Revised 1//4 Prepare in triplicate On or Jefore July 20th two copies of t must be submitted to County Auditor.	his Budge	19 84	FOR 19 \$5	•	Parametric Control of the Control of	NATIONA Prescribed Form pres	L GRAPHICS ( Form Nos. 33 cribed by Burdervision of Pu	CORP., COLS., & 34
			CITY VILLAGE of	T	BEXLLY	and Sup	ervision of Pu	blic Offices.
Resolution No. 1	4-84		V tisk Aust				<b></b>	ounty, Ohic
				_	JULY	10		1984
This Budget must be admust be submitted to the Cor SHALL RESULT IN LOSS	unty Auditor on	or before	July 20th. FA	ve bo	dy on or LE TO CC	before Jul	ly 15th, and	l two copie
To the Auditor of said Count The following Budget for and is herewith submitted for	or the fiscal year	the Cour	g January 1, 19 nty Budget Cor Signed	9 85, mmiss	has been light Uun Ulluu	Adopted b	y the Counc	sil
COUNTY AUDITOR'S ESTIMAT		TAX VALI				vse	FOR C	OUNTY OR'S USE
	Total Amount	A	mount Approved By Budget	i	Amount A	Approved	County Estimate	Auditor's Of Tax Be Levied
fund	Requested (Per Tax Budge	C	ommission Inside	e	Commissio 10 Mill	n Outside	Inside 10 Mill Limit	Outside 10 Mill Limit
	Column I		Column II		Colum	n III	IV	v
GENERAL FUND								
BOND RETIREMENT FUND								
POLICE PENSION FUND			: ·					
FIRE PENSION FUND								
		+						
		+						
		+		_				
ТОТАТ		<del>                                     </del>						

## SCHEDULE B FOR COUNTY BUDGET COMMISSION ONLY

### LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

AUTHORITY FOR &	Date	Tax	Tax Year		Tax Year		Reduced Rate	County Auditor's
PURPOSE OF LEVY	Of Vote	Levy Begins	Levy Ends	Authorized To Be Levied	Per R.C. 5713.11	Estimate Of Yield Of Levy		

GENERAL FUND	For 1986 Actual	}_	For 1927 Actual	3	Current Ye Estimated For 19 8	ar	Budget Ye Estimates For 19_	ar 5
GENERAL FUND — RECEIPTS								
		j				1 1		
BALANCE JANUARY 1st	1,523,175	107	1,312,312	30	1258725	34	889680	34
PROPERTY TAX REVENUE						·	بنين پر د استان المساور المام الم المام الم المام الم	
Real Estate & Public Utility			400 000			<del> </del>	7700 0010	<del>-</del>
Tangible Personal Property	667,661	5/	692, 398	13	100,000	00	700000	$\frac{\omega}{\omega}$
Intangible (Classified) Tax	32,663	65	12,960	11.	13,000	00	73000	W
Trailer Tax		1				┼┼		
		1			The second state of the second	-		
INCOME TAX REVENUE		1						<u> </u>
Unvoted Municipal Income Tax Revenue						1		
Voted Municipal Income Tax Revenue	584 453	13	670,823	77	700,000	06	700000	$\overline{\alpha}$
One the contract of the contra								
OTHER LOCALLY-LEVIED TAXES								
Admission Taxes								
Hotel - Motel Taxes								
In Lieu Payments Other (Explain)		<b> </b>						
" " "								
STATE LEVIED LOCALLY-SHARED TAXES								
Local Government Fund	291,975	24	318,378	23	334,000	00	350000	8
Estate (Inheritance) Tax	607.453	25	318,378 1,547,531	52	//00000	00	<i>5</i> 00000	Ø
Cigarette Licenses					1;600	1 ! !	1600	00
Liquor & Beer Permits								
Other (Explain)								
"								
NTERGOVERNMENTAL REVENUE								
Federal Aid or Grants								
State Aid Health Subsidy								
State Aid, Other		-+		#			7760	
Local Government Operating Contracts					2,700	00	2700	<u>00</u>
Other (Explain)								
"			47(6)					
u								
EVENUE CHARGES FOR PUBLIC SERVICES								
General Government Fees								
Garbage & Refuse Collection & Disposal								
Parking Fees								
Recreation Programs							·	
Hospital								
Cemetery				- 4				
Other (Explain)								
((	+							
(t								
"								
"								
INES, COSTS & FORFEITURES			1967 - 17 5 1 1 <u>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 </u>					
Court Costs		1		#				
Court Fines	67216	10	59,474 3	-o#	60 000	الررو	60000	n
Court Forfeitures	7 7 7 7		- 11	-		#		. –

ed<sub>s</sub>

EXHIBIT I

Comparative and Estimated Receipts, Disbursements and Balances

GENERAL FUND	For 19 Ze		For 19 <i>23</i> Actual		Current Yea Estimated For 19		Budget Year Estimated For 19_83	<u></u>
GENERAL FUND — RECEIPTS				70	35.5			
						<del> </del>		
LICENSES, PERMITS & INSPECTIONS	and the second of the second o		TOPOTE COMMUNICATION A STREET, ASSESSED.			<b> </b>  -	200	
Building Permits & Inspections	17,493	-25	28,519	30	29,000	00	29000	$\infty$
Zoning Permits & Fees							-	
Vehicle Licenses	a graph, ago sa and no colonia in propositivi mais a maior infillia dell'Alleria							
Business Licenses					.,			ļ
Other (Explain) $\mathcal{H}_{i,5}^{\prime}$ $\mathcal{C}_{i,5}$	1,523	00	1,852	00	1,800	ا00	1800	$\infty$
(6								
16						<b>└</b> ─-#		
(6								
15								ļ
								ļ.—
OTHER REVENUE								
Sale of Assets			26		2	<del></del>	250000	3
Interest	263,693	53	251,273	18_	250,000	0.0	25000	صا
- Rental Income		<u> </u>						
Premium on Investments Sold						<b> </b>	,	-
Other (Explain)				60			<b>39</b> 00	
" REFUNDS	5,735		3,434	98	3,000		1000	
" DAMAGE TO CITY PROPERTY	4,221	00			1,000	00	200	
" Misc. ITEMS	10,071	/3	8,572	06			10000	+
" Mise, SALES	15,160	21	15, 393	37	10,000	09	10000	$\sim$
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16						<del>   </del>		$\vdash$
						<del>   </del>		<del>                                     </del>
NON-REVENUE						<del>  </del>		1
Income Tax Collected For Others		1				<del>   </del>		<del> </del>
Reimbursements For Capital Expenditures								
Other Reimbursements		+-+						
Refunds Transfers From (Identify)		┼						<u> </u>
" " REVENUE SHARING	18,252		39,933			1		T
" " KENENUE SHARING	10,050	N.7		20				
44 44		1		<b> </b>				
11 11		1		<b></b>				
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Other (Explain)								
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TOTAL RECEIPTS	219.5-21	1/9	7 62 750	13,	3208301 446;026	00	2624100	XI(
A CONTRACTOR OF THE CONTRACTOR	, Q, Q, YO, O YO	-/		1				
TOTAL RECEIPTS AND BALANCE		1	•	1.	# 111:11 071	121/	2512700	17

