

ORDINANCE NO. 1-86

ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 86

CITY OF

BEXLEY

Passed JANUARY 14TH 1986

Filed JANUARY 15TH 1986

County Auditor

Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, JOHN W. HORNBERGER, Clerk of the Council of the City of

Bexley, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 14TH day of JANUARY 1986

John W. Hornberger
Clerk of Council

City of Bexley, Ohio

**national
graphics**

724 Woodrow Ave.
Columbus, Ohio
43216

ORDINANCE NO. 1-86**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1986.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of _____, during the fiscal year ending December 31, 1986, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Trans-
action
Class:

MAYOR

210 Personal Services	\$ <u>53,100</u>
240 Supplies and Materials	\$ <u>6,100</u>
250 Capital Outlay	\$ <u>3,000</u>
Other	\$ <u>14,700</u>
Total For Mayor	\$ <u>76,900</u>

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	\$ <u>56,300</u>
240 Supplies and Materials	\$ <u>5,500</u>
250 Capital Outlay	\$ <u>2,900</u>
Other	\$ <u>56,500</u>
Total For Auditor/Director of Finance	\$ <u>121,200</u>

TREASURER

210 Personal Services	\$ _____
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ _____
Total For Treasurer	\$ _____

SOLICITOR/LAW DIRECTOR

210 Personal Services	\$ <u>18,900</u>
240 Supplies and Materials	\$ _____
250 Capital Outlay	\$ _____
Other	\$ <u>7,000</u>
Total for Solicitor/Law Director	\$ <u>25,900</u>

Trans-
action
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 34,500
	Total For Civil Service Commission	-----	\$ 34,500

ELECTIONS

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 7,000
	Total For Elections	-----	\$ 7,000

Miscellaneous (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 601,300
	Total For	-----	\$ 601,300

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

City Hall (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$ 9,400
240	Supplies and Materials	-----	\$ 14,200
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 75,300
	Total For	-----	\$ 98,900

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Executive and Administrative (Sub-Program Code: 71) \$ 965,700

Trans-
action
Class:LEGISLATIVE (Sub-Program Code: 72)
COUNCIL

210 Personal Services ----- \$ 700
240 Supplies and Materials ----- \$ 2,000
250 Capital Outlay ----- \$
Other ----- \$
Total For Council ----- \$ 2,700

CLERK OF COUNCIL

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$
Total For Clerk of Council ----- \$

(Dept. or Office) (Sub-Program Code: 72)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$
Total For ----- \$
Total For Legislative ----- \$ 2,700
(Sub-Program Code: 72)

JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other Contract ----- \$ 4,000
Total For Municipal Court ----- \$ 4,000

CLERK-MUNICIPAL COURT

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$
Total For Clerk-Municipal Court ----- \$

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$
240 Supplies and Materials ----- \$
250 Capital Outlay ----- \$
Other ----- \$
Total For ----- \$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 73)

710 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 4,000
(Sub-Program Code: 73)Total For General Governmental Services ----- \$ 972,400
(Program Code: 70)**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services ----- \$ 825,000

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$ 111,700

Total For General Law Enforcement ----- \$ 936,700
(Sub-Program Code: 11)**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 936,700

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$ 594,130

Total For Fire Prevention and Control ----- \$ 594,130
(Sub-Program Code: 13)

Trans-
action
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Civil Defense ----- \$-----
(Sub-Program Code: 14)

ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Administrative Support ----- \$-----
(Sub-Program Code: 15)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Security of Persons and Property ----- \$1,530,830
(Program Code: 10)

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210 Personal Services ----- \$ 5,600
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 27,700
Total For Hospital Operation & Maintenance ----- \$ 33,300

Trans-
action
Class:CASA Matching

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 2,000
Total For ----- \$ 2,000

G.S.O.

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 12,000
Total For ----- \$ 12,000

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Out-Patient Services ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Out-Patient Services ----- \$ 47,300
(Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Control and Prevention of Disease ----- \$-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Food and Drug Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$-----
(Sub-Program Code: 22)**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**
(Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 23)Total For Public Health Services ----- \$ 47,300
(Program Code: 20)

Trans-
action
Class:**SOCIAL SERVICES (PROGRAM CODE: 30)**
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Transportation of Prisoners ----- \$-----

(Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Corrective Institutions ----- \$-----
(Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Vocational Education and Training ----- \$-----

Trans-
action
Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Employment Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Job Retraining and Manpower Development ----- \$-----
(Sub-Program Code: 32)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Assistance to Needy ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Assistance to Needy ----- \$-----
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

(Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 34)Total For Social Services ----- \$-----
(Program Code: 30)

