
10	Personal Services	\$	•
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	. \$	
	Total For	\$	
		\$	
	(Sub-Program Code: 44) Total For Leisure Time Activities		\$ 403,450

Transaction Class:

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Land Use Planning	\$
	PLANNING COMMI	SSION (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$ <u>500</u> .00
250	Capital Outlay	\$
	Other Contract	\$2,000.00
	Total For Planning Commission	\$ 2,500.00
	ZONING BOAR	D (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Zoning Board	\$
	Street Lights	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ 32,950.00
240	Supplies and Materials	\$ <u>11,000</u> .00
250	Capital Outlay	\$
	Other _Contract	\$ <u>52,000</u> .00
	Total For	\$ <u>95,950</u> .00
	City Garage	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ 96,400.00
240	Supplies and Materials	\$ <u>20,800</u> .00
250	Capital Outlay	\$
	Other	\$
	Total For	\$ <u>117,200</u> .00
	Transfers	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Street Maint./Repair	\$ 125,000.00
	Total For	\$ <u>125,000</u> .00

Appro	priation, Page 16	
Trans action Class:		
		(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Land Use Planning(Sub-Program Code: 51)	\$ <u>340,650</u> .00
210	BUILDING AND OCCUPANO Personal Services	SY STANDARDS (Sub-Program Code: 52) \$ 92,000.00
240	Supplies and Materials	\$ <u>45,200</u> .00
2 50	Capital Outlay	\$
	Other	\$
	Total For Building and Occupancy Star	dards \$ 137,200.00
210240250	Personal Services Supplies and Materials Capital Outlay Other Total For Building Inspection	\$ \$ \$
		TION (Sub-Program Code: 52)
210	Personal Services	_
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Boiler Inspection	\$
	WI THIS MAD THAT	CTION (Cub Duamere Calae FO)
210		CTION (Sub-Program Code: 52) \$
240	Supplies and Materials	\$
250		
-	Other	
	Total For Elevator Inspection	•
	TOTAL TOL MICYARDI MISDECHOM	

Transaction Class	FI FCTRICAT INCD	ECTION (Sub-F	Program Code: 52)
210	Personal Services	\$	•
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Electrical Inspection		\$
	Service Department	(Dept. or Off	ice) (Sub-Program Code: 52)
210	Personal Services	\$	
240	Supplies and Materials	\$4 <u>,400</u>	.00
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$4,400.00
		(Dept. or Off	ice) (Sub-Program Code: 52)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code: 52)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code: 52)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Building and Occupancy Stands (Sub-Program Code: 52)	ards	\$ <u>141,600</u> .00
	INDUSTRIAL/ECONOMIC D	EVELODMENT	C (Sub-Program Codes 50)
210	Personal Services		· /~an-r rodram Code: 20)
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Industrial/Economic Developm	nent	\$

action Class:		NSPECTION (Sub-Program Code: 53)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Weights/Measures Inspection	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Industrial/Economic Develop (Sub-Program Code: 53)	oment \$
	(Dub-110gram Code. 00)	
	SEWAGE DISPO	SAL (Sub-Program Code: 55)
210	Personal Services	_
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Sewage Disposal	\$

Tran actio Clas	on		
	SEWER CONSTR	UCTION (Sub-	Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	one and
	Other	\$	
	Total For Sewer Construction		 \$
	MAINTENANCE OF	F SEWERS (S	ub-Program Code: 55)
210			-
240	Supplies and Materials	\$	
250	Capital Outlay	\$	****
	Other	\$	
	Total For Maintenance of Sewers		\$
		(Dept. or	Office) (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	·
250	Capital Outlay	\$	·
	Other	\$	
	Total For	- And the same was stage with their same days same same later same as	\$
		(Dept. or	Office) (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250			
	Other		
	Total For	·	
	Total For Sewage Disposal		
	(Sub-Program Code: 55)		
210			ub-Program Code: 56)
240		·	
250		·	
	Other		
	Total For Solid Waste Collection		
			o-Program Code: 56)
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		
200			
	Other	•	
	Total For		\$

