

ORDINANCE NO. 16-89

## ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 89

CITY OF

BEXLEY

---

Passed MARCH 28 19 89

Filed \_\_\_\_\_ 19 \_\_\_\_\_

\_\_\_\_\_  
County Auditor

\_\_\_\_\_  
Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, John W. Hornberger, Clerk of the Council of the City of

BEXLEY, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 28th day of March, 19 89.

John W. Hornberger  
Clerk of Council,  
City of Bexley, Ohio

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ORDINANCE NO. 16-89

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

AN ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1989.

**Sec. 1.** Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1989, the following sums be and they are hereby set aside and appropriated, as follows, viz:

**Sec. 2.** That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)  
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

**MAYOR**

210 Personal Services	\$ <u>71,370</u>
240 Supplies and Materials	\$ <u>2,000</u>
250 Capital Outlay	\$ <u>500</u>
Other	\$ <u>8,500</u>
Total For Mayor	\$ <u>82,370</u>

**AUDITOR/DIRECTOR OF FINANCE**

210 Personal Services	\$ <u>69,313</u>
240 Supplies and Materials	\$ <u>8,000</u>
250 Capital Outlay	\$ <u>1,000</u>
Other	\$ <u>60,100</u>
Total For Auditor/Director of Finance	\$ <u>138,413</u>

**TREASURER**

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ _____
Total For Treasurer	\$ _____

**SOLICITOR/LAW DIRECTOR**

210 Personal Services	\$ <u>14,000</u>
240 Supplies and Materials <u>Adv. &amp; Muni. Ct.</u>	\$ <u>6,000</u>
250 Capital Outlay	\$ _____
Other <u>Litigation</u>	\$ <u>25,000</u>
Total for Solicitor/Law Director	\$ <u>45,000</u>

Transaction  
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 31,000
	Total For Civil Service Commission	-----	\$ 31,000

ELECTIONS

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 1,000
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Elections	-----	\$ 1,000

Miscellaneous (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 498,700
	Total For	-----	\$ 498,700

Mayor's Court (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	Vorys, et al	\$ 19,500
		NRC/Ref./	
240	Supplies and Materials	Witness	\$ 2,300
250	<del>Capital Outlay</del>	Prisoner Sust.	\$ 25,000
	Other	Columbus City Attny.	\$ 3,000
	Total For	-----	\$ 49,800

City Hall (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$ 25,195
240	Supplies and Materials	-----	\$ 11,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 64,000
	Total For	-----	\$ 100,695

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Executive and Administrative (Sub-Program Code: 71) \$ 946,978

Trans-  
action  
Class:

LEGISLATIVE (Sub-Program Code: 72)  
COUNCIL

210	Personal Services	-----	\$	700
240	Supplies and Materials	-----	\$	1,500
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Council	-----	\$	2,200

CLERK OF COUNCIL

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk of Council	-----	\$	

(Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	
	Total For Legislative (Sub-Program Code: 72)	-----	\$	2,200

JUDICIAL (Sub-Program Code: 73)  
MUNICIPAL COURT

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Municipal Court	-----	\$	

CLERK-MUNICIPAL COURT

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk—Municipal Court	-----	\$	

(Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	

Transaction  
Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$-----  
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$949,178  
(Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
**GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services ----- \$1,078,116

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$112,700

Total For General Law Enforcement ----- \$1,190,816  
(Sub-Program Code: 11)

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----  
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$1,190,816

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
**(Fire Department)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$709,545

Total For Fire Prevention and Control ----- \$709,545  
(Sub-Program Code: 13)

Transaction  
Class:

**CIVIL DEFENSE (Sub-Program Code: 14)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 2,500
Total For Civil Defense (Sub-Program Code: 14)			\$ 2,500

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support (Sub-Program Code: 15)			\$-----

Transfers (Dept. or Office) (Sub-Program Code: ...)

