	RDINANCE NO/	(6-89
ANNUAL End Passed Filed	APPROPRIATIO	N ORDINANCE
ROSIGOSOS	FOR FISCAL YE	AR
End	ling December 31	st, 19 <u>89</u>
REDUKIN	CITY OF	
2020203	BEXIEY	
Passed	MARCH 28	1989
Filed		
		County Auditor
		Deput
		HEREKEKEKEKEKEKEKEKEKEKEKEKEKEKEKEKEKEKE
STATE OF OHIO, FX	CANKlIN	COUNTY, ss.
John W. Hor	ENDERGER	Clerk of the Cour
	, Ohio, and in tired by the Laws of the Sta Ordinance is taken and copi Ordinance has been compa	n whose custody the FILES, to the of Ohio to be kept, do he ided from the original Ordina
	007/-	α . (

Published by

Clerk of Council.

DAYTON LEGAL BLANK CO.

11026

Witness my signature this

ORDINANCE NO. 16-89

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

A	AN ORDINANCE to make appropriations for current expenses and other expenditures of the City	of
	Bexley State of Ohio, during the fiscal year ending December 31, 1985	
	Sec. I. Be it ordained by the Council of the City ofBexley, Sta	
of	f Ohio, that to provide for the current expenses and other expenditures of the City of Bexley	
ı	uring the fiscal year ending December 31, 19_{89} , the following sums be and they are hereby set asi	
	nd appropriated, as follows, viz:	
	Sec. 2. That there be appropriated from the GENERAL FUND	
	GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)	
Tre	EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)	
act. Cla	ass: MAYOR	
. 210	0 Personal Services \$ 71,370	
240	Supplies and Materials\$ 2,000	
250	0 Capital Outlay \$500	
	Other\$ 8,500	
	Total For Mayor\$_82,370	
	AUDITOR/DIRECTOR OF FINANCE	
210		
240		
250	Capital Outlay \$\$,000_	
	Other\$\$\$\$\$	
	Total For Auditor/Director of Finance\$ 138,413	
	TREASURER	
210	Personal Services\$	
240	Supplies and Materials\$\$	
250	Capital Outlay\$\$	
	Other\$	
	Total For Treasurer \$\$	
	SOLICITOR/LAW DIRECTOR	
10	Personal Services\$ 14,000	
40	Supplies and Materials Adv. & Muni. Cts 6,000	
50	Capital Outlay\$	
	Other Litigation \$ 25,000	
	Total for Solictitor/Law Director\$ 45,000	
	Ψ	

act Cla	ss: CIVIL	SERVICE COMMISSION
210		
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$_31,000
	Total For Civil Service Commission	\$31 , 000_
		ELECTIONS
210	Personal Services	_ \$
240	Supplies and Materials	- \$1,000
250	Capital Outlay	_ \$
	Other	- \$
	Total For Elections	\$\$, <u>000</u>
	Miscellaneous	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	
240	Supplies and Materials	- \$
250	Capital Outlay	\$
	Other	\$ 498,700
	Total For	\$498 , 700
	Mayor's Court	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services Vorys, et al NRC/Ref./	\$ <u>19,500</u>
240	Supplies and Materials <u>Witness</u>	\$2 , 300
250	Capital XXXIII Prisoner Sust.	\$25 , 000
	Other Columbus City Attny.	\$3,000
	Total For	\$ <u>49,800</u>
	City Hall	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	
240	Supplies and Materials	\$ <u>11,500</u>
250	Capital Outlay	\$
	Other	\$ 64,000
	Total For	\$100,695_
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		\$ <u>946,978</u>

	Tran actio Clas	ns- on LE s:	GISLATIVE (Sub-Program Code: 72) COUNCIL
	210	Personal Services	
	240	Supplies and Materials	\$\$,5 <u>00</u>
	250	Capital Outlay	·\$
		Other	\$
		Total For Council	\$ <u>2,200</u>
			CLERK OF COUNCIL
	10	Personal Services	
$\parallel 2$	40	Supplies and Materials	\$
$\parallel 2$	50	Capital Outlay	\$
.		Other	\$
		Total For Clerk of Council	\$
			(Dept. or Office) (Sub-Program Code: 72)
21	0	Personal Services	\$
24	10	Supplies and Materials	\$
25	0	Capital Outlay	\$
		Other	\$
	,	Total For	\$
	(Fotal For Legislative Sub-Program Code: 72)	\$_2,200
		, <u>, , , , , , , , , , , , , , , , , , </u>	
		JU	DICIAL (Sub-Program Code: 73) MUNCIPAL COURT
210) F	Personal Services	
240	S	Supplies and Materials	\$
250	C	Capital Outlay	\$
	С	ther	\$
	Т	otal For Municipal Court	
			CLERK-MUNICIPAL COURT
210	Pe	ersonal Services	\$
240	Sı	upplies and Materials	\$
250	Ca	apital Outlay	\$
	Ot	her	\$
	То	tal For Clerk—Municipal Cour	t \$
			(Dept. or Office) (Sub-Program Code: 73)
210	Pe	rsonal Services	
240	Su	pplies and Materials	\$
250	Ca	pital Outlay	\$
	Otl	ner	\$
	Tot	al For	\$

App	propriation, Page 4	
Tra acii Clas	on ss:	
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	_ \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	- \$
! !	Total For	\$
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	_ \$
240	Supplies and Materials	- \$
250	Capital Outlay	
	Other	_ \$
	Total For	
		\$
	(Sub-Program Code: 73)	ces\$949,178
	(Program Code: 70)	\$343 <u>,170</u>
	SECURITY OF PERSONS A GENERAL LAW ENFORCEM	AND PROPERTY (PROGRAM CODE: 10) IENT (Sub-Program Code: 11) (Police Dept.)
210	Personal Services	\$1,078,116
240	Supplies and Materials	\$
250	Capital Outlay	. \$
	Other	\$ 112,700
	Total For General Law Enforcement (Sub-Program Code: 11)	\$1,190,816
	TRAFFIC SAFETY (Su	ab-Program Code: 12) (Police Dept.)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Traffic Safety(Sub-Program Code: 12)	
	Sub-Total For Police Dept.	\$1,190,816
		CONTROL (Sub-Program Code: 13) ire Department)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	: ;
		•
	(Sub-Program Code: 13)	\$ 709,545