ppro	priation, Page 20		1 1
rans			
lass:		/D = 1 = 0/0 > (0.1 D = 0.1 = 0.1)	
		(Dept. or Office) (Sub-Program Code: 56)	
10	Personal Services	•	
40	Supplies and Materials		
50	Capital Outlay		
	Other	\$	
	Total For	\$	
	Total For Solid Waste Collection and Dis (Sub-Program Code: 56)	sposal\$\$	
	(200 200820000 0000		
	ADMINISTRATIVE SUPPO	RT FOR COMMUNITY ENVIRONMENT	
10	(Sub-Fersonal Services	Program Code: 57)	
40	Supplies and Materials		
50	Capital Outlay		
JU	Other		
		•	
	Total For Administrative Support		
		(Dept. or Office) (Sub-Program Code: 57)	
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other		
	Total For		
		(Dept. or Office) (Sub-Program Code: 57)	
10			
	Supplies and Materials		
40			
50	Capital Outlay		
	Other		
	Total For	·	
	Total For Administrative Support (Sub-Program Code: 57)		
	Total For Community Environment (Program Code: 50)	·	\$ 482,250.0
		ACILITIES (PROGRAM CODE: 60) ING (Sub-Program Code: 61)	
210	Personal Services		
240	Supplies and Materials	. \$	
250			
	Other		
	Outer	Ψ	

Transaction Class:

Supplies and Materials \$	
Show and Ice Removal \$ \$ \$ \$ \$ \$ \$ \$ \$	
Other \$ Total For Street Cleaning \$ SNOW AND ICE REMOVAL (Sub-Program Code: 61) 210 Personal Services \$ 240 Supplies and Materials \$ Capital Outlay \$ Other \$ Total For Snow and Ice Removal \$ OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61) 210 Personal Services \$ 240 Supplies and Materials \$ 250 Capital Outlay \$ Other \$	
SNOW AND ICE REMOVAL (Sub-Program Code: 61) 210 Personal Services \$	
SNOW AND ICE REMOVAL (Sub-Program Code: 61) 210 Personal Services	
210 Personal Services \$	
240 Supplies and Materials \$	
250 Capital Outlay \$ Other \$ Total For Snow and Ice Removal \$ OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61) 210 Personal Services \$ 240 Supplies and Materials \$ 250 Capital Outlay \$ Other \$	
Other \$ Total For Snow and Ice Removal \$ OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61) 210 Personal Services \$ 240 Supplies and Materials \$ Capital Outlay \$ Other \$	
Total For Snow and Ice Removal \$	
OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61) 210 Personal Services\$	
210 Personal Services \$	
210 Personal Services \$	
250 Capital Outlay \$ Other \$	
Other \$	
Total For Opening, Grading, Widening, Curbing Streets \$	
STREET LIGHTING (Sub-Program Code: 61)	
210 Personal Services \$	
240 Supplies and Materials \$	
250 Capital Outlay \$	
Other \$	
Total For Street Lighting \$	
ON-STREET PARKING (Sub-Program Code: 61) 210 Personal Services \$	
240 Supplies and Materials \$	
250 Capital Outlay \$	
Other \$	
Total For On-Street Parking \$	
OFF-STREET PARKING (Sub-Program Code: 61) 210 Personal Services \$	
240 Supplies and Materials \$	
250 Capital Outlay \$	
Other \$	
Total For Off-Street Parking \$\$	

Appro	priation, Page 22		
Transaction	•		
Class:		(Dept. or Off	ice) (Sub-Program Code: 61)
210	Personal Services	\$	
240	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code: 61)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other		
	Total For		
	Total For Street Maintenance and Const	ruction	\$
	(Sub-Program Code: 61)		·
	•		
	AIR TRANSPORTATION	FACILITIES ((Sub-Program Code: 62)
210	AIRPORT OPER Personal Services	AATION AND MA	
240	Supplies and Materials		
250	Capital Outlay		
250	Other		
	Total For Airport Operation and Mainte		
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		
250	Other		
	Total For		
	Total For Air Transportation Facilities		
	(Sub-Program Code: 62)		Ψ
	OTHER PORTS AND T	TERMINALS (S	
210	Personal Services		
240	Supplies and Materials	. \$	
250	Capital Outlay	\$	• · · · · · · · · · · · · · · · · · · ·
	Other	\$	· · · · · · · · · · · · · · · · · · ·
	Total For Docks and Wharves		. \$

Trans action Class	1		
	RIVEF	RS AND HARBO	RS
210	Personal Services	\$	
240	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	\$	
	Total For Rivers and Harbors	***************************************	\$
		(Dept. or Off	ice) (Sub-Program Code: 63)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	# par est file die ma dat file als	\$
	·	(Dept. or Of	iice) (Sub-Program Code: 63)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	the per sin up and and and the the cop and also did the sup on	\$
		(Dept. or Of	fice) (Sub-Program Code: 63)
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		
	Other		
	Total For	,	
	Total For Other Ports and Terminals		
	(Sub-Program Code: 63))
210	MUNICIPAL TRANSIT		· · · · · · · · · · · · · · · · · · ·
		•	
240	Supplies and Materials	•	
250	Capital Outlay	·	
	Other	•	
	Total For Municipal Transit System	*	\$