210	<del>Personal Services</del>	-----	\$-----
240	<del>Supplies and Materials</del> Police Pen.	-----	\$ 40,000
250	<del>Capital Outlay</del>	-----	\$-----
	Other	-----	\$-----
Total For			\$ 40,000

(Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			\$-----

Total For Security of Persons and Property (Program Code: 10) \$1,942,861

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Hospital Operation & Maintenance			\$-----

Trans-  
action  
Class:

CASA Matching (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services \$ 2,000

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$ 2,000

GSO (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services \$ 12,000

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$ 12,000

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For Out-Patient Services \$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----
	Total For Out-Patient Services (Sub-Program Code: 21)	-----	\$	-----

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210	Personal Services	-----	\$	13,820
240	Supplies and Materials	-----	\$	2,000
250	<del>XXXXXXXXXX</del> Capital Outlay Life Care Allian.	-----	\$	5,300
	Other Torco & Frank. Co.	-----	\$	20,000
	Total For Control and Prevention of Disease	-----	\$	41,120

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Water Pollution Control	-----	\$	-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Food and Drug Inspection	-----	\$	-----

(Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

(Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----



Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Control and Prevention of Disease ----- \$-----  
 (Sub-Program Code: 22)

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES  
 (Sub-Program Code: 23)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Administrative Support ----- \$-----  
 (Sub-Program Code: 23)

Total For Public Health Services ----- \$ 55,120  
 (Program Code: 20)

Trans-  
action  
Class:

**SOCIAL SERVICES (PROGRAM CODE: 30)**  
**CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Corrective Institutions ----- \$-----

**SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Support of Prisoners ----- \$-----

**TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Transportation of Prisoners ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Corrective Institutions ----- \$-----  
 (Sub-Program Code: 31)

**JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Job Retraining and Manpower Development ----- \$-----

**VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Vocational Education and Training ----- \$-----

Trans-  
action  
Class:

**EMPLOYMENT SERVICES (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Employment Services ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Job Retraining and Manpower Development ----- \$-----  
 (Sub-Program Code: 32)

**ASSISTANCE TO NEEDY (Sub-Program Code: 33)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Assistance to Needy ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Assistance to Needy ----- \$-----  
(Sub-Program Code: 33)

**ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 34)

Total For Social Services ----- \$-----  
(Program Code: 30)

Trans-  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210 Personal Services ----- \$ 79,850  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$ 34,600  
Total For Parks and Playgrounds ----- \$ 114,450

Other Parks ----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 75,719  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$ 26,600  
Total For ----- \$ 102,319

Transfers ----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other Recreation ----- \$ 125,000  
Total For ----- \$ 125,000

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Parks and Playgrounds ----- \$ 341,769  
(Sub-Program Code: 41)

**RECREATION PROGRAMS (Sub-Program Code: 42)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Recreation Programs ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Recreation Programs ----- \$-----  
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----  
(Sub-Program Code: 43)

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 341,769  
(Program Code: 40)

Trans-  
action  
Class:

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Land Use Planning	-----	\$-----

**PLANNING COMMISSION (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 500
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 1,500
	Total For Planning Commission	-----	\$ 2,000

**ZONING BOARD (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

Street Lights (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 28,986
240	Supplies and Materials	-----	\$ 8,000
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 52,500
	Total For	-----	\$ 89,486

City Garage (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 90,274
			7,500
240	Supplies and Materials	-----	\$ 10,000
250	Capital Outlay Small Tools	-----	\$ 750
	Other Repair & Maint.	-----	\$ 2,500
	Total For	-----	\$ 111,024

Transfers (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Street Maint./Repair	-----	\$ 105,000
	Total For	-----	\$ 105,000



Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Land Use Planning	-----	\$ 307,510
	(Sub-Program Code: 51)		

**BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)**

210	Personal Services	-----	\$ 69,589
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 40,450
	Total For Building and Occupancy Standards	-----	\$ 110,039

**BUILDING INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Building Inspection	-----	\$-----

**BOILER INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Boiler Inspection	-----	\$-----

**ELEVATOR INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Elevator Inspection	-----	\$-----

Trans-  
action  
Class:

**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Electrical Inspection ----- \$-----

----- Service Department (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$ 3,500  
 Total For ----- \$ 3,500