EXHIBIT 1

GENERAL FUND	For 19 8 a	3	For 19 82 Actual	3	Current Yea Estimated For 19		Budget Yea Estimated For 19_22	r
GENERAL FUND DISBURSEMENTS	10 40 PAS			0				
I. SECURITY OF PERSONS AND PROPERTY	and the state of t						game compared to a 1700 of the contrast of the	
POLICE LAW ENFORCEMENT			- <u> </u>					
Personal Services	/ 22 70 7	10	648,737	79	728000	00	730000	Ø
Other Operation & Maintenance	126,544	2/	131,563	75	728000	00	10000	$\overline{\omega}$
Capital Improvements	100,011		498	25	2,500	00		
	<u> </u>	1		75	2,200			
CRUISERS TRAFFIC CONTROL		† 🗇						
Personal Services			***************************************					
Other Operation & Maintenance								
Capital Improvements	ļ							
ANIMAL CONTROL								
Personal Services	<u> </u>						***************************************	
Other Operation & Maintenance	<del> </del>							
Capital Improvements								
TIRE PREVENTION & INSPECTION							:	
Personal Services		1						
Other Operation & Maintenance					456			
	<b>A</b> = <b>C</b> ·/ =		~ 0000		545,114		550000	7
Capital Improvements - T, RE CONTRACT	355, 45a	00	508,827	00	293,114	00		
CIVIL DEFENSE								
Personal Services								
Other Operation & Maintenance								
Capital Improvements								
POLICE & FIRE COMMUNICATIONS								
Personal Services			***************************************					
Other Operation & Maintenance								
Capital Improvements								
STREET LIGHTING								
Personal Services		1						
Other Operation & Maintenance	23,686	30	17,409	33	12 636	00	13000	00
Capital Improvements	1				<del></del>			
CONTRACT	37,201	94	39163	09	43.300	00	45000	2
POLICE PENSION (Not Shown In Transfer Fund)	- year							
Current Liability							-	
Accrued Liability								
FIRE PENSION (Not Shown Ir. Transfer Fund)		+			<u></u>			<del> </del>
Current Liability								
Accrued Lizbility								
SAFETY ADMINISTRATION SUPPORT		-				$\left\{ -\right\}$		-
	<del> </del>	+		$\vdash$				1
		╁━╫						1
Capital Improve ts								
OTHER EVENNITIES (EVEN AIM)		+						
OTHER EXPENDITURES (EXPLAIN)		1				$\parallel$		<del> </del>
G C			Name - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
tt tt					and the second second	1	management constitution in the	ļ
44	· ·					. !		Ì
	L.,.,.,.,.,.		a years on earlier	ļ., <u>.</u>	<u>L</u>	1,4	-water state of the state of the	ļ
SAFETY ADMINISTRATION SUPPORT  Personal Services Other Operation & Faintenance Capital Improve Table  OTHER EXPENDITURES (EXPLAIN)  """ """								

GENERAL FUND	For 19_2 Actual	<u>'</u> 2	For 19_8 Actual	Z	Current Y Estimate For 19_8	ear d	Budget Yes Estimated For 19.8	ar L
GENERAL FUND — DISBURSEMENTS	44.40	U. VIII				See ma		3 34
I. PUBLIC HEALTH & WELFARE						as-younge		
CORRECTIONAL PROGRAMS								#
Personal Services	de la companie de la							↓-
Other Operation & Maintenance				<u> </u>				1
Capital Improvements		-		ļ	}	+		-
HOSPITAL								
Personal Services				ļ				L
Other Operation & Maintenance		-						L
Capital Improvements					And the same of th			-
HEALTH CENTERS & CLINICS							***************************************	
Personal Services						-		L
Other Operation & Maintenance								L
Capital Improvements						1		L
CONTRACT GSOY 701	12,000	00	12,000	00	12,00		/2000	Ö
DISEASE CC. TROL & PREVENTION								Ī
Personal Services						1		_
Other Operation & Maintenance								_
Capital Improvements								_
CARE & TREATMENT OF THE ILL						$\vdash$		****
Personal Services					nyaétahan dia 1922, pandahangan kepadahan dia panjahangan penjagahan	1-1		_
Other Operation & Maintenance		1						-
Capital Improvements								-
PUBLIC HEALTH INSPECTIONS			A CONTRACTOR OF THE PARTY OF TH		***			
Personal Services	5,195	10	5,200			╁	5200	~
Other Operation & Maintenance	1.184				200		2400	
Capital Improvements	1, 10	<b>5</b> <i>U</i>	- 1.3.36	~ &	2,396	00	27000	
PEST CONTROL CEMETERY	20,111	84	20,650	65	22,000	00	23000	ō
Personal Services					. ,			
Other Operation & Maintenance								_
Capital Improvements								
PAYMENT TO COUNTY HEALTH POARD								
PAYMENT TO COUNTY WELFARE PROGRAM								
[5113.02 R.C.]								_
JOB TRAINING & MANPOWER DEVELOPMENT								
Personal Services								*****
Other Operation & Maintenance Capital Improvements								_
								_
ADMINISTRATIVE SUPPORT Personal Services								
Other Operation & Maintenance								_
Capital Improvements								
	1							
OTHER EXPENDITURES (EXPLAIN)			- 19571 454 444					_
16					erican de la companya			
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EXHIBIT 1

GENERAL FUND	For 19 <u>72</u> Actual		For 19_83 Actual		Current Yea Estimated For 1987		Budget Yea Estimated For 19 8 3	
ENERAL FUND — DISBURSEMENTS								
I. LEISURE TIME ACTIVITIES	angers commence of shell a large of the larg				manningsproduct to the vision of	**********	decimanded in animagement and a 1991 A Resident . 11.1	
A STATE OF THE PARTY OF T								 
MUSICAL PROGRAMS					and the state of t			
Personal Services								
Other Operation & Maintenance								
Capital Improvements								<u> </u>
MUSEUMS & ART GALLERIES								
Personal Services								
Other Operation & Maintenance								<u> </u>
Capital Improvements								ļ
STADIUMS								-
Personal Services				-1				
Other Operation & Maintenance								
Capital Improvements								
								_
HALLS & AUDITORIUMS								<u> </u>
Personal Services								↓_
Other Operation & Maintenance								-
Capital Improvements	1							-
OTHER CULTURAL FACILITIES								+
Personal Services								
Other Operation & Maintenance								
Capital Improvements	1							-
PARKS & PLAYGROUNDS						_		+-
Personal Services	46 286	22	35,250	41	51.600	00	52000	0
Other Operation & Maintenance	46,386 13,167	81	14,205	88	51,600	00	0000	U
Capital Improvements								-
CHANGE BOOLS & PEACUES								+
SWIMMING POOLS & BEACHES Personal Services								1
Other Operation. & Maintenance								1
Capital Improvements								Ţ
						ļ		+
GOLF COURSES						<u> </u>		+
Personal Services Other Operation & Maintenance								+
Capital Improvements								+
Capital Zinprovenions								I
RECREATION PROGRAMS (JEFFREY PARK)								_
Personal Services	4-2, 787	20	41,439	20	44,756			
Other Operation & Maintenance	20,532	80	39,058	92	52,400			
Capital Improvements	1,179	00	39,058 3,014	00	7,500	00	7000	10
ADMINISTRATIVE SUPPORT								
Personal Services						<u> </u>		1
Other Operation & Maintenance						ļ	<u> </u>	-
Capital Improvements						-		+
OTHER EXPENDITURES (EXPLAIN)	AND AND ADDRESS OF THE STATE OF				Anna de parenda que casa cabre e e e e e e e e e e e e e e e e e e	<del>  -</del>		-
OTHER DATE OF COLUMN								

GENERAL FUND	For 19_80 Actual	2	For 19_\( \frac{1}{2} \)	!	Custent Year Estimated For 19 27		Budget Yea Estimated For 19 25	
NERAL FUND - DISBURSEMENTS								逖
COMMUNITY ENVIRONMENT			gara yanna saraman i		a canda a casa a considera deservida considera a considera de considera de considera de considera de considera		and the stage participation of a stage and a stage and a stage as	
The state of the s								
PLANNING & ZONING			14					
Personal Services								
Other Operation & Maintenance Capital Improvements						<u> </u>		
Outreal Improvements								
NEIGHBORHOOD SERVICE PROJECTS								
Personal Services								ļ
Other Operation & Maintenance		<u> </u>			ļ			-
Capital Improvements								
DEMOLITION PROGRAM								
Personal Services								
Other Operation & Maintenance								_
Capital Improvements								
PUBLIC HOUSING PROJECTS								_
Fersonal Services		11						
Other Operation & Maintenance	The second secon							
Capital Improvements -								
COMMUNITY DEVELOPMENT			. —					
Personal Services				$\neg \neg$				
Other Operation & Maintenance	5:/2	0	1,211	42	2676	00	2700	Z
Capital Improvements								
MODEL CITIES (EXCLUDING GRANTS)								
Personal Services								
Other Operation & Maintenance			·					
Capita! Improvements								
HOUSING & BUILDING INSPECTION								
Personal Services	59495	71	28787	13	32000	~	34000	$\bar{\alpha}$
Other Operation & Maintenance	7271	20	10515					$\overset{\sim}{\circ}$
Capital Improvements		27						_
WATER POLLUTION PROGRAM								
Personal Services						-		
Other Operation & Maintenance						_		
Capital Improvements							·	
AIR POLLUTION PROGRAM								
Personal Services								_
Other Operation & Maintenance							<del>                                     </del>	
Capital Improvements								_
ADMINISTRATIVE SUPPORT								-
Personal Services								
a disoring morallogs							<del>                                     </del>	
Other Operation & Maintenance		1  }				:	i	
Other Operation & Maintenance Capital Improvements						الس	L	
Capital Improvements								
Capital Improvements  OTHER EXPENDITURES (EXPLAIN)								