The second secon

			1 4 5
	Tran actio Class	m ·	NSE (Sub-Program Code: 14)
	210	Personal Services	\$
	240	Supplies and Materials	
4	250	Capital Outlay	
		Other	
		Total For Civil Defense	\$ 2,500
		(Sub-Program Code: 14)	\$ 2 , <u>500</u>
		ADMINISTRATIVE SUPPORT FO	OR SECURITY OF PERSONS AND PROPERTY de: 15) (Director of Safety, etc.)
2	10	Personal Services	_ \$
2	40	Supplies and Materials	- \$
2	50	Capital Outlay	_ \$
		Other	- \$
		Total For Administrative Support (Sub-Program Code: 15)	\$
		Transfers	(Dept. or Office) (Sub-Program Code:)
21	.0	Personal Bennoes	
24	10	Supplies and Makerias Police Pen	ı · \$40 <u>,</u> 000
25	0	CAPH VAX XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$
		Other	\$
	ļ	Total For	\$4 <u>0,00</u> 0
•			
			(Dept. or Office) (Sub-Program Code:)
21	0 1	Personal Services	\$
24	0 5	Supplies and Materials	\$
25	0 (Capital Outlay	\$
		Other	\$
	7	Total For	\$
	. (Cotal For Security of Persons and Prope Program Code: 10)	\$1,942,861
		PUBLIC HEALTH SET HOSPITAL OPERATION AND	RVICES (PROGRAM CODE: 20) MAINTENANCE (Sub-Program Code: 21)
210	F	Personal Services	i
240		supplies and Materials	
250		Sapital Outlay	
)ther	
		otal For Hospital Operation & Maintena	
			·

Clas	on .	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	- \$
	Other	\$
	Total For	\$2 <u>,000</u>
	GSO	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$ 12 , 000
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	. \$
	Total For	\$ <u>12,00</u> 0
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	OUT-PATIENT SEE	RVICES (Sub-Program Code: 21)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For Out-Patient Services	'
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250		
	Capital Outlay	\$
	Capital Outlay	

Ш	Trar		
- 11	actio	on	
	210	Personal Samilar	(Dept. or Office) (Sub-Program Code: 21)
	240	and betwices	
	50	Proposition and materials	
	.00	Supreme Surface	
		Other	
		Total For	
		(Sub-Program Code: 21)	
21	10	CONTROL AND PREVENTION Personal Services	OF DISEASE (Sub-Program Code: 22) \$13,820
24	10	Supplies and Materials	\$2,000
25	0	Capital XXXXX Life Care Allian.	\$ <u>5,300</u>
		Other Torco & Frank. Co.	<u>\$ 20,000</u>
		Total For Control and Prevention of Diseas	se\$ 41,120
			TROL (Sub-Program Code: 22)
210	0 :	Personal Services\$	
240) ;	Supplies and Materials\$	
250		Capital Outlay\$	
	(Other \$	
	7	Total For Water Pollution Control	\$
210	F	Personal Services\$	ECTION (Sub-Program Code: 22)
240		Supplies and Materials\$	
250		Capital Outlay\$	
		Other \$_	
		Cotal For Food and Drug Inspection	
			Dept. or Office) (Sub-Program Code: 22)
210	Р	Personal Services\$_	
240		supplies and Materials\$_	
250		apital Outlay \$\$_	
		ther\$	
		otal For	
			Dept. or Office) (Sub-Program Code: 22)
210	Pε	ersonal Services\$_	
240		upplies and Materials\$	
250		apital Outlay\$	
٠		ther \$	
	4 0	otal For	\$\$

Appropriation, Page 8

act	ans tion	SOCIAL S CORRECTIVE	SERVI INST	CES (PROGRITUTIONS (Sur	AM CODE: 30) o-Program Code: 31)
21	0	Personal Services			
24	0	Supplies and Materials		_ \$	_
25	0	Capital Outlay	· — — — —	_ \$	
		Other			
		Total For Corrective Institution			
					UTIONS (Sub-Program Code: 31)
210)	Personal Services			
240		Supplies and Materials			
250		Capital Outlay			
		Other		•	
		Total For Support of Prisoners			
					Sub-Program Code: 31)
210]	Personal Services			Sub-Program Code: 31)
240		Supplies and Materials			
250		Capital Outlay			
		Other			
		Fotal For Transportation of Prisc		,	d
	-				ce) (Sub-Program Code: 31)
210	Ι	Personal Services			ce) (Sub-Program Code: 31)
240		Supplies and Materials			
250		Capital Outlay			
		Other			
		otal For			ф
	(;	otal For Corrective Institutions Sub-Program Code: 31)			
210	ם				MENT (Sub-Program Code: 32)
		ersonal Services			
240		upplies and Materials			
250		apital Outlay			
		ther			
	T	otal For Job Retraining and Manp	ower I	Development _ \$	8
010	_				G (Sub-Program Code: 32)
		ersonal Services			
		upplies and Materials			
		apital Outlay			
•	Ot	ther		\$	
	To	otal For Vocational Education an	d Trair	ning \$	

actio Class	EMPLOYMENT SE	RVICES (Sub-1	Program Code: 32)
210	Personal Services	- \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	- \$	
<u> </u>	Other	- \$	
	Total For Employment Services	····	. \$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	- \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	*	(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	. \$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Of	fice) (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or Of	ice) (Sub-Program Code: 32)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Job Retraining and Manpower (Sub-Program Code: 32)	Development _	\$
	ASSISTANCE TO 1	NEEDY (Sub-P	rogram Code: 33)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$,
	Other	\$	
	Total For Assistance to Needy		\$

Transciio Class	n :	(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	
240	Supplies and Materials	· ·- \$
250	Capital Outlay	· · · · · · · · · · · · · · · · · · ·
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	- \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
THE PARTY AND TH	Total For	\$\$
		\$
	(Sub-Program Code: 33)	
	ADMINISTR ATIVE	SUPPORT (Sub-Program Code: 34)
210	Personal Services	_
240	Supplies and Materials	- \$
250	Capital Outlay	\$
	Other	- \$
	Total For Administrative Support	\$
		(Dept. or Office) (Sub-Program Code: 34)
210	Personal Services	_ \$
240	Supplies and Materials	- \$
250	Capital Outlay	- \$
and the second s	Other	- \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 34)
210	Personal Services	- \$
240	Supplies and Materials	_ \$
250	Capital Outlay	
	Other	
	Total For	·
	Total For Administrative Support (Sub-Program Code: 34)	 \$
	Total For Social Services (Program Code: 30)	

Trans action Class:		IVITIES (PROGRAM CODE: 40) ROUNDS (Sub-Program Code: 41)
210	Personal Services	\$ <u>79,850</u>
24 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$ <u>34,600</u>
	Total For Parks and Playgrounds	\$ <u>114,450</u>
	Other Parks	(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$ <u>75,719</u>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$ <u>26,600</u>
	Total For	\$ 102,319
	Transfers	(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Recreation	\$ <u>125,000</u>
	Total For	\$ <u>125,000</u>
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Parks and Playgrounds (Sub-Program Code: 41)	\$ <u>341,769</u>
210	RECREATION PROC	GRAMS (Sub-Program Code: 42)
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Recreation Programs	\$
		_ (Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$,
	Other	\$
	Total For	\$

	Total For	\$
		(Dept. or Office) (Sub-Program Code: 4
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Trans-

actio: Class	n ::		
		(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	Total For Cultural Facilities and Activiti (Sub-Program Code: 43)	es\$\$	-
		ORT FOR LEISURE TIME ACTIVITIES (Recreation Dept. Park Board, etc.)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Administrative Support	\$\$	
		(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	\$	
240	Supplies and Materials	\$	•
250	Capital Outlay	\$	
	Other	\$	•
	Total For	\$	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	(Dept. or Office) (Sub-Program Code: 44	)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code: 44)	)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	Total For Administrative Support (Sub-Program Code: 44)	·\$	-
			\$ 341,769