Appro	oriation, Page 24		
Trans- action			
Class:		(Dept. or Off	fice) (Sub-Program Code: 64)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	. \$	
	Other	. \$	
	Total For		\$
		(Dept. or Of	fice) (Sub-Program Code: 64)
210	Personal Services	. \$	
240	Supplies and Materials	. \$	
250	Capital Outlay	\$	
,	Other	\$	
	Total For		. \$
	Total For Municipal Transit System		\$
	(Sub-Program Code: 64)		
A	ADMINISTRATIVE SUPPORT FOR TRA	ANSPORTATIO	N FACILITIES (Sub-Program Code: 65)
210	Personal Services	\$	-
240	Supplies and Materials	- \$	- -
250	Capital Outlay	_ \$	-
	Other	\$	-
	Total For Administrative Support		- \$
		(Dept. or O	ffice) (Sub-Program Code: 65)
210	Personal Services	\$	- -
240	Supplies and Materials	. \$	
250	Capital Outlay	_ \$	-
	Other	_ \$	- -
	Total For		_ \$
	per any act and also had also may gap any and also dee dee dee dee dee dee dee dee dee de	(Dept. or O	ffice) (Sub-Program Code: 65)
210	Personal Services	_ \$	- -
240	Supplies and Materials	_ \$	-
250	Capital Outlay	_ \$	-
	Other	_ \$	- -
	Total For		- \$
	Total For Administrative Support (Sub-Program Code: 65)		\$
	Total For Transportation Facilities (Program Code: 60)		\$

Transaction

um	of		\$
		iation	·
		n the STREET CONSTRUCTION, MAI	
		ACILITIES (PROGRAM CODE: 60 ING (Sub-Program Code: 61))
10	Personal Services		
40	Supplies and Materials	<u>\$ 123,950.</u> 00	
50	Capital Outlay	- \$	
	Other	- \$	
	Total For Street Paving	\$ 271,650.00	
	STREET REPAI	RING (Sub-Program Code: 61)	
10	Personal Services	_ \$	
40	Supplies and Materials	<u>\$ 16,000</u> .00	
50	Capital Outlay	_ \$	
	Other	_· \$	
	Total For Street Repairing	\$ <u>16,000</u> .00	
	STREET CLEAR	NING (Sub-Program Code: 61)	
10	Personal Services	<u>\$ 26,750.</u> 00	
40	Supplies and Materials	\$ 3,000.00	
50	Capital Outlay	- \$	
	Other	\$	
	Total For Street Cleaning	\$ <u>29,750</u> .00	
	SNOW AND ICE R	EMOVAL (Sub-Program Code: 61)	
10	Personal Services	- \$	
40	Supplies and Materials	- \$	
50	Capital Outlay	- \$	
	Other	 \$	
	Total For Snow and Ice Removal	\$	
	TRAFFIC LIG	HTS (Sub-Program Code: 61)	
10	Personal Services	_ \$	
40	Supplies and Materials	_ \$6,000. 00	
50	Capital Outlay	- \$	
	Other Contract	<u>\$ 10,000.</u> 00	
	Total For	e 16 000 00	

		(Dept. or Office) (Sub-Program Code: 61)	
10	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	· \$	
		struction\$ 333,400	0.00
		nce and Repair Fund	\$ 333,400.
	Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX	the STATE HIGHWAY IMPROVEMENT	FUND (7½%
		ACILITIES (PROGRAM CODE: 60) NG (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$ <u>18,000</u> .00	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Paving	\$ <u>18,000</u> .00	
	STREET REPAIR	RING (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	. \$	
250	Capital Outlay		
250		- \$	
250	Other Total For Street Repariing	- \$	
	Other Total For Street Repariing	\$\$\$ (Dept. or Office) (Sub-Program Code: 61)	
210	Other Total For Street Repariing Personal Services	- \$ \$ \$ (Dept. or Office) (Sub-Program Code: 61) _ \$	
210 240	Other Total For Street Repariing Personal Services Supplies and Materials	- \$ \$ (Dept. or Office) (Sub-Program Code: 61) - \$	
210 240	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay	\$\$\$\$\$\$	
210	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay	\$\$\$\$\$	
210 240	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Total For	\$\$\$\$\$	
210 240 250	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Total For	\$\$\$	
210 240 250	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Total For Personal Services	\$\$\$\$	
210 240 250 210 240	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Total For Personal Services Supplies and Materials	\$\$\$\$\$	
250 210	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Total For Personal Services Supplies and Materials Capital Outlay	\$\$\$\$\$	
210 240 250 210 240	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Personal Services Supplies and Materials Capital Outlay Other Capital Outlay Other	\$\$\$\$	
210 240 250 210 240	Other Total For Street Repariing Personal Services Supplies and Materials Capital Outlay Other Personal Services Supplies and Materials Capital Outlay Other Total For Total For Total For	\$\$\$\$	