EXECUT 1

GENERAL FUND	For 19 1/2 Actual		For 19 23 Actual	3	Current Year Estimated For 19_24	Budget Year Estimated For 19_25
GENERAL FUND — DISBURSEMENTS						
V. BASIC UTILITY SERVICES						
SANITARY SEWERS & SEWAGE DISPOSAL			The control of the state of the			
Personal Services		1			A touch a superior of the supe	
Other Operation & Maintenance			The state of the s			
Capital Emprovements		i				
					agroup (Arroy, Agree replies areas ) of P (Mathings are second function a princip	
STORM SEWERS & DRAINS	dilikan pininganon, bianna, akir dikundalikan nyummunggan likhon		The second secon			
Personal Services						
Other Operation & Maintenance	-	1				
Capital Improvements				*		
GARBAGE & REFUSE COLLEC. & DISPOSAL						
Personal Ser ices Other Operation & Maintenance						
Capital Improvements		1				
Capital Improvements	-					
ADMINISTRATIVE SUPPORT - GARAGE			announce of the state of the st	-		)
Personal Services	47,308	7	2203	42	47 420 00	50000
Other Operation & Maintenance	9 374	47	8,203 13,696	26	17,400 00	<u> </u>
Capital Improvements	6,000					
				-		
OTHER EXPENDITURES (EXPLAIN)						
16			***************************************			
44 44						
16 16						<u> </u>
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				·-·	f -	1
				- ,		
VI. TRANSPORTATION				· · · · ·		
STREET CONSTRUCTION, MAINT. & REPAIR						
Personal Services		L	×			
, Other Operation & Maintenance		<u> </u>				
Capital Improvements	ļ					
BRIDGES, VIADUCTS, UNDERPASSES			rakitang mempunyang pengangan menangkangkan pengangan paganan			
Personal Services	1				:	
Other Operation & Maintenance						
Capital Improvements						
SIDEWALKS						
Personal Services				-		
Other Operation & Maintenance						`
Capital Improvements						
						apper appropriate to propriate propr
STREET CLEANING	-					
Personal Services	ļ	!				
Other Operation & Maintenance Capital Improvements		<b>-</b> .				
Capital Improvements						
PARKING						
Personal Services	The second secon				The state of the s	
Other Operation & Maintenance						
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EXHIBIT 1
Comparative and Estimated Receipts, Disbursements and Balances

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8,470		14,775		14,702		15000	
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2,000	00	19,428	4/	51,000	1 (1		7
4,031	59	39757	21	30,000	00		۲
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13 700	00	14.659	00	15.832	00	16000	
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GENERAL FUND	For 19_8 Actual		For 19_á Actual	!	Current Y Estimate For 19	d	Budget Ye Estimate For 19	ar H
GENERAL FUND — DISBURSEMENTS				N WAI	2019		i kana kana kana kana kana kana kana kan	
VII. GENERAL GOVERNMENT (CONTINUED)								
OTHER JUDICIAL						-	and the control of the consequent of the conjugation of the conjugatio	***
Personal Services								
Other Operation & Maintenance				-		-}		
Capital Improvements								
		1			i.			
CIVIL SERVICE COMMISSION				1				
Personal Services	-	_						
Other Operation & Maintenance Capital Improvements	169	199	2390	80	23000	8	2300	100
Capit if Improvements						ļ	***************************************	
LANDS AND BUILDINGS					Control to division			
Pergonal Services		-				-		
Other Operation & Maintenance		-				1		+
Capital Improvements		-	<u> </u>	<b>-</b>		1		+
	Additional discourses, " . " Additional to the particular and the control of the		- And the second					
ENGINEERING								1
Personal Services					The same of the sa			Andrew constitutioned :
Other Operation & Maintenance		-						
Capital Improvements	-	<u> </u>		ļ				
JUDGMENTS & MORAL CLAIM!		. <del> </del>	Wanganian and Street Property and Street Street		Control of the Contro			
ELECTIONS	1 12 2	+		J		ļi		
COUNTY AUTHOR'S & TREASURER'S FEES	6, 132	187	63	-6	1,000	၁ ၀	7000	$ \alpha $
DELINQUENT LAND ADVERTISING		<del> </del>				<del></del>		<del></del>
STATE EXAMINERS FEES				-				<del></del>
WORKMEN'S COMPENSATAON	46,698	126	18383	len	45 (00	2	40000	1
UNEMPLOYMENT COMPENSATION	- Carica	1			73,560	09	10000	100
P.F.R.S. NOT ENTERED ELSEWHERE	109.643	83	11,467	93	115000	00	/2000	70
FRINGE BENFTS. NOT EXTERED ELSEWHERE								
2 TRAINIGHA & MICHAEL								
ADMINISTRATIVE SUPPORT					and the state of t			i
Personal Services		-			a value			
Other Operation & Maintenance ESTATE Tax Capital Improvements	155,587	79	374,285	74	Promiser .	#	***************************************	
Gas	1/-012	-		0.	2.0		2=	
OTHER EXPENDITURES (EXPLAIN)	45,967	33	6,642	12	32,100	00	32000	
" "INSURANCE	163,360	22	110,229	0.1	190,627	~	190000	
" " L'NIFORMS	1, 356		(39	19	1150	— · · · · · · · · · · · · · · · · · · ·	190000 1900	
" MEMBERSHIP	5,322		5 508		5820		57200	00
	3,1/2	1 !	4341		4754		5000	20
TRANSFERS TO (IDENTIFY)								
" " RECREATION	82,500	00	80,000	00	814/00	00	85000	00
" STREET MAINTENANCE	76,300	. 11	5,400	00	<i>86</i> 500	20	/250w	$\infty$
" " REFUSE FUND							····	
DONO DETIMENT FUN			450,000	الدك	82500	00		
- CAPITOS IMPROVEMENT/POLICE	93694	00			12=		45	
" CAPITAL IMPROVEMENT			440,000	00	125000	#	20,000	
OTHER NON-GOVERNMENTAL			290235	5/				
			<u> </u>	01				
TOTAL DISBURSEMENTS	2768870	77	2704091	3/	357734L	<b>~</b> +	2868375	m
E.LANCE, DECEMBER 31st	1349 878	79	1,258,725	21	889680	3¥	645405	34
LESS ENCUMBRANCES	1	- 1	1	91				
UNENCUMBERED BALANCE, DECEMBER 31st	1,349,878	17	4 F F & 725	3/1				
The state of the s	·							