Transaction Class: COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) LAND USE PLANNING (Sub-Program Code: 51) 210 Personal Services _____ \$____ 240 Supplies and Materials _____ \$____ 250 Capital Outlay _____ \$_____ Other _____ \$____ Total For Land Use Planning _____ \$____ PLANNING COMMISSION (Sub-Program Code: 51) 210 Personal Services _____ \$_____ 240 Supplies and Materials _____\$____\$____ 250 Capital Outlay _____ \$_____\$ Total For Planning Commission _____ \$____\$,000 ZONING BOARD (Sub-Program Code: 51) 210 Personal Services _____ \$_____ 240 Supplies and Materials _____ \$_____ 250 Capital Outlay _____ \$_____\$ Other _____ \$____ Total For Zoning Board _____ \$____ \$____ Street Lights (Dept. or Office) (Sub-Program Code: 51) 210 Personal Services _____ \$ __28,986 240 Supplies and Materials _____\$___\$,000 250 Capital Outlay _____ \$_____\$ Total For ______\$ 89,486 City Garage (Dept. or Office) (Sub-Program Code: 51) 210 Personal Services  $\frac{90}{7}$ 240 Supplies and Materials _____ \$__10,000 250 Capital Outlay Small Tools \$ 750 Other Repair & Maint. \$ 2,500 Total For ______ \$_111,024 Transfers (Dept. or Office) (Sub-Program Code: 51)

App	ropriation, Page 16	
Tran actio	on .	
		(Dept. or Office) (Sub-Program Code: 51)
210		
240	Supplies and Materials	\$
250	Capital Outlay	<b>\$</b>
	Other	\$
	Total For	\$
		\$_307,510
210	BUILDING AND OCCU	UPANCY STANDARDS (Sub-Program Code: 52) 5 69,589
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	\$
	Other	<u>\$_40,450</u>
	Total For Building and Occupanc	ey Standards \$ 110,039
240 250	Supplies and Materials  Capital Outlay  Other  Total For Building Inspection	\$
10	BOILER IN: Personal Services	SPECTION (Sub-Program Code: 52)
40	Supplies and Materials	
50	Capital Outlay	
	Other	
		\$
	ELEVATOR II	NSPECTION (Sub-Program Code: 52)
10	Personal Services	
<b>1</b> 0	Supplies and Materials	\$
50	Capital Outlay	\$
	Other	· \$ '
	Total For Elevator Inspection	\$

	Trans- action Class: ELECTR 210 Personal Services	ICAL INSPECTION (Sub-Program Code: 52)
	1 disonal belvices	
	Trade and materials	
	o provide o dolay	
.	OtherTotal For Electrical Inquest	
		partment (Date of a contract o
$\ _2$	10 Personal Services	partment (Dept. or Office) (Sub-Program Code: 52)
2	40 Supplies and Materials	
2	50 Capital Outlay	
	Other	
		(Dept. or Office) (Sub-Program Code: 52)
21		
24		
25		
	Other	
		(Dept. or Office) (Sub-Program Code: 52)
210		
240		
250		
	Other	
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 52)
210		
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For	
	Total For Building and Occupan (Sub-Program Code: 52)	cy Standards \$ 113,539
	INDUSTRIAL/ECON	OMIC DEVELOPMENT (Sub-Program Code: 53)
210	Personal Services	\$\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Industrial/Economic I	Development \$

acti Cla	WEIGHTS/MEASURES	INSPECTION	(Sub-Program Code: 53)
210			
240	Supplies and Materials	\$	_
<b>2</b> 50	Capital Outlay	\$	_
	Other	\$	<del>-</del>
	Total For Weights/Measures Inspection		- \$
		(Dept. or O	ffice) (Sub-Program Code: 53)
210	Personal Services	\$	-
240	Supplies and Materials	\$	· -
250	Capital Outlay	\$	_
	Other	\$	-
	Total For		- \$
	~	(Dept. or Oi	ffice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	-
250	Capital Outlay	\$	-
	Other	\$	
	Total For		. \$
		(Dept. or Of	fice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		_ (Dept. or Off	fice) (Sub-Program Code: 53)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Industrial/Economic Developm (Sub-Program Code: 53)	nent	\$
910	SEWAGE DISPOS		ram Code: 55)
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		,
	Other	•	
	Total For Sewage Disposal		\$

			Appropria
Tran actio	on		
		TRUCTION	(Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Sewer Construction		\$
	MAINTENANCE (	OF SEWER	S (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Maintenance of Sewers		\$
		(Dept	or Office) (Sub-Program Code: 55)
210	Personal Services	\$	·
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	***************************************	(Dept	or Office) (Sub-Program Code: 55)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	Min din an 10 No. No.
	Total For		\$
	Total For Sewage Disposal(Sub-Program Code: 55)		\$
			(Sub-Program Code: 56)
	Personal Services		
	Supplies and Materials		
	Capital Outlay		
	Other		
	Total For Solid Waste Collection		,
			Sub-Program Code: 56)
10	Personal Services	\$	
40	Supplies and Materials	\$	<del></del>
50 (	Capital Outlay	\$	
(	Other	\$	

Appr	opriation, Page 20		
Tran actio Class	n		
CIAN		(Dept. c	r Office) (Sub-Program Code: 56)
210	Personal Services	\$	`
<b>24</b> 0	Supplies and Materials	\$	
<b>2</b> 50	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Solid Waste Collection and (Sub-Program Code: 56)	Disposal	\$
	ADMINISTRATIVE SUPP (Sul	ORT FOR C	OMMUNITY ENVIRONMENT
210	Personal Services	-	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	Pr. Co
	Other	\$	
	Total For Administrative Support		\$
		(Dept. o	r Office) (Sub-Program Code: 57)
210	Personal Services	\$	
240	Supplies and Materials	\$	·
<b>2</b> 50	Capital Outlay	\$	
	Other	\$	
	Total For		\$
		(Dept. or	Office) (Sub-Program Code: 57)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$
	Total For Administrative Support (Sub-Program Code: 57)		<b>\$</b>
	Total For Community Environment _ (Program Code: 50)		<b>\$421,049</b>
	TRANSPORTATION F	'ACILITIES	(PROGRAM CODE: 60)
10	Personal Services		
240	Supplies and Materials	_ \$	
250	Capital Outlay	\$	,
	Other	- \$	
	Total For Street Paving		<b>\$</b>

-		Appropriat
ac	rans- riion lass:	PPP OF ACC
21	STREE	CLEANING (Sub-Program Code: 61)
24		,
25		
	Other	
210	SNOW AN	O ICE REMOVAL (Sub-Program Code: 61)
24	0 Supplies and Materials	\$
250		
	Other	
		val \$
. 210	OPENING, GRADING, W	IDENING, CURBING STREETS (Sub-Program Code 61)
240		
250		
	Other	
		dening, Curbing Streets \$
210	Personal Services	LIGHTING (Sub-Program Code: 61)
240	Supplies and Materials	
250	Capital Outlay	
	Other	
		\$
	ON-STREE	T PARKING (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For On-Street Parking	\$
	OFF-STREE	T PARKING (Sub-Program Code: 61)
	Personal Services	<b></b> \$
40	Supplies and Materials	\$
50	Capital Outlay	\$
	Other	\$
	Total For Off-Street Parking	