Transaction

Sec. 6. That there be appropriated from the CEMETERY FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20) CEMETERY OPERATION AND MAINTENANCE

210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Cemetery Operation and Main	tenance	\$	
			(Cemeteries)	
210	Personal Services	\$	•	
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		\$	
			_ (Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		. \$	
	Total For Cemetery Fund(Program Code: 20)		·	\$
	Total For Cemetery Fund		·	\$
	Total For Cemetery Fund		· ·	\$
	Total For Cemetery Fund(Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE	the HOSPITA	L FUND OGRAM CODE: 20)	\$
210	Total For Cemetery Fund(Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND	the HOSPITA ERVICES (PR D MAINTENAI	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
210	Total For Cemetery Fund(Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services	the HOSPITA ERVICES (PR D MAINTENAI	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials	the HOSPITA CRVICES (PR MAINTENAI \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay	the HOSPITA ERVICES (PR MAINTENAI \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials	the HOSPITA ERVICES (PR MAINTENAI \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay	the HOSPITA ERVICES (PR) MAINTENAN \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other	the HOSPITA ERVICES (PR D MAINTENAN \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Maintenance	the HOSPITA ERVICES (PR MAINTENAI \$ \$ \$ enance (Dept. or Of	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21) fice) (Sub-Program Code: 21)	\$
240 250	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Maintenance	the HOSPITA ERVICES (PR D MAINTENAN \$ \$ \$ enance (Dept. or Of	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21) fice) (Sub-Program Code: 21)	\$
240250210	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainted Personal Services Personal Services Personal Services	the HOSPITA ERVICES (PR D MAINTENAN \$ \$ \$ enance (Dept. or Of \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21) fice) (Sub-Program Code: 21)	\$
240250210240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainted Personal Services Supplies and Materials Personal Services Supplies and Materials	the HOSPITA ERVICES (PR D MAINTENAN \$ \$ enance (Dept. or Of \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21)	\$
240250210240	Total For Cemetery Fund (Program Code: 20) Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainted Personal Services Supplies and Materials Personal Services Supplies and Materials Capital Outlay Capital Outlay Supplies and Materials Capital Outlay	the HOSPITA ERVICES (PR D MAINTENAN \$ \$ enance (Dept. or Of \$ \$ \$ \$	L FUND OGRAM CODE: 20) NCE (Sub-Program Code: 21) fice) (Sub-Program Code: 21)	\$

Appro	priation, Page 28	
Trans	-	
action Class:		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total Hospital	\$-
	(Sub-Program Code: 21) Total Hospital Fund	\$
	(Program Code: 20)	
	Sec. 8. That there be appropriated from	n the FUND
		Insert Title of Fund (PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250		
	Other	,
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
250		
	Other	
	Total For	\$\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For	\$
		FUND \$
	(Program Code:)	

. 3

Frans-
action
Class:

Class	•		
	Sec. 9. That there be appropriated from the	he Recreation Insert Title of Fund	FUND
	Recreation	(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$ <u>169,800</u> .00	
240	Supplies and Materials	\$ <u>99,300</u> .00	
250	Capital Outlay	. \$	
	Other	. \$	
	Total For	\$ <u>269,100</u> .00	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	. \$	
240	Supplies and Materials	. \$	
250	Capital Outlay	. \$	
	Other	\$	
	Total For	· \$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	. \$	
240	Supplies and Materials	\$	
250	Capital Outlay		
	Other	- \$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	·	
240	Supplies and Materials		
250	Capital Outlay		
200	Other		
	Total For	·	
		FUND	269 100 0
	(Program Code:)	FUND	\$_203,100.
	Sec. 10. That there be appropriated from	theInsert Title of Fund	FUND
		(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	- \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	- \$	
	Other	\$	
	Total For	\$	
1		· · · · · · · · · · · · · · · · · · ·	