EXHIBIT 1

Comparative and Estimated Receipts, Disbursements and Balances

SPECIAL REVENUE FUNDS	For 19&2 Actual	For 19 83 Actual	Current Year Estimated For 19 2 2	Budget Year Estimated For 1985
INCOME TAX FUND			CONTRACTOR OF THE CONTRACTOR O	(*************************************
BALANCE, JANUARY 1st	NAME AND ASSESSMENT AND STREET ASSESSMENT AS	ELA- A VICTORIO VINETA DE MANTENA LE PROVINCI ANNO COMO	E PET APPOSITO TA COST MANAGEMENT MANAGEMENT	
REVENUE				Taggine College graphs described their Burnell of Rabin School
Unvoted Municipal Income Tax Revenue				
Voted Municipal Income Tax Revenue	en e			mayor account the terresponding of the constraints and an included common agency or all a constraints. I have
Interest	and a second		The state of the s	As A Market Transportation of the contract of
Other (Explain)	e comprehension (1) to a comprehension of the compr			
Office (Explain)		againm and page profession or age on coprome the federal age about the last of the control of th		
NON-REVENUE		and the state of t		
Transfers From (Identify)	PARA SPEE ANGELES SPECIFIC THE PROPERTY OF STANDARD OF THE PROPERTY OF THE PARAMETER SPECIFIC	4 major de la companya del companya del companya de la companya del la companya de la companya d		
Transfers from (agencity)		a color despuis quel describbe squad describbe describe de color de la color de la color de la color de color d		
Together the second sec		and the second elements have endournessed, about you destinate the second of the control of		
The standard from the standard				
Income Tay Collected for Others				
Other Non-Revenue				
TOTAL RECEIPTS AND BALANCE				
property of all designation communicated the specific property and particularly and particularly and particular			4	
EXPENDITURES	and the last of th			No.
Personal Services				
Other Operation & Maintenance				
Capital Improvements		Control of the Contro		
Other (Explain)	er recordingues a teams recorded to the company application from the Company of t			
NON-GOVERNMENTAL				
Transfers To (Identify)				
if it is				
participation in the second se		`}		· · · · · · · · · · · · · · · · · · ·
And the second s				
6/; 66			ļ	
((				Agen American
Income Tax Distributed to Others				
Other Non-Governmental				<u> </u>
TOTAL DISBURSEMENTS				
BALANCE, DECEMBER 31st			CISCHYPT VOHOLEN CONTROL	
LESS ENCUMBRANCES				
UNENCUMBERED BALANCE, DECEMBER 31.				
OPERATING LEVY FUND				
BALANCE, JANUARY 1st				
REVENUE				
General Property Taxes				L
Other (Explain)				
NON-REVENUE	Andrew Control of the			
Transfers From (Identity)	The state of the s			
The state of the s				
Other Non-Revenue				
TOTAL RECEIPTS AND BALANCE				
TOTAL RECENT TO AND BALANCE			· · · · · · · · · · · · · · · · · · ·	
- VERNITTE C			<del>                                     </del>	
EXPENDITURES				
Personal Services				
Other Operation & Maintenance			<b> </b>	
Other (Explain)				
NON-GOVERNMENTAL				
Transfers To (Identify)				
11				
Other Non-Governmental			No. of the last terms of the l	
TOTAL DISBURSEMENTS				The second secon
BALANCE, DECEMBER 31st				
		1	The same of the sa	ロレエンド・セフィン アルルロ・ストロ しゅじりついぎ ごだざんかんごう かりとろく
LESS ENCUMBRANCES				

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SPECIAL REVENUE FUNDS	For 19 22 Actual		For 19 <i>43</i> Actual		Current Yea Estimated For 19_54		Budget Yes Estimated For 19_84	·
FEDERAL GENERAL REVENUE SHARING FUND								
BALANCE, JANUARY 1st	2	00		-	-6-		~ ~	
REVENUE			uda, desentado (1917) de en masos se mandamento de consessionado		an and about a consens of the enterior and about a consensus of the enterior o		6700 M	-
Federal General Revenue Sharing Allocation	77,319	00	39,933	00	50000		50900	<u>a</u>
Interest	11,670	00					meters	
Other (Explain)		<u> </u>	gange, systellelingen engenne gyarlikelinde i tamandaproprings stelle dikken enning ende					
16	wallians also appeal a second to the same of the same						We do not be seen to b	
(4							-	
NON-REVENUE	Mark and a value of the same o							
Transfers From (Identify)					The second section and second section is a second section of			
11 16		ļļ.	destructive and training to the same destructive and training					
(1)								
(1)								
11 11	and the same of the bottom of the same of		The second state of the second				The second of the second secon	
Other Non-Revenue							Products percent of the state o	
TOTAL RECEIPTS AND BALANCE					500 410		50000	m
	88,991	03	59 <i>93</i> 3	00	500W			<u></u>
EXPENDITURES							The second secon	
Personal Services	And the second s	ļ — ļ						
Other Operation & Maintenance	The state of the s							<del> </del>
Capital Improvements		-			5000	_	5000	-17
(ther (Explain) FIRE CONTRACT	<i>59</i> ,068	75	AND THE PERSON ASSESSMENT TO SELECT		3000			
NON-GOVERNMENTAL	- 2		4.0.0.2.70					<del></del>
Transfers To (Identify) GENERAL THUD (REIMBURS)	29,926	25	39,933	00				<del>                                     </del>
11 11								
41 44								<del> </del>
11 11								
11 11		+						<u> </u>
the state of the s		+-+						-
" " " " " " " " " " " " " " " " " " "		1						1
Other Non-Governmental	2200		39,933	-	50000	O	5000	CO
TOTAL DISBURSEMENTS	88,991	00	37,733	30				1
BALANCE, DECEMBER 31st LESS ENCUMBRANCES							1.535.00.00	1
UNENCUMBERED BALANCE, DECEMBER 31st					4			
OPERATING LEVY FUND		W-7/41		N. 10	· /:t			
BALANCE, JANUARY 1st			The state of the s	Name of Street	Managara Canada Sanagara			
REVENUE		1						
General Property Taxes		1-1						
Other (Explain)		1 1	***************************************					
NON-REVENUE	***************************************							
Transfers From (Identify)								
11 different (ductional)								
Other Non-Revenue		1						<u> </u>
TOTAL RECEIPTS AND BALANCE								ļ
EXPENDITURES								
Personal Services						L		
Other Operation & Maintenance								
Other (Explain)							<b> </b>	
NON-GOVERNMENTAL								
Transfers To (Identify)								
(1 (1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ļ		<del> </del> .
Other Non-Governmental							<u> </u>	<u> </u>
TOTALI DISBURSEMENTS								
BALANCE, DECEMBER 31st						-	Secretary Company of the Secretary of th	-
LESS ENCUMBRANCES						188		
UNENCUMBERED BALANCE, DECEMBER 31st		1 1		1 1				