Ap	propriation, Page 22	
act	nns- ion iss:	
The state of the s		(Dept. or Office) (Sub-Program Code: 61)
21	O Personal Services	\$
24	O Supplies and Materials	\$
250	O Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 61)
210		
240	Supplies and Materials	· \$
250		
	Other	·
	Total For	'
		struction
	(Sub-Program Code: 61)	
	AIR TRANSPORTATION	I FACILITIES (Sub-Program Code: 62)
210	AIRPORT OPE	RATION AND MAINTENANCE
240		
250		
2.00	Capital OutlayOther	
		'
	Total For Airport Operation and Maint	
910		(Dept. or Office) (Sub-Program Code: 62)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	·\$
	Total For Air Transportation Facilities (Sub-Program Code: 62)	\$ <del>-</del>
	, 3	
	OTHER PORTS AND T	ERMINALS (Sub-Program Code: 63) KS AND WHARVES
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For Docks and Wharves	\$

ac:	ans- ion uss:	
	٠	RIVERS AND HARBORS
21	Services	
24	and materials	
250	Capital Outlay	<b>\$</b>
	Other	\$
	Total For Rivers and Harbors	- <b>-</b> \$
		(Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	<b>\$</b>
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 63)
10	Personal Services	
40	Supplies and Materials	
50	Capital Outlay	
	Other	
	10001101	
		(Dept. or Office) (Sub-Program Code: 63)
10	Personal Services	
40	Supplies and Materials	\$
50	Capital Outlay	
	Other	
		nals\$
	,	
	MUNICIPAL TR	ANSIT SYSTEM (Sub-Program Code: 64)
0	Personal Services	\$
^	Supplies and Materials	\$
:0		
0	Capital Outlay	\$

Appropriation, Page 24				
Tran actio Class	n S:	(Dept. or Office) (Sub-Program Code: 64)		
210	Personal Services			
240	Supplies and Materials	,		
250	Capital Outlay			
	Other			
	Total For	,		
		(Dept. or Office) (Sub-Program Code: 64)		
210	Personal Services			
240	Supplies and Materials			
250	Capital Outlay			
200	Other			
	Total For Municipal Transit System	, · · · · · · · · · · · · · · · · · · ·		
	(Sub-Program Code: 64)	\$		
7	ADMINISTRATIVE SUPPORT FOR TR.	ANSPORTATION FACILITIES (Sub-Program Code: 65)		
210	Personal Services	<b>¢</b>		
240	Supplies and Materials			
250	Capital Outlay	!		
200	Other			
	Total For Administrative Support			
		(Dept. or Office) (Sub-Program Code: 65)		
210	Personal Services			
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For			
		(Dept. or Office) (Sub-Program Code: 65)		
210	Personal Services			
240	Supplies and Materials	•		
<b>2</b> 50	Capital Outlay			
	Other			
	Total For			
		\$		
	Total For Transportation Facilities (Program Code: 60)	<b>\$</b>		

Transaction Class:

	n of			\$
	Grand Total GENERAL FUND Appropria			
REI	Sec. 4. That there be appropriated from PAIR FUND (AUTO LICENSE AND GAS	the STREET	CONSTRUCTION	
	TRANSPORTATION FA	ACILITIES (F NG (Sub-Progr	PROGRAM CODE	: 60)
210	Personal Services	\$ <u>143,310</u>		
240	Supplies and Materials	\$_ <u>91,900</u>		
250	Capital Outlay Signs & Marks	\$_15,000		
	Other	\$		
	Total For Street Paving		\$ <u>250,210</u>	
	STREET REPAIR	ING (Sub-Prog	gram Code: 61)	
210	Personal Services	\$		
240	Supplies and Materials	\$ <u>16,000</u>		
250	Capital Outlay	\$		
	Other	\$		
	Total For Street Repairing		<b>\$</b> _16,000	
	STREET CLEANI	NG (Sub-Prog	ram Code: 61)	
210	Personal Services	<b>\$</b> 25,360		
240	Supplies and Materials	\$ <u>3,500</u>		
250	Capital Outlay	\$		
	Other	\$		
	Total For Street Cleaning		\$28,860	
	SNOW AND ICE REM			
10	Personal Services			
	Supplies and Materials			
	Capital Outlay			
	Other			
	Total For Snow and Ice Removal		<b>\$</b>	
	TRAFFIC LIGHT		•	
10 I	Personal Services		Oud; 01)	
	Supplies and Materials			
	Capital Outlay Engineer Study	,		
	OtherContract			
			16 500	
1	Cotal For	\$	10,500	

Tra acti Cla	on ss:	(Dept. or Office) (Sub-Program Code: 61)
210		•
240		
250		
200	Other	
		·
	Total For Street Meintenance and Gard	struction \$ 311,570
	(Sub-Program Code: 61)	ince and Repair Fund\$ 311,570
OF	Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX	the STATE HIGHWAY IMPROVEMENT FUND (7 $\frac{1}{2}\%$
		ACILITIES (PROGRAM CODE: 60) NG (Sub-Program Code: 61)
210	Personal Services	- · · · · · · · · · · · · · · · · · · ·
240	Supplies and Materials	\$ <u>18,000</u>
250	Capital Outlay	\$
	Other	\$
	Total For Street Paving	<u>\$ 18,000</u>
	STREET REPAIR	ING (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Street Repariing	\$\$
		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	\$
	Total For	
		ruction\$ 18,000
	(Sub-Program Code: 61)	Fund \$ 18,000
	(Program Code: 60)	\$_10,000