Trans-
action
Class:**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services ----- \$ 59,700
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 65,200
Total For Parks and Playgrounds ----- \$ 124,900

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 73,300
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 14,000
Total For ----- \$ 87,300

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Parks and Playgrounds ----- \$ 212,200
(Sub-Program Code: 41)

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Recreation Programs ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Recreation Programs ----- \$-----
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----
(Sub-Program Code: 43)

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

Transfers ----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Recreation Fund ----- \$ 87,000

Total For ----- \$ 87,000

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 299,200
(Program Code: 40)

Trans-
action
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**
LAND USE PLANNING (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Land Use Planning ----- \$-----

PLANNING COMMISSION (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$ 500
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Planning Commission ----- \$ 500

ZONING BOARD (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Zoning Board ----- \$-----

Street Lights (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 23,500
240 Supplies and Materials ----- \$ 8,500
250 ~~Capital Outlay~~ **Contract Prof.** ----- \$ 4,000
Other **Contract** ----- \$ 42,000
Total For ----- \$ 78,000

City Garage (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$ 63,400
240 Supplies and Materials ----- \$ 2,400
250 Capital Outlay ----- \$ 9,500
Other **Operating Supplies** ----- \$ 5,800
Total For ----- \$ 85,500

Transfers (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other **Street Maintenance** ----- \$ 35,000
Total For ----- \$ 35,000

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Land Use Planning ----- \$ 199,000
(Sub-Program Code: 51)

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services ----- \$ 47,000
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 14,750
Total For Building and Occupancy Standards ----- \$ 61,750

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Building Inspection ----- \$-----

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Boiler Inspection ----- \$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Elevator Inspection ----- \$-----

Trans-
action
Class:

ELECTRICAL INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Electrical Inspection ----- \$-----

Service Department (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$ 6,050
Total For ----- \$ 6,050

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Building and Occupancy Standards ----- \$ 67,800
(Sub-Program Code: 52)

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Industrial/Economic Development ----- \$-----

Trans-
action
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Weights/Measures Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Industrial/Economic Development ----- \$-----
(Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Sewage Disposal ----- \$-----

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Sewage Disposal ----- \$-----
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----
(Sub-Program Code: 56)ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 57)Total For Community Environment ----- \$ 266,800
(Program Code: 50)TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-
action
Class:**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Street Cleaning ----- \$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Snow and Ice Removal ----- \$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Opening, Grading, Widening, Curbing Streets \$-----

STREET LIGHTING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Street Lighting ----- \$-----

ON-STREET PARKING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For On-Street Parking ----- \$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Off-Street Parking ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
(Sub-Program Code: 61)AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)
AIRPORT OPERATION AND MAINTENANCE

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Airport Operation and Maintenance ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----
(Sub-Program Code: 62)OTHER PORTS AND TERMINALS (Sub-Program Code: 63)
DOCKS AND WHARVES

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Docks and Wharves ----- \$-----

Trans-
action
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Other Ports and Terminals ----- \$-----
(Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Municipal Transit System ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 65)Total For Transportation Facilities ----- \$-----
(Program Code: 60)

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$3,116,530

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$127,800

240 Supplies and Materials & Contract ----- \$ 6,500

250 ~~Capital Outlay~~ ~~XXXXXX~~ Maint. Equip. ----- \$ 15,000

~~Other~~ Signs & Marks ----- \$ 7,000

Total For Street Paving ----- \$ 156,300

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 16,000

250 Capital Outlay ----- \$-----

Other ----- \$ 2,000

Total For Street Repairing ----- \$ 18,000

STREET CLEANING (Sub-Program Code: 61)

210 Personal Services ----- \$ 21,000

240 Supplies and Materials ----- \$ 2,800

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Cleaning ----- \$ 23,800

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Snow and Ice Removal ----- \$-----

TRAFFIC LIGHTS (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 4,000

250 Capital Outlay ----- \$-----

Other Current ----- \$ 10,500

Total For ----- \$ 14,500

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$ 212,600
(Sub-Program Code: 61)Total For Street Construction, Maintenance and Repair Fund ----- \$ 212,600
(Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½%
OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
(Sub-Program Code: 61)Total For State Highway Improvement Fund ----- \$-----
(Program Code: 60)

Trans-
action
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Cemetery Operation and Maintenance ----- \$-----

(Cemeteries)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

(Cemeteries)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Cemetery Fund ----- \$-----
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Hospital Operation and Maintenance ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Appropriation, Page 28

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----

(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----

(Program Code: 20)

Sec. 8. That there be appropriated from the Refuse FUND
Insert Title of FundDisposal (PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 207,700