EXHIBIT 1

Comparativ and Estimated Receipts, Disbursements and Balances

SPECIAL REVENUE FUNDS	For 19.22 Actual		For 19 23 Actual		Current Year Estimated For 19 2 7	Budget "e Estimated For 19_2.	
STREET CONST., MAINTENANCE & REPAIR FUND					<b>2000年8月</b>	1400 M 7474	
BALANCE, JANUARY 1st	7,569	36	26,466	3	5,28235	6197	35
REVENUE							
State Motor Vehicle License Fees	67,995	59	45,253	10	49,000 00	49000	
State Gasoline Tax	52,116		13010	81	75,0000	65000	60
General Property Taxes	874	00				·	L.
Other Locally-Levied Taxes							<u> </u>
Other (Explain) LICENSE FEE MONEY	14.501	85					
NON-REVENUE							<u> </u>
Transfers From (Identify) GENERAL FUND	76,300	00	75,400	212	86,500,00	/25000	<u> </u>
46 - 36							<u> </u>
"			18.525	0			
Other Non-Revenue							
TOTAL RECEIPTS AND BALANCE	221,5	81	298,655	24	269 10 135	245197	35
EXFSNDITURES							
Personal Services	95.506	4.0	104,197	5-1	141.38500	145000	00
Other Operation & Maintenance	91,963		191,175	30	107 63000		
Capital Improvements	7,400		_		14,57000		
Other (Explain)		77					
NOM-GOVERNMENTAL							
		$\vdash$					
Transcrs To (Identify)				_			1
16 16		1		$\dashv$			1
Other Non-Governmental		+					t
TOTAL DISBURSEMENTS	194,890	110	295372	00	243 78500	245000	
BALANCE, DECEMBER 31st	26,466		3 282		6 197 35		3.0
	26,700	12-3	2,280	٠-			
LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st	26,466	2 3	3282	<del>,</del> 7	· · · · · ·		
STATE HIGHWAY IMPROVEMENT FUND	<u> </u>	20					
BALANCE, JANUARY 1st	6 626	2.2	3.3807	7.2	7.470 62	.970	62
	9,589	التك		9	1,770		10-
REVENUE	2/27	141	1 272	3.51	<i>y</i>	4100	X
State Motor Vehicle License Fees	2,637		3,223	- т	6,400,00		
State Gasoline Tax	1, 101	12 × 1	6,365	20	6,70000	0,00	+
Interest				-#			╁
Other (Explain)		+					<del> </del> -
NOW DEVENUE	· · · · · · · · · · · · · · · · · · ·	-		∦			<del> </del>
NON-REVENUE		+ +					<del> </del>
Transfers From (Identify)			<del></del>				╁
" "							┼
							┼─
Other Non-Revenue			71010	_#	10 0 70 /2	11470	102
TOTAL RECEIPTS AND BALANCE	19,328	00	12,969;	29	17,970 62	117 10	02
		<b>├─</b> -}		$- \parallel$			┼
EXPENDITURES		<b>├</b> ─-┼					┧
Personal Services					17.0010	11010 -	<del> </del>
Other Operation & Maintenance	15,947	27	5,499	20	17000 00	11000	$\alpha$
Capital Improvements		, 4					┼—
Other (Explain)		$\sqcup \downarrow$		<del>-</del>			-
NON-GOVERNMENTAL				_#			<del> </del>
Transfers To (Identify)							
4 4		$\sqcup \downarrow$					
и и							ļ
Other Non-Governmental							
TOTAL DISBURSEMENTS	15 947	27	-4991	20	17000 00	//८००	
BALANCE, DECEMBER 31st	3380		7,470	الدي	97067	470	167
LESS ENCUMBRANCES		'-					
UNENCUMBERED BALANCE, DECEMPER 31st	5,380	1 : #:	74706				

SPECIAL REVENUE FUNDS	For 1922 Actual	_	For 19 23 Actual	Current Estima For 19	ted /	Budgot Year Estimated For 19-25	_
STREET LIGHTING FUND							
BALANCE, JANUARY 1st	128,958	77					*****
REVENUE		<b>   </b>					
General Property Taxes							
Other (Explain) INTEREST		60					
(1							
"							
"							
NON-REVENUE							
Transfers From (Identify)				+			
<b>"</b> "							
Other Non-Revenue				1			·
TOTAL RECEIPTS AND BALANCE	130,480	27			1		
TOTAL RECEIT 15 INCO DITERIOR	100, 100	127					
EXPENDITURES							
Personal Services							ļ
Other Operation & Maintenance	128,959	27					
Capital Improvements							
Other (Explain)							<b> </b>
NON-GOVERNMENTAL							
Transfers To (Identify) BOND RETIREMENT FUND	1,521	60					
							<del> </del>
"							<del> </del> -
Other Non-Governmental							
TOTAL DISBURSEMENTS	130,480	37		<u> </u>			
BALANCE, DECEMBER 31st				70000000000000000000000000000000000000			
LESS ENCUMBRANCES						Produktion very	
UNENCUMBERED BALANCE, DECEMBER 31st		10000			ma dazena Karabanan	0	2 4.76 V
SIDEWALK REPAIR FUND	4						
BALANCE, JANUARY 1st							
REVENUE				#			-
Service Charges				#			<del> </del>
Other (Explain)							<u> </u>
"		1					
14							<del>                                     </del>
		$\vdash$					
NON-REVENUE		$\vdash$					
Transfers From (Identify)		1					
11 44							
Other Non-Revenue		1					
TOTAL RECEIPTS AND BALANCE		$\dagger$					
EXPENDITURES		11					<u></u>
Personal Services		1					<u> </u>
Other Operation & Maintenance							
Capital Improvements							<del> </del>
Other (Explain)							<del> </del>
NON-GOVERNMENTAL						<b></b>	ļ
Transfers To (Identify)							
11 11			And the same of th				
11 14							
Other Non-Governmental							
TOTAL DISBURSEMENTS			1.				ļ
	1	1	II (	!}	1	1	1
BALANCE, DECEMBER 31st				THE PROPERTY OF THE PARTY OF	MARKET PROPERTY AND ADDRESS OF	MARKET STREET STREET PRODUCTION	A 2 - 1.784
BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st				110			100

	!		H			rent Yea		Pudas V-	
SPECIAL REVENUE FUNDS	For 19 &		For 19_8.	3	E	stimated or 1922		Budget Ye Estimated For 19	ar i
PARKING METER FUND				lls)					
BALANCE, JANUARY 1st		- OLITORAN	A STATE OF THE PARTY OF THE PAR	HEALTH ME	N THE COLUMN TWO	MMMAP AREADS	PELMON	CA IN STANKSHIP OF REVIEW	PROMOGNA
RÉVENUE			1					Month Marker for the Control of the Control of Control of the Cont	1
Parking Meter Collections									
Parking Tickets									1
Other (Explain)			and the state of t			and the same of the same of			
4				ļ					
**					<b></b>				
NON-REVENUE	and a second control of the second control o		and the second s	ļ					
Transfers From (Identify)				ļ., .	<u> </u>	<del>`</del>		<u></u>	<u> </u>
11 11				ļ					1
Other Non-Revenue	AND THE CONTRACTOR OF THE CONT				<del>- </del> -				
OTAL RECEIPTS AND BALANCE					<del> </del>				<del> </del>
The state of the s	!			<del> </del>	<del>- </del>				<del> </del>
XPENDITURES	i			<del> </del>	#				
Personal Services	-				#				
Other Operation & Maintenance				<del> </del>	1	<del></del> +			<del> </del>
Capital Improvements					-				
Interest					1				<del> </del>
ON-GOVERNMENTAL					<b>†</b>				<del> </del>
Transfers To (Identify)	(				1				<del> </del>
"			Annual Control of the						
Debt Principal Payments								<del></del>	<b> </b>
Other Non-Governmental					1				1
OTAL DISBURSE TENTS									
ALANCE, DECEMBER 31st									
ESS ENCUMBRANCES						1:3:4			
NENCUMBERED BALANCE, DECEMBER 31st	A ST TORKS TO SERVED TO PERSON TO SERVED TO SE	W-200-20		7 200	2,300,000				
FF-STREET PARKING FUND ALANCE, JANUARY 1st									
EVENUE									L
Parking Charges					ļ				
Other (Explain)					<b>-</b>				<b>_</b>
"									<b></b>
((		∦							<del> </del>
46					ļ				
ON-REVENUE							$\dashv$		<del></del>
Transfers From (Identify)			And the second s				$\dashv$		
(1)							-		
" "							+		
Other Non-Revenue									
OTAL RECEIPTS AND BALANCE							_		
KPENDITURES									
Personal Services									
Other Operation & Maintenance									
Capital Improvements		#							
Interest							_		
ON-GOVERNMENTAL							_		
Transfers To (Identify)	aria del esta en la companio de la personación de las esta en esta en companio de la companio de la companio d								
" " Debt Principal Payments									
Other Non-Governmental							_		
William And a management and the state of th							#_		
OTAL DISBURSEMENTS	ļ	1	ļ				#		
LANCE, DECEMBER 31st		Įį.			athera Basanska me	entially defined the fire	nevall n	STATE OF THE PARTY	SA BADOKEN
SS ENCUMBRANCES									