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Building and Occupancy Standards ----- \$ 113,539  
 (Sub-Program Code: 52)

**INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Industrial/Economic Development ----- \$-----

Trans-  
action  
Class:

**WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Weights/Measures Inspection ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Industrial/Economic Development ----- \$-----  
 (Sub-Program Code: 53)

**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewage Disposal ----- \$-----

Trans-  
action  
Class:

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewer Construction ----- \$-----

**MAINTENANCE OF SEWERS (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Sewage Disposal ----- \$-----  
 (Sub-Program Code: 55)

**SOLID WASTE COLLECTION (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Solid Waste Collection ----- \$-----

**SOLID WASTE DISPOSAL (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----  
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT  
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 57)

Total For Community Environment ----- \$421,049  
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)  
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Transaction  
Class:

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Cleaning ----- \$-----

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Snow and Ice Removal ----- \$-----

**OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Opening, Grading, Widening, Curbing Streets \$-----

**STREET LIGHTING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Lighting ----- \$-----

**ON-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For On-Street Parking ----- \$-----

**OFF-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Off-Street Parking ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----  
 (Sub-Program Code: 61)

**AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)**  
**AIRPORT OPERATION AND MAINTENANCE**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Airport Operation and Maintenance ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----  
 (Sub-Program Code: 62)

**OTHER PORTS AND TERMINALS (Sub-Program Code: 63)**  
**DOCKS AND WHARVES**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Docks and Wharves ----- \$-----

Trans-  
action  
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----  
 (Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Municipal Transit System ----- \$-----



Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----  
(Sub-Program Code: 64)

**ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----  
(Program Code: 60)

Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$ 3,709,977

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**

**STREET PAVING (Sub-Program Code: 61)**

210	Personal Services	-----	\$ 143,310
240	Supplies and Materials	-----	\$ 91,900
250	Capital Outlay	Signs & Marks	\$ 15,000
	Other	-----	\$-----
	Total For Street Paving	-----	\$ 250,210

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 16,000
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Repairing	-----	\$ 16,000

**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services	-----	\$ 25,360
240	Supplies and Materials	-----	\$ 3,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Cleaning	-----	\$ 28,860

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Snow and Ice Removal	-----	\$-----

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 3,000
250	Capital Outlay	Engineer Study	\$ 2,000
	Other	Contract	\$ 11,500
	Total For	-----	\$ 16,500

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	\$	-----
240	Supplies and Materials	\$	-----
250	Capital Outlay	\$	-----
	Other	\$	-----
	Total For	\$	-----
	Total For Street Maintenance and Construction	\$	311,570
	(Sub-Program Code: 61)		
	Total For Street Construction, Maintenance and Repair Fund	\$	311,570
	(Program Code: 60)		

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**

**STREET PAVING (Sub-Program Code: 61)**

210	Personal Services	\$	-----
240	Supplies and Materials	\$	18,000
250	Capital Outlay	\$	-----
	Other	\$	-----
	Total For Street Paving	\$	18,000

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services	\$	-----
240	Supplies and Materials	\$	-----
250	Capital Outlay	\$	-----
	Other	\$	-----
	Total For Street Repairing	\$	-----

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	\$	-----
240	Supplies and Materials	\$	-----
250	Capital Outlay	\$	-----
	Other	\$	-----
	Total For	\$	-----

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	\$	-----
240	Supplies and Materials	\$	-----
250	Capital Outlay	\$	-----
	Other	\$	-----
	Total For	\$	-----

	Total For Street Maintenance and Construction	\$	18,000
	(Sub-Program Code: 61)		
	Total For State Highway Improvement Fund	\$	18,000
	(Program Code: 60)		