	(Dept. or (Office) (Sub-Program Code:)
rsonal Services	\$	
pplies and Materials	\$	
pital Outlay	\$	
her	\$	
tal For		\$
	(Dept. or (Office) (Sub-Program Code:)
ersonal Services	\$	
applies and Materials	\$	- -
apital Outlay	\$	
:her	\$	
otal For		\$
	(Dept. or (Office) (Sub-Program Code:)
		•
applies and Materials	\$	· ′
apital Outlay	 \$	
ther	\$	
otal For		. \$
otal For	FUND	\$
rogram Code:)		
. 11. That there be appropriated	d from the	
or or annual management of the second		Insert Title of Fund
	(PROGRAM CODE:)
	(Dept. or	Office) (Sub-Program Code:)
ersonal Services	\$	
upplies and Materials	\$	
apital Outlay	\$	
ther	\$	
		\$
otal For		\$
otal For		
otal For	(Dept. or	Office) (Sub-Program Code:)
ersonal Services	(Dept. or	Office) (Sub-Program Code:)
ersonal Services	(Dept. or \$	Office) (Sub-Program Code:)
ersonal Services	(Dept. or \$	Office) (Sub-Program Code:)
	rsonal Services applies and Materials ther rsonal Services applies and Materials applies and For but al For cotal For applies and Materials applies and Services	(Dept. or Corsonal Services

Trans action Class		/D : 0//	.) (6.1.5)
		-	ice) (Sub-Program Code:)
210	Personal Services	•	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Off	ice) (Sub-Program Code:)
210	Personal Services	\$	
.240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	. \$	
	Total For		\$
	Total For	FUND	\$
	(Program Code:)		
	Sec. 12. That there be appropriated from	the ELECTRIC	C (LIGHT) (REVENUE) FUND
	COMMUNITY ENVIR	ONMENT (PR	ROGRAM CODE: 50)
	ELECTRIC POWER SERVI	CE OPERATIO	N (Sub-Program Code: 55)
		•	
010		CTURE OF ELEC	
210	Personal Services	· '	
240	Supplies and Materials		
250	Capital Outlay	•	
	Other	_ \$	
	Total For Manufacture		\$
	DISTRIBU	JTION OF ELECT	TRICITY
210	Personal Services	. \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	_ \$	
	Other	_ \$	
	Total for Distribution		\$
		(Dept. or Office)
210	Personal Services	. \$	
240		•	
250			
200	Other		
		•	
1	Total For		\$ _

Transaction Class	מידי גיעו	ER DISTRIBUTION
210	Personal Services	\$ 80,600.00
240	Supplies and Materials	\$ <u>31,300</u> .00
250	Capital Outlay	\$3 <u>,000</u> .00
	Other	\$
	Total For Water Distribution	<u> </u>
	Total For Water System Operation (Sub-Program Code: 55)	\$ 618,250.00
		- WATER (Sub-Program Code: 57)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
260	Debt Service	
	Other	\$
	Total For Administration — Water (Sub-Program Code: 57)	
010		(Dept. or Office) (Sub-Program Code: 57)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For	
	Total For Administration — Water	\$
	Total For Water (Revenue) Fund (Program Code: 50)	\$ 618,250. OC
		the SEWER (REVENUE) FUND ONMENT (PROGRAM CODE: 50) OSAL (Sub-Program Code: 55)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	OtherContract	\$ <u>840,000</u> .00
	Total For Sewage Disposal	\$ <u>840,000</u> .00
210	SEWER MAINTENA Personal Services	ANCE (Sub-Program Code: 55) \$ 109,400.00
240	Supplies and Materials	\$ <u>73,750</u> .00
250	Capital Outlay	\$
	Other	\$
	Total For Sewer Maintenance	# 183 150 00

Approp	riation, Page 34		
Trans- action Class:			
	SEWER CONSTRUCT	TION (Sub-Program Code: 55)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Sewer Construction	\$	
	Total For Sewage	\$	
	(Sub-Program Code: 55)		
210	ADMINISTRATION — S Personal Services	SEWAGE (Sub-Program Code: 57)	
240	Supplies and Materials	•	
250	Capital Outlay		
260	Debt Service		:
	Other		
		Ψ \$	
	(Sub-Program Code: 57)	Ψ	,
		/D	
		(Dept. or Office) (Sub-Program Code:)	
210	·		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For(Sub-Program Code:)	\$	
	Total For Sewer (Revenue) Fund (Program Code: 50)		\$1,023,150

Refuse (PROGRAM CODE: __)

210 Personal Services ______ \$270,000.00

240 Supplies and Materials ______\$306,650.00

250 Capital Outlay ______ \$__3,000.00

Total For ____

(Sub-Program Code: ___)

Other _____ \$____

.____ (Dept. or Office) (Sub-Program Code: __)