Sec. 6. That there be appropriated from the CEMETERY FUND

# PUBLIC HEALTH SERVICES (PROGRAM CODE: 20) CEMETERY OPERATION AND MAINTENANCE

210	Personal Services		MAINIENANCE	
		•		
240	Supplies and Materials			
250	Capital Outlay			
	Other	\$	-	
	Total For Cemetery Operation and Main	tenance	\$	
			(Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$	-	
	Other	\$		
	Total For		\$	
			(Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other			
	Total For	·		
	Total For		· 5	
			•	\$
	Total For Cemetery Fund(Program Code: 20)		•	\$
	Total For Cemetery Fund		•	\$
	Total For Cemetery Fund		· 	\$
	Total For Cemetery Fund(Program Code: 20)  Sec. 7. That there be appropriated from PUBLIC HEALTH SE	the HOSPITA	L FUND OGRAM CODE: 20)	\$
•	Total For Cemetery Fund(Program Code: 20)  Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND	the HOSPITA RVICES (PROMAINTENAN	L FUND  OGRAM CODE: 20)  ICE (Sub-Program Code: 21)	\$
210	Total For Cemetery Fund(Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE  HOSPITAL OPERATION AND  Personal Services	the HOSPITA RVICES (PROMAINTENAN	L FUND  OGRAM CODE: 20)  ICE (Sub-Program Code: 21)	\$
•	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services  Supplies and Materials	the HOSPITA RVICES (PROMAINTENAN \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)	\$
210	Total For Cemetery Fund(Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE  HOSPITAL OPERATION AND  Personal Services	the HOSPITA RVICES (PROMAINTENAN \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)	\$
210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services  Supplies and Materials	the HOSPITAL  RVICES (PROMAINTENAN  \$ \$	L FUND  OGRAM CODE: 20)  ICE (Sub-Program Code: 21)	\$
210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services  Supplies and Materials  Capital Outlay	the HOSPITA  RVICES (PROMAINTENAN  \$ \$ \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)	\$
210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND  Personal Services  Supplies and Materials  Capital Outlay  Other	the HOSPITA  RVICES (PR ) MAINTENAN  \$ \$ \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)	\$
210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND  Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainter	the HOSPITAL  RVICES (PROMAINTENAN  \$ \$ \$  \$ nance (Dept. or Offeet)	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)  \$  fice) (Sub-Program Code: 21)	\$
210 240 250	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from   PUBLIC HEALTH SE HOSPITAL OPERATION AND  Personal Services   Supplies and Materials   Capital Outlay   Other   Total For Hospital Operation and Mainter	the HOSPITA  RVICES (PROMAINTENAN  \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)  \$  fice) (Sub-Program Code: 21)	\$
210 240 250 210	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainter Personal Services	the HOSPITA  RVICES (PROMAINTENAN  \$ \$ \$  \$  nance  (Dept. or Offerenance  \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)  \$  fice) (Sub-Program Code: 21)	\$
210 240 250 210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from  PUBLIC HEALTH SE HOSPITAL OPERATION AND  Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Maintee Personal Services Supplies and Materials Personal Services Supplies and Materials	the HOSPITA  RVICES (PROMAINTENAN  \$ \$  nance (Dept. or Offeed)  \$ \$ \$	L FUND  OGRAM CODE: 20)  NCE (Sub-Program Code: 21)  \$  fice) (Sub-Program Code: 21)	\$
210 240 250 210 240	Total For Cemetery Fund (Program Code: 20)  Sec. 7. That there be appropriated from PUBLIC HEALTH SE HOSPITAL OPERATION AND Personal Services Supplies and Materials Capital Outlay Other Total For Hospital Operation and Mainter Personal Services Supplies and Materials Capital Outlay	the HOSPITA  RVICES (PROMAINTENAN  \$ \$  nance  (Dept. or Offeet)  \$ \$ \$ \$	L FUND  OGRAM CODE: 20)  ICE (Sub-Program Code: 21)  \$  fice) (Sub-Program Code: 21)	\$

. P	Appropriation, Page 28		-
8	Frans- action Class:		
		(Dept. or Office) (Sub-Program Code: 21)	
-	210 Personal Services	'	
	Supplies and Materials	·	
2	250 Capital Outlay		
	Other	·	
	Total For	<b></b> \$	
	(Sub-Program Code: 21)	\$ \$ \$	
	Sec. 8. That there be appropriated f	rom the <u>Refuse</u> Insert Title of Fund	FUND
		(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)	
2	10 Personal Services	<u>\$ 263,025</u>	
2	40 Supplies and Materials	\$ <u>183,865</u>	
2	50 XXXXXXXXXXXX Contract	\$ 105 <b>,</b> 800	
	Other Equipment	\$\$,000	
	Total For	\$ 555 <b>,</b> 690	
	******************	(Dept. or Office) (Sub-Program Code:)	
2	10 Personal Services		
2	40 Supplies and Materials	\$	
2	50 Capital Outlay	\$	
	Other	· \$	
	Total For	·\$	
		(Dept. or Office) (Sub-Program Code:)	
21	10 Personal Services		
24	40 Supplies and Materials	· \$	:
25	50 Capital Outlay		
	Other	·	! ?
	Total For	·	·
		(Dept. or Office) (Sub-Program Code:)	:
21			-
	40 Supplies and Materials	·	 
	TT		

250 Capital Outlay _____ \$____

Other _____ \$____

Total For _____ FUND __ (Program Code: ___)

<u>\$ 555,690</u>

Trans-
action
C1

	Sec. 9. That there be appropriated	Insert Title of Fund	_ FUNI
	Recreation	(PROGRAM CODE:)	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	<u>\$ 125,434</u>	
240	Supplies and Materials Profes	<u>sional\$ 25,000</u>	
250	Capital XXIII Referees	\$9 <u>,000</u>	
	Other	<u>\$ 43,450</u>	
	Total For	<b>\$</b> _202,884	
		(Dept. or Office) (Sub-Program Code:)	
210			
240	Supplies and Materials	\$	
250	Capital Outlay		
	Other	\$	
	Total For		
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
210		(Dept. or Office) (Sub-Program Code:)	
	Personal Services	·	
240	Supplies and Materials		
250	Capital Outlay		
	Other	'	
*	Total For		
	Total For (Program Code:)	\$_202	,884
	,	from the	
		from the	F.OND
		(PROGRAM CODE:)	
210		(Dept. or Office) (Sub-Program Code:)	
	Personal Services	·	
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$	

Ap	propriation, Page 30	
	ans- ion ss:	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	0 Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210		
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	
	Total For	\$
	Total For(Program Code:)	FUND \$
	(110g1dill 00dc)	
	Sec. 11. That there be appropriate	ed from the
		(PROGRAM CODE:)
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	<b>\$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	<b></b> \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$,
	Total For	

[]			Appropriation, Page
ac	rans- iion ass:		
		(Dept. or Office) (Sub-Progr	ram Code:)
	0 Personal Services	\$	
24	O Supplies and Materials	\$	
25	0 Capital Outlay	\$	
	Other	\$	
	Total For	<b></b> \$	
		(Dept. or Office) (Sub-Progra	am Code:)
21	O Personal Services	\$	
.24	0 Supplies and Materials	\$	
250	O Capital Outlay	\$	
	Other	\$	
	Total For	\$	
	Total For	FUND	\$
	(Program Code:)		
		SERVICE OPERATION (Sub-Program CANUFACTURE OF ELECTRICITY	Code: 55)
210			
240		·	
250			
	Other		
		P	
210		ISTRIBUTION OF ELECTRICITY	
240	Personal Services		
250	Supplies and Materials		
200	Capital Outlay		
	Other	\$ \$	
		·	
210		(D1	
	Personal Samiana	(Dept. or Office)	
240	Personal Services	\$	
250	Supplies and Materials	\$ \$	
	Supplies and Materials	\$ \$ \$	
	Supplies and Materials	\$\$ \$ \$ \$	