240 Supplies and Materials & Uniforms ----- \$ 6,025

250 ~~Capital Outlay~~ Maintenance ----- \$ 21,500

Other Contract ----- \$ 65,000

Total For ----- \$ 300,225

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND \$ 300,225
(Program Code: ---)

Trans-
action
Class:Sec. 9. That there be appropriated from the Recreation FUND
Insert Title of FundRecreation (PROGRAM CODE: ___)

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$ 95,400

240 Supplies and Materials ----- \$ 24,650

250 Capital Outlay ----- \$

Other ----- \$ 33,900

Total For ----- \$ 153,950

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

Total For ----- FUND ----- \$153,950
(Program Code: ___)Sec. 10. That there be appropriated from the Revenue Sharing FUND
Insert Title of Fund

(PROGRAM CODE: ___)

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other Fire Contract ----- \$ 50,000

Total For ----- \$ 50,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For ----- FUND ----- \$ 50,000
(Program Code: --)

Sec. 11. That there be appropriated from the ----- Insert Title of Fund

----- (PROGRAM CODE: --)
----- (Dept. or Office) (Sub-Program Code: --)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For ----- FUND -----
(Program Code: ---)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE FUND)

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)****MANUFACTURE OF ELECTRICITY**

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Electric Power Service Operation ----- \$-----
(Sub-Program Code: 55)

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
260 Debt Service ----- \$-----
Other ----- \$-----
Total For Administration—Electric Power Service ----- \$-----
(Sub-Program Code: 57)
Total for Electric (Light) (Revenue) Fund ----- \$-----
(Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

WATER SUPPLY

210 Personal Services ----- \$ 20,500
240 Supplies and Materials ----- \$ 4,550
250 Capital Outlay Small Tools ----- \$ 1,950
Other Contract ----- \$ 440,950
Total For Water Supply ----- \$ 467,950

WATER FILTRATION

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Water Pumping ----- \$-----

Trans-
action
Class:

WATER DISTRIBUTION

210	Personal Services	\$ 53,200
240	Supplies and Materials & Uniforms	\$ 12,550
250	Capital Outlay Taps/Meters	\$ 15,000
	Other Hydrants	\$ 6,800
	Total For Water Distribution	\$ 87,550
	Total For Water System Operation	\$ 555,500
	(Sub-Program Code: 55)	

ADMINISTRATION — WATER (Sub-Program Code: 57)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
260	Debt Service	\$
	Other	\$
	Total For Administration — Water	\$
	(Sub-Program Code: 57)	

(Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Administration — Water	\$
	Total For Water (Revenue) Fund	\$ 555,500
	(Program Code: 50)	

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay New Sewers	\$ 45,000
	Other Contract	\$ 595,000
	Total For Sewage Disposal	\$ 640,000

SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	\$ 61,200
240	Supplies and Materials Uniforms	\$ 12,350
250	Capital Outlay	\$ 650
	Other Area Capacity	\$ 5,000
	Total For Sewer Maintenance	\$ 79,200

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Sewer Construction ----- \$-----
Total For Sewage ----- \$ 719,200
(Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
260 Debt Service ----- \$-----
Other ----- \$-----
Total For Administration — Sewage ----- \$-----
(Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
(Sub-Program Code: --)

Total For Sewer (Revenue) Fund ----- \$ 719,200
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: --)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
(Sub-Program Code: --)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)Total For ----- FUND ----- \$-----
(Program Code: ---)

Sec. 16. That there be appropriated from the ----- FUND

----- Sidewalk ----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 1,000

250 Capital Outlay ----- \$-----

Other Contract ----- \$ 30,000Total For ----- \$ 31,000
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Total For ----- FUND ----- \$ 31,000
(Program Code: ---)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----
(Program Code: ---)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----

Other ----- \$-----

Total For Fireman's Relief and Pension Fund ----- \$-----
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----

Other Contributions ----- \$ 160,000

Total For Policeman's Relief and Pension Fund ----- \$ 160,000
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

Other ----- \$-----

Total For Sanitary Police Pension Fund ----- \$-----
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----

Other ----- \$-----

Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----

Other ----- \$-----

Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----

260 Payment of Principal ----- \$-----

260 Payment of Interest ----- \$-----

Other ----- \$-----

Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$-----

260 Payment of Interest ----- \$-----

Total For Special Assessment Bond Retirement Fund ----- \$-----

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the _____ FUND

Trans-
action
Class:

_____ (PROGRAM CODE: ____)

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

Trans-
action
Class:

_____ (Dept. or Office) (Sub-Program Code: __)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

Total For _____ FUND _____ \$ _____
(Program Code: __)

RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

Mayor	\$ 76,900
Auditor/Director of Finance	\$ 121,200
XXXXXXXX Judicial	\$ 4,000
Solicitor/Law Director	\$ 25,900
Civil Service Commission	\$ 34,500
Elections	\$ 7,000
Council	\$ 2,700
XXXXXXXX Miscellaneous	\$ 601,300
XXXXXXXX City Hall	\$ 98,900
Clerk of Municipal Court	\$ 936,700
Police Department—Law Enforcement	\$ 594,130
Police Department—Traffic Safety	\$
Fire Department	\$
Civil Defense	\$
Safety Administration	\$
XXXXXXXX XXXXXXXX Health	\$ 33,300
XXXXXXXX CASA	\$ 2,000
XXXXXXXX XXXXXXXX G.S.O.	\$ 12,000
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
Social Services Administration	\$
Parks and Playgrounds	\$
Recreation Programs Transfers	\$ 87,000
XXXXXXXX XXXXXXXX Other Parks	\$ 87,300
Leisure-Time Activities Administration Jeffrey Park	\$ 124,900
XXXXXXXX City Garage	\$ 85,500
Planning Commission	\$ 500
XXXXXXXX Street Lights	\$ 78,000
Building and Occupancy Standards	\$ 61,750
XXXXXXXX Service Department	\$ 6,050
XXXXXXXX Transfers St. Maint. & Repair	\$ 35,000
Elevator Inspection	\$
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
Total General Fund	\$3,116,530

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 156,300
Street Repairing	-----	\$ 18,000
Street Cleaning	-----	\$ 23,800
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 14,500
Total Street Construction, Maintenance & Repair Fund	-----	\$ 212,600

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$ -----
Street Repairing	-----	\$ -----
	-----	\$ -----
Total State Highway Improvement Fund	-----	\$ -----

CEMETERY FUND

Operation and Maintenance	-----	\$ -----
	-----	\$ -----
	-----	\$ -----
Total Cemetery Fund	-----	\$ -----

HOSPITAL FUND

Operation and Maintenance	-----	\$ -----
	-----	\$ -----
	-----	\$ -----
Total Hospital Fund	-----	\$ -----

Refuse FUND

Disposal	-----	\$ 300,225
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 300,225

Recreation FUND

Recreation	-----	\$ 153,950
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 153,950

Revenue Sharing FUND

Revenue Sharing	-----	\$ 50,000
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 50,000

FUND

----- \$-----
----- \$-----
----- \$-----
Total ----- Fund ----- \$-----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture ----- \$-----
Distribution ----- \$-----
Administration ----- \$-----
----- \$-----
----- \$-----
Total Electric (Light) (Revenue) Fund ----- \$-----

WATER (REVENUE) FUND

Supply ----- \$ 467,950
Filtration ----- \$-----
Pumping ----- \$-----
Distribution ----- \$ 87,550
Administration ----- \$-----
Total Water (Revenue) Fund ----- \$ 555,500

SEWER (REVENUE) FUND

Disposal ----- \$ 640,000
Maintenance ----- \$ 79,200
Construction ----- \$-----
Administration ----- \$-----
----- \$-----
Total Sewer (Revenue) Fund ----- \$ 719,200

Special Assessment FUND

Sidewalks ----- \$ 31,000
----- \$-----
----- \$-----
----- \$-----
Total For ----- FUND ----- \$ 31,000

FUND

----- \$-----
----- \$-----
----- \$-----
----- \$-----
Total For ----- FUND ----- \$-----

----- FUND

----- \$-----

----- \$-----

Total For ----- FUND ----- \$-----

FIREMAN'S RELIEF AND PENSION FUND

Total Fireman's Relief and Pension Fund ----- \$-----

POLICEMAN'S RELIEF AND PENSION FUND

Total Policeman's Relief and Pension Fund ----- \$160,000

SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund ----- \$-----

SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

FEDERAL REVENUE SHARING FUND

Public Safety ----- \$-----

Environmental Protection ----- \$-----

Public Transportation ----- \$-----

Hea ----- \$-----

Recreation ----- \$-----

Libraries ----- \$-----

Social Services for the poor or aged ----- \$-----

Financial Administration ----- \$-----

----- \$-----

----- \$-----

Total for Federal Revenue Sharing Fund ----- \$-----

GRAND TOTAL APPROPRIATIONS ----- \$5,299,005

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed JANUARY 14TH, 1926

Attest:

John H. Harkness
Clerk

J. J. Lockhart
President of Council

Approved by

W. H. Foulke
W. H. Foulke
W. H. Foulke
Finance Committee

Approved by

W. H. Foulke

SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

FUND TITLE	PROGRAMS						FUND TOTAL
	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Time	50—Community Environment	60—Transportation	
General	\$ 1,530,830	\$ 47,300	\$ ---	\$ ---	\$ 266,800	\$ ---	\$ 3,116,530
Street Constr.							
Maint. & Repair						212,600	212,600
State Highway Improvement							
Cemetery							
Hospital							
Recreation				153,950			153,950
Revenue Sharing	50,000						50,000
Special Assess.					31,000		31,000
Electric Light							
Water Revenue		555,500					555,500
Sewer Revenue		719,200					719,200
Refuse					300,225		300,225
Revenue Sharing Funds							
Fireman's Relief & Pension Fund							
Police Relief & Pension Fund	160,000						160,000
Sanitary Police Pension Fund							
Program Total	\$ 1,740,830	\$ 1,322,000	\$ ---	\$ 453,150	\$ 598,025	\$ 212,600	\$ 5,299,000
General Bond Retirement Fund	XX	XX	XX	XX	XX	XX	\$ ---
Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX	XX	XX	\$ ---

MAYOR - Page 1

Other:

Auto Allowance - Mayor	\$ 2,000
Travel - Meetings	3,000
Crime Alert	1,000
Employee Awards	500
Newsletter	6,000
Mayor's Court	200
BCA	2,000
	<u>\$ 14,700</u>

AUDITOR - Page 1

Other:

Auditing Fees	\$ 4,000
Income Tax	35,000
Programming	800
James R. Davis & Assoc.	1,600
Financial Consultant	1,500
Printing	1,600
BCIA	10,000
New Years Eve	2,000
	<u>\$ 56,500</u>

SOLICITOR - Page 1

Other:

Contract - Professional	\$ 4,500
Operating Supplies	1,500
Legal Advertising (Council)	1,000
Legal/Special Litigation	-0-
	<u>\$ 7,000</u>

CIVIL SERVICE - Page 2

Other:

Clemans, Nelson & Assoc.	\$ 25,000
Training	1,500
Operating Expenses	5,000
Court Reporter	3,000
	<u>\$ 34,500</u>

MISCELLANEOUS - Page 2

P.E.R.S.	\$ 140,000
City Insurance	125,000
Memberships	7,500
Employee Insurance	225,000
Uniforms	4,600
Workers' Compensation	1,200
Employment Service	4,000
Gas	90,000
Mark Feinknopf	4,000
	<u>\$ 601,300</u>

CITY HALL - Page 2

Utilities	\$ 54,300
Maintenance & Repair	12,000
Rentals	4,000
Repair & Maint. Supplies	5,000
	<u>\$ 75,300</u>

SAFETY - POLICE - Page 4

Office Expense	\$ 19,500
Uniforms	12,400
Maintenance of Equipment	17,000
Labor - Maintenance	20,000
Training	3,000
Sustenance of Prisoners	4,100
Special Equipment	5,000
Towing	18,000
LEADS	7,200
Utilities	5,500
	<u>\$ 111,700</u>

PUBLIC HEALTH - Page 5

Operating Supplies
Pest Control
District Advisory Council

\$ 1,700
22,000
4,000
\$ 27,700

OTHER PARKS - Page 12

Supplies
Maintenance of Equipt.
New Trees/Landscaping
Small Tools
Tree Trimming

\$ 4,000
2,000
5,600
2,400
-0-
\$ 14,000

JEFFREY PARK - Page 12

Utilities
Grounds Expense/Trees
Building Expense/Operating
Maintenance of Equipt.
New Equipment
Clothing Allowance
Special Police
Contracts

\$ 20,750
4,000
6,000
4,500
4,250
250
25,000
450
\$ 65,200

BUILDING DEPARTMENT - Page 16

Advertising
Printing
Contract (Professional)
Office Supplies
Operating Supplies
Small Tools
Meetings/Travel

\$ 2,500
700
7,500
550
3,000
300
200
\$ 14,750

RECREATION PROGRAM - Page 29

Refunds
Concessions
Professionals
Referees
Gas Allowance
Labor Day

\$ 1,000
1,200
20,000
4,500
1,200
6,000
\$ 33,900

FIRE PREVENTION & CONTROL - Page 4

Cost 1985 City of Columbus
Disaster Relief

\$ 592,130
2,000
\$ 594,130

SERVICE DEPARTMENT - Page 17

Travel/Meetings
Office Supplies
Operating Supplies
Small Tools/Equip.
Printing

\$ 1,000
750
3,500
300
500
\$ 6,050