Trans-  
action  
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services .....	\$-----	
240	Supplies and Materials .....	\$-----	
250	Capital Outlay .....	\$-----	
	Other .....	\$-----	
	Total For Cemetery Operation and Maintenance .....	\$-----	
			(Cemeteries)
210	Personal Services .....	\$-----	
240	Supplies and Materials .....	\$-----	
250	Capital Outlay .....	\$-----	
	Other .....	\$-----	
	Total For .....	\$-----	
			(Cemeteries)
210	Personal Services .....	\$-----	
240	Supplies and Materials .....	\$-----	
250	Capital Outlay .....	\$-----	
	Other .....	\$-----	
	Total For .....	\$-----	
	Total For Cemetery Fund .....		\$-----
	(Program Code: 20)		

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services .....	\$-----	
240	Supplies and Materials .....	\$-----	
250	Capital Outlay .....	\$-----	
	Other .....	\$-----	
	Total For Hospital Operation and Maintenance .....	\$-----	
			(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services .....	\$-----	
240	Supplies and Materials .....	\$-----	
250	Capital Outlay .....	\$-----	
	Other .....	\$-----	
	Total For .....	\$-----	

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----  
 (Sub-Program Code: 21)

Total Hospital Fund ----- \$-----  
 (Program Code: 20)

Sec. 8. That there be appropriated from the Refuse ----- FUND  
Insert Title of Fund

Disposal ----- (PROGRAM CODE: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$ 263,025

240 Supplies and Materials ----- \$ 183,865

250 ~~Capital Outlay~~ Contract ----- \$ 105,800

Other Equipment ----- \$ 3,000

Total For ----- \$ 555,690

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 555,690  
 (Program Code: \_\_\_)

Trans-  
action  
Class:

Sec. 9. That there be appropriated from the Recreation FUND

Recreation (PROGRAM CODE: \_\_\_)

(Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services \$ 125,434

240 ~~Supplies and Materials~~ Professional \$ 25,000

250 ~~Capital Outlay~~ Referees \$ 9,000

Other \$ 43,450

Total For \$ 202,884

(Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For FUND \$ 202,884 (Program Code: \_\_\_)

Sec. 10. That there be appropriated from the FUND

(PROGRAM CODE: \_\_\_)

(Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 11. That there be appropriated from the -----  
Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: \_\_\_)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)**

**MANUFACTURE OF ELECTRICITY**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Manufacture ----- \$-----

**DISTRIBUTION OF ELECTRICITY**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----



Trans-  
action  
Class:

----- (Dept. or Office)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Electric Power Service Operation ----- \$-----  
 (Sub-Program Code: 55)

**ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----  
 Total For Administration—Electric Power Service ---- \$-----  
 (Sub-Program Code: 57)  
 Total for Electric (Light) (Revenue) Fund ----- \$-----  
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY**

210 Personal Services ----- \$ 25,577  
 240 Supplies and Materials ----- \$ 50,625  
 250 Capital Outlay ----- \$-----  
 Other ----- Contract ----- \$ 500,000  
 Total For Water Supply ----- \$ 576,202

**WATER FILTRATION**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Filtration ----- \$-----

**WATER PUMPING**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Pumping ----- \$-----

Trans-  
action  
Class:

**WATER DISTRIBUTION**

210 Personal Services -----	\$ 75,605
240 Supplies and Materials & Uniforms -----	\$ 8,750
250 Capital Outlay Taps/Meters -----	\$ 16,500
Other Hydrants & Equip. -----	\$ 9,000
Total For Water Distribution -----	\$ 109,855
Total For Water System Operation -----	\$ 686,057
(Sub-Program Code: 55)	

**ADMINISTRATION — WATER (Sub-Program Code: 57)**

210 Personal Services -----	\$ -----
240 Supplies and Materials -----	\$ -----
250 Capital Outlay -----	\$ -----
260 Debt Service -----	\$ -----
Other -----	\$ -----
Total For Administration — Water -----	\$ -----
(Sub-Program Code: 57)	

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services -----	\$ -----
240 Supplies and Materials -----	\$ -----
250 Capital Outlay -----	\$ -----
Other -----	\$ -----
Total For -----	\$ -----
Total For Administration — Water -----	\$ -----
Total For Water (Revenue) Fund -----	\$ -----
(Program Code: 50)	