Appropriation, Page 32

	actic	on .	ATER DISTRIBUTION
	210	Personal Services	<u>75,605</u>
	240	Supplies and Materials & Unifor	ms \$ 8,750
	250	Capital Outlay Taps/Meters	\$ 16,500
		Other Hydrants & Equip.	\$ 9,000
		Total For Water Distribution	\$ 109,855
		Total For Water System Operation _ (Sub-Program Code: 55)	\$ <u>686,057</u>
9	10	ADMINISTRATION	- WATER (Sub-Program Code: 57)
	40	Personal Services	
	50	Supplies and Materials	
	-	Capital Outlay	
		Debt Service	
		Total For Administration — Water (Sub-Program Code: 57)	·
21	.0	Personal Services	(Dept. or Office) (Sub-Program Code: 57)
24			
25		Supplies and MaterialsCapital Outlay	
		Other	
		Total For	
			\$
	()	Total For Water (Revenue) Fund Program Code: 50)	\$
	Se	c. 14. That there be appropriated from  COMMUNITY ENVIRO  SEWAGE DISPO	the SEWER (REVENUE) FUND  ONMENT (PROGRAM CODE: 50)  OSAL (Sub-Program Code: 55)
210	P	ersonal Services	\$
240	Sı	upplies and Materials	\$
250	C	apital Outlay	\$
	O	therContract	\$ <u>785,000</u>
	To	otal For Sewage Disposal	<b>\$</b> 785,000
210	Pe	rsonal Services	ANCE (Sub-Program Code: 55) \$94,402
240	Su	pplies and Materials	<b>\$</b> 78,750
250	Ca	pital Outlay	\$
	Ot	herArea Capacity	<b>\$3,</b> 000
	To	tal For Sewer Maintenance	<b> \$</b> 176,152

Transaction Class:

210	SEWER CONSTR			
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
E	Total For Sewer Construction		\$	
	Total For Sewage		\$	_
	(Sub-Program Code: 55)			
	3 DMINIAMD 3 MAGAZ			
210	ADMINISTRATION - Personal Services	— SEWAGE (Su)	o-Program Code: 57)	
240	Supplies and Materials			
250	Capital Outlay			
260				
200	Debt Service			
	Other	•		
	Total For Administration — Sewage (Sub-Program Code: 57)	THE REAL PROPERTY AND REAL PRO	\$	
		(Dept. or Offi	ce) (Sub-Program Code:)	
210	Personal Services	_ \$		
240	Supplies and Materials	_ \$		
250	Capital Outlay	_ \$		
	Other			
	Total For		<b>d</b>	
	(Sub-Program Code:)		φ	
	Total For Sewer (Revenue) Fund			. 061 152
	(Program Code: 50)			\$
				i
,	Soc 15 That there he appropriated to	.3		
•	Sec. 15. That there be appropriated from			
010			e) (Sub-Program Code:)	!
	Personal Services	•		i !
<b>24</b> 0	Supplies and Materials			:
250	Capital Outlay	\$		
	Other	\$		
	Total For	***************************************	\$	
	(Sub-Program Code:)		· · · · · · · · · · · · · · · · · · ·	- 1

	ns- on ss:	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	\$
	Total For	\$
	(Sub-Program Code:)	
,		
	·	(Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	<b>\$</b>
260	Debt Service	<b>\$</b>
	Other	\$
	Total For	\$
	(Sub-Program Code:) Total For	FUND\$
	(Program Code:)	·
		d from the <u>Sidewalk</u> FUND
	Sidewalk	(PROGRAM CODE:)
210	Sidewalk	(PROGRAM CODE:) (Dept. or Office) (Sub-Program Code:)
210	SidewalkPersonal Services	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$
240	Sidewalk Personal Services Supplies and Materials	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$  \$\$
	Sidewalk Personal Services Supplies and Materials Capital Outlay	(PROGRAM CODE:) (Dept. or Office) (Sub-Program Code:) \$\$\$\$
240	Sidewalk  Personal Services  Supplies and Materials  Capital Outlay  OtherContract	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$  \$\$  \$\$  \$
240	Sidewalk  Personal Services  Supplies and Materials  Capital Outlay  OtherContract	(PROGRAM CODE:) (Dept. or Office) (Sub-Program Code:) \$\$\$\$
240	Sidewalk  Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$  \$\$  \$\$  \$
240	Sidewalk  Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For(Sub-Program Code:)	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$  \$\$  \$\$  \$
240	Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For(Sub-Program Code:)	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$, 500  \$\$  \$\$  \$\$, 34,000  \$\$  (Dept. or Office) (Sub-Program Code:)
240	Sidewalk  Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For(Sub-Program Code:)	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$, 500  \$\$  \$\$  \$\$, 34,000  \$\$  (Dept. or Office) (Sub-Program Code:)
240 250	Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For(Sub-Program Code:)	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$  \$\$  \$\$  \$\$  \$
<ul><li>240</li><li>250</li><li>210</li></ul>	Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For(Sub-Program Code:)	(PROGRAM CODE:)
240 250 210 240	Personal Services  Supplies and Materials  Capital Outlay  OtherContract  Total For (Sub-Program Code:)  Personal Services  Supplies and Materials	(PROGRAM CODE:)  (Dept. or Office) (Sub-Program Code:)  \$\$, 500  \$\$, 34,000  (Dept. or Office) (Sub-Program Code:)  (Dept. or Office) (Sub-Program Code:)  \$\$, 500  (Dept. or Office) (Sub-Program Code:)  \$\$, 500

App	propriation, Page 36	
Tra acti Clas	on	
V		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
<b>24</b> 0	Supplies and Materials	\$ ;
250	Capital Outlay	\$
260	Debt Service	· \$
	Other	· \$
	Total For	·\$
	(Sub-Program Code:)	
	(Program Code:)	FUND \$\$
	Sec. 17. That there he appropriate	d from the FUND
		(PROGRAM CODE:)
:10		(Dept. or Office) (Sub-Program Code:)
	Personal Services	•
240	Supplies and Materials	
50	Capital Outlay	·
	Other	,
	Total For(Sub-Program Code:)	\$
		(Dept. or Office) (Sub-Program Code:)
10	Personal Services	, , , , , , , , , , , , , , , , , , ,
40	Supplies and Materials	<b> \$</b>
50	Capital Outlay	<b></b> \$
	Other	\$
	Total For	\$
	(Sub-Program Code:)	
		(Dept. or Office) (Sub-Program Code:)
10	Personal Services	\$
<b>1</b> 0	Supplies and Materials	\$
50	Capital Outlay	\$
60	Debt Service	
	Other	
		\$
	(Sub-Program Code:) Total For	
	(Program Code:)	FUND \$