SPECIAL REVENUE FUNDS	For 192ek Actual		For 1923 Actual		Current Year Estimated For 19		Budget Year Estimated For 19	20-
PARKING GARAGE FUND					• • // 2			
ALANCE, JANUARY 1st	Calculated Street, and Constitution							
The state of the s								
REVENUE Changes							and the control of th	
Parking Garage Charges	+				manuscript and and the second			
Other (Explain)								
1								
		-				$\bot \bot$		
	-							_
ON-REVENUE Transfers From (Identify)						_		
Transfers From (identity)		-				$\perp$		
(6 (1						_#_		
Other Non-Revenue						_		_
TOTAL RECEIPTS AND BALANCE								_
TOTAL RECEIPT AND BALANCE								_
EXPENDITURES						_#		-
Personal Services						_#		
Other Operation & Maintenance								
Capital Improvements						_		
Interest						_#		
NON-GOVERNMENTAL								٠.
Transfers To (Identify)						_#		١-
" "								-
Debt Principal Payments								-
Other Non-Governmental						_#		
TOTAL DISBURSEMENTS						_#		_
EALANCE, DECEMBER 31st								
LESS ENCUMBRANCES								1
UNENCUMBERED BALANCE, DECEMBER 31st								1
SOLID WASTE MANAGEMENT FUNDS							DOGE	
BALANCE, JANUARY 1st	30,581	19	41,908	<del>2</del> 6	1,421	64	56995	4
REVENUE				#			380000	
Customers' Collection Charges	277,672	33	414,849	82	389 574		230000	<u> </u>
Special Pickup Charges				#				-
Interest		<u>                                     </u>						-
Other (Explain)								+
11								-
non-revenue		<u> </u>						L
Transfers From (Identify)		1-4						h
		<b>├</b> ──-}						+
11 11		<b>├</b> ─-}				<del>                                     </del>		+
Other Non-Revenue		<del></del>			381,995		436995	4
TOTAL RECEIPTS AND BALANCE	308,253	25	156,158	08	381,773	62	120119	-
		╀╌┼						ľ
EXPENDITURES	<del></del>	╁╾╁	100 110	88	2/5000	(3)	235000	1
Personal Services	172,515		199218	7	110000		150000	į
Other Operation & Maintenance	78,05		215,558		1,000	-		- [
Capital Improvements	15,77	100	40,558	16				
Interest		4		$\vdash$				• •
NON-GOVERNMENTAL		╂		<b> </b>				- +
Transfers To (Identify)		╅╌╌╫		<del>                                     </del>		1		
ii ii		+-+		-		1		_
Debt Principal Payments		+-+		1				_
Other Non-Governmental	7/ : 2 : : :	15/	45522	44	325cm	0	385000	)
TOTAL DISBURSEMENTS	266,275	26	طرب ہے۔ از کر ر	135	31.5000 56195	64	385000 57 <i>9</i> 95	
BALANCE, DECEMBER 31st	71,700	170	6701	1	TOTAL STREET			<b>经</b>
LESS ENCUMBRANCES	41,900	4 1		1	The second second	1 10	Facilities of the block of the same of the same	100

SPECIAL REVENUE FUNDS	For 19_82 Actual	For 19_E3_ Actual	Current Year Estimated For 19	Budget Year Estimated For 19
CEMETERY FUND				
BALANCE, JANUARY 1st		Control of the Contro	Contraction Table State Contraction of Table	
REVENUE	and the second s			
General Property Taxes				
Sale of Lots: Burials		The second secon		
Endowments				
Interest				
Other (Explain)	·			
NON-REVENUE				
Transfers From (Identify)				
-		3		
Other Non-Revenue		·		
TOTAL RECEIPTS AND BALANCE	•			·
EXPENDITURES				
Personal Services				
Other Operation & Maintenance				
Capital Improvements				
Other (Explain)				
NON-GOVERNMENTAL				
Transfers To (Ident fy)				
***				
Otlery Non-Governmental				
OTAL DISBURSEMENTS				
BALANCE, DECEMBER 31st				
ESS ENCUMBRANCES				
INENCUMBERED BALANCE, DECEMBER 31st				
IRPORT FUND				
ALANCE, JANUARY 1st		NAMES OF TAXABLE PARTY	CO. 43. 14. 15. 14. 10. 11. 13. 14. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15	
EVENUE				
Fees & Concessions				
Rentals & Leases				
Other Service Charges				
Interest				
Other (Explain)				
ON-REVENUE				
Transfers From (Identify)				
"				
16 15				
Other Non-Revenue				
OTAL RECE.PTS AND BALANCE				
XPENDITURES				
Personal Services				
Other Operation & Maintenance				
Capital Improvements				
Interest				
ON-GOVERNMENTAL				
Transfers To (Identify)				
44		-04		and the second s
Debt Principal Payments				
Other Non-Governmental				
TAL DISBURSEMENTS	1 The second section 1 to 1			
LANCE, DECEMBER 31st	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	1 11	1 1		
SS ENCUMBRANCES		1 1212	THE REPORT OF THE PARTY OF THE	THE PERSON NAMED IN THE PE

Current Year Estimated For 19 87 **Budget Year** For 1923 Actual Estimated For 19 For 1983\_ SPECIAL REVENUE FUNDS Actual HOSPITAL FUND BALANCE, JANUARY 1st REVENUE General Property Taxes Hospital Income Interest Other (Explain) NON-REVENUE Transfers From (Identify) Other Non-Revenue TCTAL RECEIPTS AND BALANCE EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st SWIMMING POOL FUND BALANCE, JANUARY 1st REVENUE Admissions Concessions Interest Other (Explain) NON-REVENUE Transfers From (Identify) Other Non-Revenue TOTAL RECEIPTS AND BALANCE EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st

18

SPECIAL REVENUE FUNDS	For 19 22 Actual		For 19 <u>83</u> Actual		Current Year Estimated For 19 2 2	Budget Ye Estimate For 19 £	ed 
PUBLIC TRANSIT SYSTEM FUND			yatalista keessa w				
BALANCE, JANUARY 1st							
REVENUE							
Fares							
Subsidies							
Interest							
Other (Explain)							
"				$\bot$		<u> </u>	
NON-REVENUE						<u> </u>	
Transfers From (Identify)				$\bot$		ļ	
11 11				_  _			
a a							
Other Non-Revenue		•				-	+
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EXPENDITURES	<del> </del>			$\dashv$			+
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Other Operation & Maintenance				+		-	-
Capital Improvements		$\rightarrow$					+
Interest	<del> </del>						+-
NON-GOVERNMENTAL	<del> </del>						+
Transfers To (Identify)							+
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TOTAL DISBURSEMENTS							+-
BALANCE, DECEMBER 31st							+
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UNENCUMBERED BALANCE, DECEMBER 31st							
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BALANCE, JANUARY 1st			,			4,	7
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EXPENDITURES							+
Personal Services				+			+-
Other Operation & Maintenance				-#-			+-
Capital Improvements				-#-		-	-
Other (Explain)				-#-			+
NON-GOVERNMENTAL							
Transfers To (Identify)				#			+
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Debt Principal Payments						-	+
Other Non-Governmental				-#-		+	+
TOTAL DISBURSEMENTS							+
BALANCE, DECEMBER 31st							
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UNENCUMBERED BALANCE, DECEMBER 31st	I .			120	· · · · · · · · · · · · · · · · · · ·	CHARLEST MERCHANICS AND	ALC: UNK