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND  
**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210 Personal Services -----	\$ -----
240 Supplies and Materials -----	\$ -----
250 Capital Outlay -----	\$ -----
Other Contract -----	\$ 785,000
Total For Sewage Disposal -----	\$ 785,000

**SEWER MAINTENANCE (Sub-Program Code: 55)**

210 Personal Services -----	\$ 94,402
240 Supplies and Materials -----	\$ 78,750
250 Capital Outlay -----	\$ -----
Other Area Capacity -----	\$ 3,000
Total For Sewer Maintenance -----	\$ 176,152

Transaction Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Sewer Construction	-----	\$-----
	Total For Sewage	-----	\$-----
	(Sub-Program Code: 55)		

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	Total For Administration — Sewage	-----	\$-----
	(Sub-Program Code: 57)		

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	(Sub-Program Code: --)		

Total For Sewer (Revenue) Fund ----- \$ 961,152  
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: --)

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	(Sub-Program Code: --)		

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: \_\_\_)

Total For ----- FUND ----- \$-----  
(Program Code: \_\_\_)

Sec. 16. That there be appropriated from the Sidewalk FUND

Sidewalk (PROGRAM CODE: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 1,500

250 Capital Outlay ----- \$-----

Other Contract ----- \$ 34,000

Total For ----- \$ 35,500  
(Sub-Program Code: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: \_\_\_)

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: \_\_\_)

Total For ----- FUND ----- \$-----  
 (Program Code: \_\_\_)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: \_\_\_)

----- (Dept. or Office) (Sub-Program Code: \_\_)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----

Total For ----- \$-----  
 (Sub-Program Code: \_\_\_)

Total For ----- FUND ----- \$-----  
 (Program Code: \_\_\_)

Transaction  
Class:

**Sec. 18.** That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210	Personal Services	-----	\$-----
	Other	-----	\$-----
	Total For Fireman's Relief and Pension Fund	-----	\$-----
	(Program Code: 10)		

**Sec. 19.** That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210	Personal Services	-----	\$-----
	Other Contributions	-----	\$ 200,000
	Total For Policeman's Relief and Pension Fund	-----	\$ 200,000
	(Program Code: 10)		

**Sec. 20.** That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
	Other	-----	\$-----
	Total For Sanitary Police Pension Fund	-----	\$-----
	(Program Code: 20)		

**Sec. 21.** That there be appropriated from Police Pension Sub- FUND

210	Personal Services	-----	\$ 200
	Other	-----	\$-----
	Total For	-----	FUND \$ 200

**Sec. 22.** That there be appropriated from ----- FUND

210	Personal Services	-----	\$-----
	Other	-----	\$-----
	Total For	-----	FUND \$-----

**Sec. 23.** That there be appropriated from the GENERAL BOND RETIREMENT FUND

210	Personal Services	-----	\$-----
260	Payment of Principal	-----	\$-----
260	Payment of Interest	-----	\$-----
	Other	-----	\$-----
	Total For General Bond Retirement Fund	-----	\$-----

**Sec. 24.** That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260	Payment of Principal	-----	\$-----
260	Payment of Interest	-----	\$-----
	Total For Special Assessment Bond Retirement Fund	-----	\$-----

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the \_\_\_\_\_ FUND

Trans-  
action  
Class:

\_\_\_\_\_ (PROGRAM CODE: \_\_\_)

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:\_\_\_)

----- \$-----  
 ----- \$-----  
 ----- \$-----  
 ----- \$-----

Total For ----- \$-----

Teen Center Fund \_\_\_\_\_ (Dept. or Office) (Sub-Program Code:\_\_\_)

----- Personal Services ----- \$ 5,865  
 ----- Rent ----- \$ 500  
 ----- Spec. Act. & Oper. Expense ----- \$ 2,300  
 ----- Equipment ----- \$ 1,000

Total For ----- \$ 9,665

Swimming Pool \_\_\_\_\_ (Dept. or Office) (Sub-Program Code:\_\_\_)