\$ 579,650.00

Trans		
Class		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
		\$
	(Sub-Program Code:)	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For(Sub-Program Code:)	 \$
	Total ForRefuse (Program Code:)	FUND \$579,650.
	· · · · · · · · · · · · · · · · · · ·	
		theSidewalkFUND
	Sidewalk	(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$1,500.00
250	Capital Outlay	
	Other Contract	. \$ <u>35,000.</u> 00
	Total For(Sub-Program Code:)	\$ <u>36,500</u> .00
	en e	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	^

			* +	
Appro	opriation, Page 36			
Trans action Class				
		(Dept. or Office) (Sub-Program Code:)		
210	Personal Services			
240	Supplies and Materials			
2 50	Capital Outlay	•		
260	Debt Service	•		
	Other	\$		
	(Sub-Program Code:)	\$ FUND	\$_36,500.	0
	(Trogram Code)			
	Sec. 17. That there be appropriated from	the Teen Center/Swim.Pool FUND)	
		(PROGRAM CODE:)		
	Teen Center	(Dept. or Office) (Sub-Program Code:)		
210	Personal Services	\$ <u>2,400</u> .00		
240	Supplies and Materials	\$ <u>2,800</u> .00		
250	Capital Outlay	\$		
	Other	\$		
	Total For(Sub-Program Code:)	\$5,200	.00	
	(,			
		(Dept. or Office) (Sub-Program Code:)		
210	Personal Services			
240	Supplies and Materials	\$_ <u>54,700.</u> 00		
250	Capital Outlay	\$		
	Other	·		
	Total For(Sub-Program Code:)	\$ 101,300	.00	
		(Dept. or Office) (Sub-Program Code:)		
210	Personal Services	•		
240	Supplies and Materials			
250	Capital Outlay	·		
260	Debt Service	·		
	Other	•		
	(Sub-Program Code:)	\$	-	
	Total For(Program Code:)	FUND	\$106,500.	0

, S

Transaction Class:

	Sec. 18. That there be appropriated from Code: 10) (Sub-Program Code: 13)	the FIREMAN'S RELIEF AND PENSION	FUND (Pro-
210	Personal Services	\$	
	Other	\$	
		Fund	\$
	Sec. 19. That there be appropriated fro gram Code: 10) (Sub-Program Code: 11)	m the POLICEMAN'S RELIEF AND PEN	ISION FUND
210	Personal Services	\$	·
	Other Contributions	\$ <u>205,000</u> .00	
	Total For Policeman's Relief and Pensic (Program Code: 10)	on Fund	\$ 205,000.0
20)	Sub-Program Code: 22)	the SANITARY POLICE PENSION FUND (Program Code:
210	Personal Services	\$	
240	Supplies and Materials	\$	
	Other	\$	
	Total For Sanitary Police Pension Fur (Program Code: 20)	nd	\$
	Sec. 21. That there be appropriated from	Police Pension Sub FUND	
210	Personal Services	\$4 <u>00</u> .00	
	Other Retirement Benefits	\$ 5,000.00	
	Total For	FUND	\$ <u>5,400.</u> 0
	Sec. 22. That there be appropriated from	FUND	
210	Personal Services	. \$	
	Other	- \$	
		FUND	\$
			7
910		the GENERAL BOND RETIREMENT FUN	D
210			
260	Payment of Principal		
260	Payment of Interest	\$ <u>45,500.</u> 00	
	Other	_ \$	
	Total For General Bond Retirement Fu	and	\$_145,500.0
FU	Sec. 24. That there be appropriated fr	rom the SPECIAL ASSESSMENT BOND	RETIREMENT
260	Payment of Principal	_ \$	
260	Payment of Interest	- \$	
	Total For Special Assessment Bond Ret	irement Fund	- \$

ADDITIONAL FUNDS

2	ec that there be appropriated fi	com the	FUNI
		/	
15-		(PROGRAM CODE:)
8:		(Dept. or Office) (Sub-Program	Code:)
		\$	
		 \$	
-		\$	7
_		\$	
To	otal For	\$	
		(Dept. or Office) (Sub-Program	Code:
		_	
-		 \$	
		 \$	
T	otal For	\$	
		(Dept. or Office) (Sub-Program	Code:
			
_		\$	
		\$	
		\$	
T	otal For	\$	
		(Dept. or Office) (Sub-Program	Code:
_			
•			
Τ	otal For	\$	
		(Dept. or Office) (Sub-Program	Code:
-		\$	
		\$	٠
		 \$	
		\$	
	Total For	\$	
		Y	