ALANCE, JANUARY 1st  ALANCE, JANUARY 1st  EVENUE  General Property Taxes  Recreation Fees & Charges  Interest Other (Explain)  "ON-REVENUE  Transfers From (Identify)  """  Other Non-Revenue FOTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services Other Operation & Maintenance Capital Improvements Interest  NON-GOVERNMENTAL  Transfers To (Identify)  """  Debt Principal Payments Other Non-Governmental FOTAL DISBURSEMENTS  BALANCE, DECEMBER 31st  LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st  ESS ENCUMBERED BALANCE, DECEMBER 31st	45.468							
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Other (Explain)  "ON-REVENUE  Transfers From (Identify)  " " "  Other Non-Revenue  FOTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services  Other Operation & Maintenance  Capital Improvements  Interest  NON-GOVERNMENTAL  Transfers To (Identify)  " "  Debt Principal Payments  Other Non-Governmental  FOTAL DISBURSEMENTS  BALANCE, DECEMBER 31st  LESS ENCUMBRANCES  UNENCUMBERED BALANCE, DECEMBER 31st  BEXLEY RECREATION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	J.C. :1/ D							
Transfers From (Identify)  """  Other Non-Revenue  FOTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services  Other Operation & Maintenance  Capital Improvements  Interest  HON-GOVERNMENTAL  Transfers To (Identify)  ""  Debt Principal Payments  Other Non-Governmental  FOTAL DISBURSEMENTS  BALANCE, DECEMBER 31st  LESS ENCUMBRANCES  UNENCUMBERED BALANCE, DECEMBER 31st  EXEXTER RECREATION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	J.C. :1/ D							
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Capital Improvements Interest  NON-GOVERNMENTAL  Transfers To (Identify)  " Debt Principal Payments Other Non-Governmental FOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st  EXECUTION FUND BALANCE, JANUARY 1st REVENUE (EXPLAIN)	J.C. 11/0							
Interest  NON-GOVERNMENTAL  Transfers To (Identify)  " Debt Principal Payments Other Non-Governmental FOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st  EXECUMBER TO BE	J.C. 110							
Transfers To (Identify)  " Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st  EEX LEY RECREATION FUND BALANCE, JANUARY 1st REVENUE (EXPLAIN)	ye": 110							
Transfers To (Identify)  " "  Debt Principal Payments  Other Non-Governmental  FOTAL DISBURSEMENTS  BALANCE, DECEMBER 31st  LESS ENCUMBRANCES  JUNENCUMBERED BALANCE, DECEMBER 31st  EXEMPTION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	J.C. 110							
Debt Principal Payments Other Non-Governmental  FOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES JUNENCUMBERED BALANCE, DECEMBER 31st  ### PECREATION FUND BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	J.C. 110							
Other Non-Governmental FOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES JUNENCUMBERED BALANCE, DECEMBER 31st  BEALANCE, JANUARY 1st REVENUE (EXPLAIN)	J.C. 110							
Other Non-Governmental FOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES JUNENCUMBERED BALANCE, DECEMBER 31st  BEALANCE, JANUARY 1st REVENUE (EXPLAIN)	J.C. 110							
FOTAL DISBURSEMENTS  BALANCE, DECEMBER 31st  LESS ENCUMBRANCES  JUNENCUMBERED BALANCE, DECEMBER 31st  BEALANCE, PECREATION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	45° 11 0							(40)/d
BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st  BELANCE, PROCEEDING FUND  BALANCE, JANUARY 1st  REVERUE (EXPLAIN)	11 m							
LESS ENCUMBRANCES  UNENCUMBERED BALANCE, DECEMBER 31st  BEX LEY RECREATION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	J. 110							
JNENCUMBERED BALANCE, DECEMBER 31st  BEX LEY RECREATION FUND  BALANCE, JANUARY 1st  REVENUE (EXPLAIN)	11° 110							100000
BEXLEY RECREATION FUND BALANCE, JANUARY 1st REVERUE (EXPLAIN)	والاسيلا			i	STATE OF THE PARTY OF		transportation of the property	· k
BALANCE, JANUARY 1st REVERUE (EXPLAIN)	النسال	40.00		6.44				
REVENUE (EXPLAIN)		97	38,379	71	123	57	323	57
			7					<u> </u>
	56 439	30	51,725	72	.50,500	00	60,000	00
" SERVICES Y CHARGES	30,101	20		~			,	L
44								
(i								
NON-REVENUE	91		80,000	•	81400	00	85000	$\omega$
Transfers From (Identify) GENERAL FUND	81,000	00	80,000		01,700			
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Other Non-Revenue			177 100	42	/32,323	51	145323	351
TOTAL RECEIPTS AND BALANCE	182,908	<b>Z</b> 7	170, 105	25	10,00	~ /		1
								1-
EXPENDITURES					100000	150	HACKY	m
Personal Services	119,841	38	113,690	10	32000		1/0000 3532	350
Other Operation & Maintenance	24,687	100	55,991	16	31000	ابد	2,000	1-1
Capital Improvements	,			<b></b>				1-
Other (Explain)						-		
NON-GOVERNMENTAL				<del> </del>				
Transfers To (Identify)								-
				ļ				
Debt Principal Payments				ļ		-		
Other Non-Governmental								-
TOTAL DISBURSEMENTS	144522	46	169,681 153	86	/32000	$\infty$	145323	55
BALANCE, DECEMBER 31st	30 374	7/	153	-7	323	57	70	ue arm
LESS ENCUMBRANCES	0010	1 "						
UNENCUMBERED BALANCE, DECEMBER 31st	20-00	171	# / .	7				

SPECIAL REVENUE FUNDS	For 19 80 Actual	3	For 19 8	3	Current Ye Estimated For 19_8	1.	Budget Ye Estimated For 19 2	ar d
PARKS FUND		i was		1988		0.836		
BALANCE, JANUARY 1st				A STATE OF THE PARTY	A COLUMN TO SERVICE SANDERS OF THE SERVICE SANDERS	1000	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	C. C
REVENUE	The second secon					1		
Park Fees & Charges			THE PROPERTY OF STREET, and street the first constitution of street, and a street age.					
Interest			Marie Committee of Facility Physics of the General Assessment		and the first districted is a consequence of the second of			
Other (Explain)		ļ						
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NON-REVENUE			allender derikkelsellellergege erkerrellergege gege jegerstellereden der derikkel					
Transfers From (Identify)								<del> </del>
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Other Non-Revenue								
TOTAL RECEIPTS AND BALANCE					And the state of t			<del> </del>
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EXPENDITURES							,	
Personal Services								
Other Operation & Maintenance Capital Improvements								ļ
Interest								
NON-GOVERNMENTAL								
Transfers To (Identify)								
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Debt Principal Payments								
Other Non-Governmental								
TOTAL DISBURSEMENTS								
BALANCE, DECEMBER 31st								
LESS ENCUMBRANCES					. ,		6. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
UNENCUMBERED BALANCE, DECEMBER 31st STADIUM, AUDITORIUM & CONV. CENTER FUNDS						17		
BALANCE, JANUARY 1st								
REVENUE								
Admissions	<u> </u>			· #				
Contracts & Concessions				#		#		
Licenses & Permits			1					
Interest		-1		-#		$-\dagger$		
Other (Explain)						_		
NON-REVENUE								******
Transfers From (Identify)								
14 16								
Other Non-Revenue						_#		
TOTAL RECEIPTS AND BALANCE								
				-#-				
XPENDITURES								
Personal Services								
Other Operation & Maintenance				_				
Capital Improvements								
Interest								
NON-GOVERNMENTAL							***************************************	
Transfers To (Identify)								
Debt Principal Payments				-				
Other Non-Governmental								
OTAL DISBURGEMENTS						∦-		
BALANCE, DECEMBER 31st			· · · · · · · · · · · · · · · · · · ·			-    -		
ESS ENCUMBRANCES		ļ	-	115	<b>TEMPORENESS</b> TO VILLE	. 728 Hees		103556
		- 11	'	1 43	THE RESERVE THE PROPERTY OF THE PARTY OF THE	77 THE C		

SPECIAL REVENUE FUNDS	For 1982 Actual	Ac	19 <i>2</i> 3_ :tual	Current Year Estimated For 19 5/	Budget Year Estimated For 1925
EQUIPMENT REPLACEMENT FUND					
BALANCE, JANUARY 1st REVENUE (EXPLAIN)	The district state of the state				
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NON-REVENUE					
Transfers From (Identify)				Mark to the control of the control o	
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Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE					
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EXPENDITURES (EXPLAIN)					
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	and the system of the state of				
NON-GOVERNMENTAL Transfers To (Identify)					
" " "					
Debt Principal Payments					
Other Non-Governmental					
TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st					<u> </u>
LESS ENCUMBRANCES					
UNENCUMBERED BALANCE, DECEMBER 31st				krista i i i i i i i i i i i i i i i i i i i	
JUDGMENTS FUNDS					
BALANCE, JANUARY 1st REVENUE (EXPLAIN)					
"					
14					
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16					
NON-REVENUE					
Transfers From (Identify)					
(1)					
Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE			_,		
EXPENDITURES					
Judgments  Moral Claims		_			
Other (Explain)					
£6					
NON-GOVERNMENTAL					
Transfers To (Identify)		_			
ii ii					
Other Non-Governmental					
TOTAL DISBURSEMENTS					
BALANCE, DECEMBER 31st		. #			
LESS ENCUMBRANCES UNENCUMBERED BALANCE DECEMBER 31st		į.			
UNENCUMBERED BALANCE, DECEMBER 31st		A STATE OF THE STA		IE DE LE CONTROL	