----- Personal Services ----- \$ 45,695  
 ----- Supplies & Other Expenses ----- \$ 30,500  
 ----- Concession Expenses ----- \$ 1,000  
 ----- Capital Outlay ----- \$ 3,000

Total For ----- \$ 80,195

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:\_\_\_)

----- \$-----  
 ----- \$-----  
 ----- \$-----  
 ----- \$-----

Total For ----- \$-----

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code: \_\_\_)

----- \$-----  
 ----- \$-----  
 ----- \$-----  
 ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ----)



## RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

Mayor	\$ 82,370
Auditor/Director of Finance	\$ 138,413
Treasurer	\$
Solicitor/Law Director	\$ 45,000
Civil Service Commission	\$ 31,000
Elections	\$ 1,000
Council	\$ 2,200
<del>XXXXXX</del> Council Miscellaneous	\$ 498,700
Municipal Court City Hall	\$ 100,695
Clerk of Municipal Court Mayor's Court	\$ 49,800
Police Department—Law Enforcement	\$ 1,190,816
Police Department— <del>XXXXXX</del> Safety Transfers	\$ 40,000
Fire Department	\$ 709,545
Civil Defense	\$ 2,500
Safety Administration	\$
Hospital Operation and Maintenance	\$
<del>XXXXXX</del> CASA	\$ 2,000
<del>XXXXXX</del> Prevention of Disease GSO	\$ 12,000
<del>XXXXXX</del> Health Dept.	\$ 41,120
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
<del>XXXXXX</del> Jeffrey Park	\$ 102,319
Parks and Playgrounds	\$ 114,450
Recreation Programs Transfers	\$ 125,000
Cultural Facilities and Activities	\$
<del>XXXXXXXXXXXXXXXXXXXX</del> Leisure Time Activities Administration	\$
<del>XXXXXX</del> City Garage	\$ 111,024
Planning Commission	\$ 2,000
<del>XXXXXX</del> Street Lights	\$ 89,486
Building and Occupancy Standards	\$ 110,039
<del>XXXXXX</del> Service Department	\$ 3,500
Boiler Inspection	\$
Elevator Inspection	\$
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
<del>XXXXXX</del> Street Maint. & Repairs	\$ 105,000
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
 Total General Fund	 \$3,709,977

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 250,210
Street Repairing	-----	\$ 16,000
Street Cleaning	-----	\$ 28,860
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 16,500
Total Street Construction, Maintenance & Repair Fund	-----	\$ 311,570

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ 18,000
Street Repairing	-----	\$ -----
-----	-----	\$ -----
Total State Highway Improvement Fund	-----	\$ 18,000

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Cemetery Fund	-----	\$ -----

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Hospital Fund	-----	\$ -----

**Refuse FUND**

Disposal	-----	\$ 555,690
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ 555,690

**Recreation FUND**

Recreation	-----	\$ 202,884
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ 202,884

**FUND**

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ -----

----- FUND

	\$	
	\$	
	\$	

Total ----- Fund ----- \$ -----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	\$	
Distribution	\$	
Administration	\$	
	\$	
	\$	

Total Electric (Light) (Revenue) Fund ----- \$ -----

WATER (REVENUE) FUND

Supply	\$	576,202
Filtration	\$	
Pumping	\$	
Distribution	\$	109,855
Administration	\$	

Total Water (Revenue) Fund ----- \$ 686,057

SEWER (REVENUE) FUND

Disposal	\$	785,000
Maintenance	\$	176,152
Construction	\$	
Administration	\$	
	\$	

Total Sewer (Revenue) Fund ----- \$ 961,152

Special Assess. ----- FUND

Sidewalk	\$	35,500
	\$	
	\$	
	\$	

Total For ----- FUND ----- \$ 35,500

----- FUND

	\$	
	\$	
	\$	
	\$	

Total For ----- FUND ----- \$ -----

	----- FUND	
Teen Center		\$ 9,665
Swimming Pool		\$ 80,195
-----		
-----		
Total For	FUND	\$ 89,860