Transaction Class:		
	()	Dept. or Office) (Sub-Program Code:)
	\$ \$_	
	\$ \$_	
	\$	
	Total For	\$
	Total For(Program Code:)	FUND\$

RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

	06 100 00
Mayor 9	86,100.00
Auditor/Director of Finance	
Treasurer S	S
Solicitor/Law Director	41,000.00
Civil Service Commission	16,100.00
Elections	100.00
Council	1,700.00
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
XMXXXXXXXXXXX City Hall	§ <u>97,700</u> .00
Clerk of Municipal Court	\$ <u>73,250</u> .00
Police Department—Law Enforcement	\$ <u>,263,400</u> .00
Police Department—XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ <u>40,000</u> .00
Fire Department	\$ <u>728,550</u> .00
Civil Defense	
Safety Administration	\$
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ <u>4,000</u> .00
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ <u>2,000</u> .00
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ <u>12,000</u> .00
XXXXXXXXXXXXXXXX Health Dept.	\$ <u>49,400</u> .00
Water Pollution Control	
Food and Drug Inspection	\$
Public Health Administration	
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	<u>\$ 153,000.00</u>
Parks and PlaygroundsRecreation Programs Transfers	\$ 125,450.00
Recreation Programs Transfers	\$ <u>125,000</u> .00
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Leisure-Time Activities AdministrationXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ <u>117,200.00</u>
Planning Commission	<u>\$ 2,500.00</u>
XXXXXXXXXXXX Street Lights	\$ 95,950.00
Building and Occupancy Standards	\$ <u>137,200.00</u>
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ 4,400.00
XXXXXXXXXXXX Transfers - SMRF	\$ <u>125,000</u> .00
Elevator Inspection	\$
Electrical Inspection	
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	
Solid Waste Disposal	
Community Environment—Administration	
Street Paving	
Street Repairing	
Street Cleaning	\$
Snow and Ice Removal	•
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	
On-Street Parking	
Off-Street Parking	
Airport Operation and Maintenance	
Docks and Wharves	
Rivers and Harbors	
Municipal Transit System	
Transportation—Administration	
Contingencies	\$
	.a .a
Total General Fund	\$2,1

	UCTION, MAINTENANCE AND REP.		
		•	
Street Repairing		\$ <u>16,000</u>	.00
Street Cleaning		\$ 29,750	.00
Snow and Ice Removal		\$	
Traffic Lights		\$_16,000	.00
Total Street Construction, Maint	tenance & Repair Fund		\$ 333,400.
STATE	E HIGHWAY IMPROVEMENT FUND		
Street Paving		\$18,000	.00
Street Repairing		\$	
		\$	
Total State Highway Improvem	ent Fund		\$ 18,000.
	CEMETERY FUND		
Operation and Maintenance		\$	
		\$	
		\$	
Total Cemetery Fund			\$
	HOSPITAL FUND		
Operation and Maintenance		\$	
		\$	
		\$	
Total Hospital Fund			\$
	Recreation FUND		
	Recreation	\$ 269,100	.00
		\$	
		\$	
Total Fund			\$269,100.0
	FUND		
		\$	
		\$	
		\$	
Total Fund			\$
	FUND		
· · · · · · · · · · · · · · · · · · ·		\$	
		\$	
· · · · · · · · · · · · · · · · · · ·		\$	
Total Fund			\$

Appropriation, Page 42			
	FUND		
		_ \$	
		_ \$	
		_ \$	
Total Fund	b b		\$
	ECTRIC (LIGHT) (REVENUE) FUND		
Manufacture		_ \$	
Distribution		_ \$	-
Administration		_ \$	
		\$	•
		\$	
Total Electric (Light) (Reven	ue) Fund		. \$
	WATER (REVENUE) FUND		
Supply	· .	\$ 503,35	0.00
Filtration		\$	-
Pumping		\$	-
Distribution		\$ <u>114,</u> 90	0.00
Administration			_
Total Water (Revenue) Fund	d		\$ 618,250.0
Disposal	SEWER (REVENUE) FUND	\$ 840,00	0.00
Maintenance			11
Construction			11
Administration			
	Fund		- (1
	Refuse FUND		•
Collection		\$ 579 , 65	<u>5</u> 0.00
			11
	FUND		11
	SidewalkFUND		
Repair	Assessments	s 36,50	00.00
		·	
		·	
		·	
		Ф	8 36,500.0
Total For	רותווק		@ ⊃0,300.™