Tran actio Class	n	e ^r	
	Sec. 18. That there be appropriated from Code: 10) (Sub-Program Code: 13)	om the FIREMAN'S RELIEF ANI	D PENSION FIIND (Pr
}	m Code: 10) (Sub-Program Code: 13)  Personal Services		1
	Other		
		·	
	Total For Fireman's Relief and Pensi (Program Code: 10)	on Fund	\$
Pro	Sec. 19. That there be appropriated appropriated or code: 10) (Sub-Program Code: 1	from the POLICEMAN'S RELIEF	AND PENSION FUN
210	Personal Services	11)	
	Other <u>Contributions</u>	·	
	Total For Policeman's Relief and Pen (Program Code: 10)	sion Fund	\$ <u>200,000</u>
20) (	<b>Sec. 20.</b> That there be appropriated fron (Sub-Program Code: 22)	n the SANITARY POLICE PENSIC	ON FUND (Program Cod
210	Personal Services	\$	
240	Supplies and Materials	\$	
	Other	\$	
	Other Total For Sanitary Police Pension For (Program Code: 20)	·	\$
;	Total For Sanitary Police Pension F	und	
	Total For Sanitary Police Pension For (Program Code: 20)	und m Police Pension Sub-	
	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from	m Police Pension Sub-	
210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services	und	FUND
210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For	und	FUND \$\$\$
210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Sec. 22. That there be appropriated from Sec. 22.	m _ Police Pension Sub- _ \$200  _ \$  FUND	FUND \$\$
210	Total For Sanitary Police Pension From (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services	m Police Pension Sub \$ 200 - \$ FUND	FUND \$\$
210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Sec. 22. That there be appropriated from Sec. 22.	m Police Pension Sub \$ 200 - \$ FUND	FUND \$\$
210	Total For Sanitary Police Pension From (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services	m Police Pension Sub-  \$ 200  FUND   """  """  """  """  """  """  """	FUND \$ 200 FUND
210 210 210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services  Other	m Police Pension Sub-  \$ 200  \$ FUND  The Second of the GENERAL BOND RETIREMENT  The Second of the GENERAL BOND	FUND \$\$\$
210 \$210 \$210	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Personal Services  Other  Total For  Other  Total For	m Police Pension Sub-  \$200  \$FUND  \$  FUND  the GENERAL BOND RETIREMI	FUND \$\$\$
210 2210 2210 210 260	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services  Other  Total For  Total For  Sec. 23. That there be appropriated from Personal Services  Payment of Principal	m _ Police Pension Sub	FUND \$\$\$
210 2210 2210 83 84 84 86 86 86 86 86 86	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services  Other  Total For  Total For  Total For  Sec. 23. That there be appropriated from Personal Services  Payment of Principal  Payment of Interest	m _ Police Pension Sub \$ FUND  fund  fund  fund  fund  the GENERAL BOND RETIREMI  \$  \$  \$  \$  \$	FUND \$\$\$
210 210 210 260 260	Total For Sanitary Police Pension For (Program Code: 20)  Sec. 21. That there be appropriated from Personal Services  Other  Total For  Sec. 22. That there be appropriated from Personal Services  Other  Total For  Total For  Sec. 23. That there be appropriated from Personal Services  Payment of Principal	Tund	FUND \$\$  FUND \$\$  ENT FUND

Total For Special Assessment Bond Retirement Fund _____ \$_____ \$_____

260 Payment of Interest _____ \$____

### ADDITIONAL FUNDS

	(PROGRAM CODE:)
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$
Potal For	\$
	(Dept. or Office) (Sub-Program Code:)
Personal Services	<u> \$ 5,865</u>
Rent	
Spec. Act. & Oper. Expense	e \$2,300
Equipment	<b>\$</b> 1,000
Cotal For	\$ <u>9,665</u>
Swimming Pool	(Dept. or Office) (Sub-Program Code:)
Personal Services	<u>\$45,695</u>
Supplies & Other Expenses	<u>\$_30,500</u>
Concession Expenses	<u>\$1,000</u>
Capital Outlay	\$3,000
otal For	\$ 80,195
	(Dept. or Office) (Sub-Program Code:)
	.5
otal For	\$

(Program Code: ___)

# RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

D.C.	. 00 770
Mayor	\$ 170 417
Auditor/Director of Finance	\$_138,413
TreasurerSolicitor/Law Director	\$
Civil Service Commission	
Elections	\$
Council	
CNXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ 100 700
Municipal Court City Hall	\$ <del>420,</del> / <u>0</u> 0
Clerk of Municipal CourtMayor's Court	¢ 10 200
Police Department—Law Enforcement	¢1 190 816
Police Department—XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	¢ 40 000
Fire Department	\$ 709.545
Civil Defense	\$ 2.500
Safety Administration	\$
Hospital Operation and Maintenance	\$
CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ 2.000
CONNIN NACE PROCESS OF BY BY SECTION OF STATES OF SO	\$12,000
ANK XFOIL NEW YORK NEW Health Dept.	\$ 41.120
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
Soxial XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$102,319
Parks and Playgrounds	\$
Recreation Programs Transfers	<u>5145,000</u>
Cultural Facilities and Activities  IXASATA TAXA ACTIVITIES AND AC	Ď
IXXXXXXXXXXXXXXX City Garage	p
Planning Commission	2 000
ZXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	89 186
Building and Occupancy Standards	110 039
Buikang Ang Karon Service Department	3.500
Boiler Inspection	} <u></u> 19-29
Elevator Inspection	`
Electrical Inspection	,
Industrial/Economic Development	)
Weight and Measures Inspection	)
Sewage Disposal \$	)
Sewer Construction\$	)
Sewer Maintenance\$	)
Solid Waste Collection	)
Solid Waste Disposal	>
Community Environment—Administration	· 
Street Maint. & Repairs	105,000
Street Repairing	'
Street Cleaning	·
Snow and Ice Removal	
Opening, Grading, Widening, Curbing Streets	
Street Lighting\$ On-Street Parking	
On-Street Parking\$ Off-Street Parking\$	
Airport Operation and Maintenance\$	
Docks and Wharves \$	~
Rivers and Harbors\$	
Municipal Transit System\$	
Transportation—Administration\$	
Contingencies\$	
\$.	

Total General Fund

\$3<u>,709</u>,977

	CONSTRUCTION, MAINTENANCE AND REF	AIR FUND	
Street Paving		\$_250,210	
Street Repairing		\$ <u>16,000</u>	
Street Cleaning		\$ <u>28,860</u>	-
Snow and Ice Removal		\$	-
Traffic Lights		\$ <u>16,500</u>	
Total Street Constructio	on, Maintenance & Repair Fund	they work after taken taken them hade yapp token data black them and	<b>\$</b> 311,570
	STATE HIGHWAY IMPROVEMENT FUND		
Street Paving		\$18,000	
Street Repairing		\$	
		\$	
Total State Highway In	nprovement Fund		\$18,000
	CEMETERY FUND		
Operation and Maintenance		\$	
		\$	
,		\$	
Total Cemetery Fund			\$
	HOSPITAL FUND		
Operation and Maintenance		\$	
		\$	
		\$	
Total Hospital Fund			\$
	<u>Refuse</u> <b>FUND</b> .		
Disposal		<b>\$</b> 555,690	
		\$	
		\$	
Total	Fund		<b>\$</b> 555,690
	_Recreation FUND		
Recreation		<u>\$ 202,884</u>	
	·	\$	
		\$	
Total	Fund		<b>\$</b> 202 <b>,</b> 884
	FUND		
		\$	
		\$	
		\$	
Total	Fund		\$