**FIREMAN'S RELIEF AND PENSION FUND**

Total Fireman's Relief and Pension Fund ----- \$-----

**POLICEMAN'S RELIEF AND PENSION FUND**

Total Policeman's Relief and Pension Fund ----- \$ 200,000

**SANITARY POLICE PENSION FUND**

Total Sanitary Police Pension Fund ----- \$-----

----- Police Pension Sub FUND

Total ----- Fund Police Sub-Fund ----- \$ 200

----- FUND

Total ----- Fund ----- \$-----

**GENERAL BOND RETIREMENT FUND**

Total General Bond Retirement Fund ----- \$-----

**SPECIAL ASSESSMENT BOND RETIREMENT FUND**

Total Special Assessment Bond Retirement Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

GRAND TOTAL APPROPRIATIONS ----- \$6,770,890

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed March 28, 1929

Attest: [Signature]  
Clerk

[Signature]  
President of Council

Approved by [Signature]  
[Signature]  
[Signature]  
Finance Committee

Approved by [Signature]



MAYOR - Page 1

Other:

Auto Allowance	\$	2,500
Travel - Meetings		2,000
Employee Awards		500
Newsletter		3,000
Mayor's Court		500
	\$	<u>8,500</u>

AUDITOR - Page 1

Other:

Auditing Fees	\$	20,000
Income Tax		30,000
James R. Davis & Assoc.		1,600
Financial Consultant		1,500
Printing		3,000
Bexley Youth		2,000
Contracts & Programs		2,000
	\$	<u>60,100</u>

CIVIL SERVICE - Page 2

Other:

Special Counsel	\$	30,300
Operating Expenses		500
Court Reporter		200
	\$	<u>31,000</u>

MISCELLANEOUS - Page 2

P.E.R.S.	\$	115,000
City Insurance		155,000
Memberships		12,000
Employee Insurance		160,000
Uniforms		6,700
Employment Service (O.B.E.S.)		10,000
Gas		30,000
Mark Feinknopf		4,000
Medicare		5,000
Pre. Employ. Med.		1,000
	\$	<u>498,700</u>

CITY HALL - Page 2

Utilities	\$	39,000
Maintenance & Repair		10,000
Rentals		10,000
Repair & Maint. Supplies		5,000
	\$	<u>64,000</u>

SAFETY - POLICE - Page 4

Office Expense	\$	20,500
Uniforms		16,700
Maintenance of Equipment		17,000
Labor - Maintenance		23,000
Training		4,000
Special Equipment		3,000
Towing		15,000
LEADS		7,500
Utilities		6,000
	\$	<u>112,700</u>

OTHER PARKS - Page 12

Supplies	\$	5,500
Maintenance of Equipment		8,800
New Trees/Landscaping		9,400
Small Tools		2,900
	\$	<u>26,600</u>

JEFFREY PARK - Page 12

Utilities	\$	13,500
Grounds Expense/Trees		2,000
Building Expense/Operation		6,500
Maintenance of Equipment		5,000
New Equipment		2,500
Clothing Allowance		550
Contracts		750
Trailer Expense		3,800
	\$	<u>34,600</u>

BUILDING DEPARTMENT - Page 16

Advertising	\$	2,000
Printing		700
Contract (Professional)		33,000
Office Supplies		550
Operating Expenses		2,500
Meeting/Travel		200
Postage		1,500
	\$	<u>40,450</u>

SERVICE DEPARTMENT - Page 17

Travel/Meetings	\$	500
Office Supplies		700
Operating Expenses		1,500
Small Tools/Equipment		300
Printing		500
	\$	<u>3,500</u>

RECREATION PROGRAM - Page 29

Car Allowance	\$	1,800
Office Supplies		4,750
Operating Expenses		26,500
Refunds		1,000
Special Activities Supplies		8,500
Concessions		900
	\$	<u>43,450</u>

REFUSE FUND - Page 28

PERS	\$	38,115
Uniforms		250
Health Insurance		90,000
Office Supplies		3,000
Operating Expenses		4,000
Repair/Maint. Supplies		23,500
Gasoline		25,000
	\$	<u>183,865</u>