_	Teen Center/Swim. Poo FUND		
Teen Center		\$ 5,200.00	
Swimming Pool		\$ <u>101,30</u> 0.00	
Total For		<u>\$ 106,500.</u>)
	EMAN'S RELIEF AND PENSION FUND Pension Fund	\$	
	CEMAN'S RELIEF AND PENSION FUN d Pension Fund	11)
	SANITARY POLICE PENSION FUND	\$	
- - -	Police Pension Sub FUND		
	nd Sub Fund	\$ 5,400.00)
	nd	\$	
	ENERAL BOND RETIREMENT FUND	\$ 145,500.00	O
	L ASSESSMENT BOND RETIREMENT Fond Retirement Fund		
	nd	\$	
	ndFUND		
	ROPRIATIONS		0 0
payments from any of the fore therefor, approved by the board resolution of council to make the salaries or wages except the per Provided, further, that the app two-thirds vote of Council for i	or is hereby authorized to draw his warra going appropriations upon receiving propi or officers authorized by law to approve expenditures; provided that no warrant sons employed by authority of and in accoropriation for Contingencies can only be tems of expense constituting a legal oblig covered by the other specific appropriation	the same or an ordinance or s shall be drawn or paid for rdance with law or ordinance. expended upon approval of a ation against the city, and for	
Sec. 26. This ordinance shall	take effect at the earliest period allowed	by law.	
Attest:Clerk	Presid	dent of Council	
Approved by			
	Approved by		
		·	

Finance Committee

Teen Center/Swim. Poo FUND		
Teen Center \$ 5,200	.00	
<u>Swimming Pool</u> \$ 101,300	.00	
Total For FUND	\$ <u>106,500</u> .0	0
FIREMAN'S RELIEF AND PENSION FUND Total Fireman's Relief and Pension Fund	\$	
POLICEMAN'S RELIEF AND PENSION FUND Total Policeman's Relief and Pension Fund	\$ 205,000.0	0
SANITARY POLICE PENSION FUND Total Sanitary Police Pension Fund	\$:
Police Pension Sub FUND		
Total Fund Sub Fund	\$5,400.	0
FUND		
Total Fund	\$	
GENERAL BOND RETIREMENT FUND Total General Bond Retirement Fund SPECIAL ASSESSMENT BOND RETIREMENT FUND	\$ <u>145,500</u> .0	0
Total Special Assessment Bond Retirement Fund	\$	
FUND Total Fund	\$	
FUND		
Total Fund	\$	
GRAND TOTAL APPROPRIATIONS	\$7,273,950	0
Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City cayments from any of the foregoing appropriations upon receiving proper certificates therefor, approved by the board or officers authorized by law to approve the same or an resolution of council to make the expenditures; provided that no warrants shall be draw calaries or wages except the persons employed by authority of and in accordance with law Provided, further, that the appropriation for Contingencies can only be expended upon two-thirds vote of Council for items of expense constituting a legal obligation against the purposes other than those covered by the other specific appropriations herein made	and vouchers or ordinance or or or ordinance, approval of a e city, and for	
Sec. 26. This ordinance shall take effect at the earliest period allowed by law. Passed Attest: Clerk President of Council	in &	
Approved by Approved by Approved by	li-	
Market Mayer Mulinance Committee	•	

SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

PROGRAMS

		PROGRAMS							
	FUND TITLE	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities	50—Community Environment	60—Trans- portation	70—General Government	FUND TOTAL
	General	\$ 2,034,450	\$ 67,400	\$	\$ 403,450	\$ 482,250	\$	\$ 945,950	\$ 3,933,500
(·									
	Street Constr.						333,400		333,400
	Maint. & Repair								
	State Highway Improvement						18,000		18,000
	Cemetery								
	Hospital								
	Recreation				269,100				269,100
	Teen Center				5,200				5,200
	Swimming Pool				101,300				101,300
							1000		
	Electric Light								
	Water Revenue					618,250			618,250
	Sewer Revenue					1,023,150			1,023,250
	Refuse					579 , 650			579,650
	Sidewalk					36,500			36,500
	Police Pension Sub Fund Fireman's Relief	5,400					·		5,400
	& Pension Fund								
	Police Relief & Pension Fund	205,000							205,000
	Sanitary Police Pension Fund								
	Program Total	\$ 2 244 850	\$ 67.400	\$	\$ 779.050	\$ 2.722.222	\$ 251 400	\$ 0.5 0.5	\$ 7,128,450
	General Bond Retirement Fund	\$ 2,244,850 XX	\$ 67,400 XX	XX	\$ 779,050 XX	\$ 2,739,800 XX	\$ 351,400 XX	1	\$ 145,500
	Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX	XX	XX		\$