Appropriation, Page 42			
	FUND		•
		\$	
		\$	
		\$	* va
Total	Fund		- \$
	ELECTRIC (LIGHT) (REVENUE) FUND		
Manufacture			-
Distribution		\$	_
Administration		\$	-
		\$	-
		\$	-
Total Electric (Light)	(Revenue) Fund		- \$
	WATER (REVENUE) FUND		
Supply		\$ <u>576,202</u>	-
Filtration		\$	<b></b>
Pumping		\$	-
Distribution		\$109 <b>,</b> 855	-
Administration		\$	-
Total Water (Revenue	e) Fund	TO 100 MA	\$ 686,057
	SEWER (REVENUE) FUND		
Disposal		\$ 785 <b>,</b> 000	
Maintenance		\$_176,152	
Construction		\$	
Administration		\$	
		\$	
Total Sewer (Reve	enue) Fund		\$ <u>961,152</u>
	Special Assess. FUND		
Sidewalk		\$ 35,500	
		\$	
		\$	
		,	
Total For	FUND	r dan dan pag sila an gan dan dan dan dan dan dan dan dan dan d	\$ 35,500
	FUND		
		\$	,
		\$	
		\$	
		\$	A property of the control of the con
Total For	FUND	-	<b>.</b>

Teen Conton		FUND	rippropriation, Fage
Swimming David		\$	9,665
Swimming Pool		\$ <u>-</u> _8	0,195
Total For	FUND		<u>\$ 89,86</u>
Total Fireman's l	FIREMAN'S REI Relief and Pension Fun	LIEF AND PENSION FUND	\$
Total Policeman's	POLICEMAN'S RE	ELIEF AND PENSION FUND	<u>\$ 200,000</u>
Total Sanitary Po	SANITARY Police Pension Fund	OLICE PENSION FUND	\$
	Police Po	ension Sub <b>FUND</b>	
Total	Fund Police	Sub-Fund	\$200
		FUND	1-00-00-0
Total	Fund		<b>¢</b>
	SPECIAL ASSESSMEN	NT BOND RETIREMENT FUND Fund	,
		FUND	
Total	Fund		\$
		FUND	
Total	Fund		\$
GRAND TOTA	L APPROPRIATIONS		\$6,770,89
erefor, approved by to solution of council to laries or wages except ovided, further, that	he board or officers authorized make the expenditures; the persons employed by the appropriation for Coll for its annual for its annual for Coll for its annual for Coll for its annual	thorized to draw his warrants on the tions upon receiving proper certifi- horized by law to approve the same provided that no warrants shall be by authority of and in accordance wi contingencies can only be expended a constituting a legal obligation again other specific appropriations herein	cates and vouchers or an ordinance or drawn or paid for th law or ordinance.
Sec. 26. This ordinan	$\mathcal{L}_{j-1}$ , 19 $\mathcal{L}_{j}$	,	
test:	LDny- Clerk	- Clibert Myl	12)
proved by	Schi F	- A	7
A A A		Approved by	ulm
M. fremen	Committee	_	

Author County of Microsoft County

### SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

### PROGRAMS

	FUND TITLE	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities	50—Community Environment	60-Trans- portation	70—General Government	FUND TOTAL
	General	\$1,942,861	\$ 55,120	\$	\$ 341,769	\$ 421,049	\$	\$ 949,178	\$ 3,709,977
	Street Constr.								
	Maint. & Repair						311,570		311.570
	State Highway Improvement						18,000		18,00
	Cemetery								
	Hospital								
	Recreation				202,884				202,88
	Spec. Assess.					35,500			35,50
	Teen Center				9,665		,		9,66
	Swimming Pool				80,195				80,19
	Electric Light								
	Water Revenue		686,057						686,05
	Sewer Revenue		961,152						961,15
	Refuse					555,690			555,69
***************************************									
	Fireman's Relief & Pension Fund								
	Police Relief & Pension Fund	200,000							200,00
	Sanitary Police Pension Fund								
	Police Sub Fund	200							20
•	Program Total	\$ 2,143,061	<b>\$</b> 1,702,329	\$	\$ 634,513	\$ _{1,012,239}	\$ 329,570	\$ 949,178	\$ 6,770,89
	General Bond Retirement Fund	XX	XX	XX	XX	XX	XX	XX	\$
	Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX	XX	XX	xx	\$

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$\cup$	L	11	C	1	٠

MANOR		
MAYOR - Page 1		
Other:		
Auto Allowance Travel - Meetings	\$	2,500
Employee Awards		2,000 500
Newsletter Mayor's Court		3,000
mayor s court	\$	500 8,500
	φ	0,300
AUDITOR - Page 1		
Other:		
Auditing Fees	\$	20,000
Income Tax James R. Davis & Assoc.		30,000
Financial Consultant		1,600 1,500
Printing		3,000
Bexley Youth Contracts & Programs		2,000
omoraets q 110grams	\$	2,000
<u>CIVIL SERVICE</u> - Page 2		
<u>Other</u> :		
Special Counsel	\$	30,300
Operating Expenses Court Reporter		500 200
Full	\$	31,000
	·	7.7000
MISCELLANEOUS - Page 2		
P.E.R.S.	\$	115,000
City Insurance		155,000
Memberships Employee Insurance		12,000 160,000
Uniforms		6,700
Employment Service (O.B.E.S.) Gas		10,000
Mark Feinknopf		30,000 4,000
Medicare		5,000
Pre. Employ. Med.	<u></u>	1,000
	\$	498,700
CITY HALL - Page 2		
Utilities	\$	39,000
Maintenance & Repair	•	10,000
Rentals Repair & Maint. Supplies		10,000 5,000
	\$	64,000
SAFETY - POLICE - Page 4		
Office Expense	\$	20,500
Uniforms Maintenance of Equipment		16,700
Labor - Maintenance		17,000 23,000
Training		4,000
Special Equipment Towing		3,000
LEADS		15,000 7,500
Utilities		6,000
	\$	112,700

OTHER PARKS - Page 12	
Supplies Maintenance of Equipment New Trees/Landscaping Small Tools	\$ 5,500 8,800 9,400 2,900
	\$ 26,600
<u>JEFFREY PARK</u> - Page 12	
Utilities Grounds Expense/Trees Building Expense/Operation Maintenance of Equipment New Equipment Clothing Allowance Contracts Trailer Expense	\$ 13,500 2,000 6,500 5,000 2,500 550 750 3,800
	\$ 34,600
BUILDING DEPARTMENT - Page 16	
Advertising Printing Contract (Professional) Office Supplies Operating Expenses Meeting/Travel Postage	\$ 2,000 700 33,000 550 2,500 200 1,500
	\$ 40,450
SERVICE DEPARTMENT - Page 17	
Travel/Meetings Office Supplies Operating Expenses Small Tools/Equipment Printing	\$ 500 700 1,500 300 500
<u> </u>	\$ 3,500
RECREATION PROGRAM - Page 29	
Car Allowance Office Supplies Operating Expenses Refunds Special Activities Supplies Concessions	\$ 1,800 4,750 26,500 1,000 8,500 900
	\$ 43,450
REFUSE FUND - Page 28	
PERS Uniforms Health Insurance Office Supplies Operating Expenses Repair/Maint. Supplies Gasoline	\$ 38,115 250 90,000 3,000 4,000 23,500 25,000 183,865