SPECIAL REVENUE FUNDS	For 19 22 Actual		For 19 23 Actual	:	Current Year Estimated For 19	Budget Year Estimated For 19
FEDERAL GRANT & PROGRAM FUNDS		133	377 (2016)		79776501768	34 (9//653) 442 17
BALANCE, JANUARY 1st						
REVENUE						
Federal Grants (Explain)						
(6)			again and a second second second second second			
(4 (4						
Interest		ļ				
Other (Explain)						-
NON-REVENUE		il				
Transfers From (Identify)						<del> </del>
11 11						
		1				
Other Non-Revenue		<del> </del>				
TOTAL RECEIPTS AND BALANCE						+
		1				
EXPENDITURES	'ý a.					1
Personal Services	7. 4.	-				
Other Operation & Maintenance		<del>                                     </del>				
Capital Improvements '		1				
Interest NON-GOVERNMENTAL		1				+
	_	-				
Transfers To (Identify)		1				
Debt Principal Payments		1-				
Other Non-Governmental		1				
TOTAL DISBURSEMENTS						
BALANCE, DECEMBER 31st		1				
LESS ENCUMBRANCES		1-				
UNENCUMBERED BALANCE, DECEMBER 31st						
STATE GRANT FUNDS		avor.	STATE OF	200		
BALANCE, JANUARY 1st			•			
REVENUE						
State Grants (Explain)						
Interest						
Other (Explain)						
non revenue				<u> </u>		
Transfers From (Identify)				ļ		
66 16		<u> </u>		ļ		-
cc (f		ļ		ļ		
Other Non-Revenue				<del> </del>		
TOTAL RECEIPTS AND BALANCE		<del> </del>				
		┼		<del> </del>		+
EXPENDITURES		┼				-
Personal Services				<del> </del>	-	<del> </del>
Other Operation & Maintenance		+				
Capital Improvements		┼		-		#
Interest		+		<del> </del>		1
NON-GOVERNMENTAL		+		<del> </del>		
Transfers To (Identify)		1				-
Debt Principal Payments		+				#
		1-		<del> </del>		1
Other Non Covernmental	1			<del> </del>		
Other Non-Governmental	and the second s	1	D.			ii I
TOTAL DISBURSEMENTS						.
TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st						
TOTAL DISBURSEMENTS						

PUBLIC UTILITY FUNDS	For 19 82 Actual	?	For 1983 Actual		Current Yea Estimated For 19		Budget Year Estimated For 19	
WATER REVENUE FUND								
BALANCE, JANUARY 1st	261,843	35	359,775	3/	429,348	46	277,718	46
REVENUE								
Waterworks & Supply Charges	474,381	68	542,723	61	514,620	00	500,000	00
Interest								
Other (Explain)								
NON-REVENUE			and the second s					
Transfers From (Identify)								
11 II								
Other Non-Revenue TOTAL RECEIPTS AND BALANCE	736,225	2	902/108	92	9 43, 968	46	777,718	46
TOTAL RECEIPTS AND BALANCE	156,703	05	100,410	10	1.5,700		4	
EXPENDITURES								
Personal Services	71,368	51	63.834	65	52,600	00	55,500	
Other Operation & Maintenance	7,173	20	63,834 52,931	90	9,700		10,000	
Capital Improvements	15,194	18	21,158	07	1,400		15,000	
Interest CONTRACT	282,713	83	335,225	84	592,550	00	400,000	00
NON-GOVERNMENTAL								
Transfers To (Identify)								
Debt Principal Payments								
Other Non-Governmental								
TOTAL DISBURSEMENTS	376,449	72	473,150			00	480,500	00
BALANCE, DECEMBER 31st	359,775	31	429,348	46	77778	46	297 218	46
LESS ENCUMBRANCES	,							
UNENCUMBERED BALANCE, DECEMBER 31st	359,775	3/	429.348	46		Vic. t	encertable encertable	
WATER POLLUTION CONTROL FUND	1/2/1/20		602,519	22	690,892		549 635	064
BALANCE, JANUARY 1st	475,438	67	600,317	d. d.	610,012	27	0 17 000	
REVENUE Sewerage & Sewage Disposal Charges	585,673	42	684,759	23	678393	00	670,500	00
Interest	200,613	1	~~~~					
Other (Explain)								
4								<u> </u>
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NON-REVENUE								<del> </del>
Transfers From (Identify)								<del> </del>
				<del> </del>		<del> </del>		<del> </del>
Other Non-Revenue								<b> </b>
TOTAL RECEIPTS AND BALANCE	106/112	1/	1 287 279	65	1,369,285	04	1220135	04
TOTAL MEETI TOTAL STEET	1,000,110		1,2,01,011		,,			
EXPENDITURES						ļ		ļ
Personal Services	41,354	42	14,140	89		00	49,000	00
Other Operation & Maintenance	41,354	90	39,635	40		00	10,000 5,000	00
Capital Improvements	2.937	85	16 836			00		
Interest CONTRACT	409,196	12	495,774	41	1/59, 450	00	\$ 73,000	100
NON-GOVERNMENTAL		<del> </del>		<del> </del>		1		<del> </del>
Transfers To (Identify)						1		1
Deb' Principal Payments		<del> </del>		<b> </b>				
Other Non-Governmental								
TOTAL DISBURSEMENTS	458.592	29	596.327	61	8/9650	00	630000	00
BALANCE, DECEMBER 31st	602.519	82	670, 192	109	5496	10/	58/135	04
LESS ENCUMBRANCES	7						63° 200 <b>58/</b> 135	
UNENCUMBERED BALANCE, DECEMBER 31st	60250		10 892	104	<b>州区,为一种</b>	1191		1883

and Estimated Receipts, Disbursement and Balances

EXHIBIT 1

Current Year Budget Year For 19\_83 For 19 82 Estimated For 1984 Estimated For 19 PUBLIC UTILITY FUNDS Actual Actual ELECTRIC FUND BALANCE, JANUARY 1st REVENUE Electric Light & Power Charges Interest Other (Explain) NON-REVENUE Transfers From (Identify) Other Non-Revenue TOTAL RECEIPTS AND BALANCE EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st GAS FUND BALANCE, JANUARY 1st REVENUE Gas Works Charges Interest Other (Explain) NON-REVENUE Transfers From (Identify) Other Non-Revenue TOTAL RECEIPTS AND BALANCE EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements NON-GOVERNMENTAL Transfers To (Identify) Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st LESS ENCUMBRANCES UNENCUMBERED BALANCE, DECEMBER 31st

25

PUBLIC UTILITY FUNDS	For 19.82 Actual	For 1983 Actual	Current Year Estimated For 19	Budget Year Estimated For 19	
UTILITY FUND		372 22 M 260 250	general de		
BALANCE, JANUARY 1st				garage of a second control of the second control of	
REVENUE				and the second s	
Service Charges	Management of the second o				
Interest	manus a supremu to construe manus of the translation of the translatio	and the second s	THE PROPERTY AND LOCAL TO SERVICE AND ADDRESS OF THE PARTY OF THE PART	and a suppression of the suppres	
Other (Explain)				A STATE OF THE PARTY OF THE PAR	
	and the same of th				
(	and the state of t		and the second section of the second section is a second second second section of the second section section sec		
non-revenue				Augustines subdividual consequence of the substitute of the substi	
Transfers From (Identify)	The state of the s	4			
11 11	and the state of t		a contraction of the first terms of the contraction		
11 11			and the same of	The state of the s	
Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE		The Parish and Parketskin, Superior the representative of the contract of parish			
			e productivitation orangement debt and deleter is a communicated the debt and debt designing and a plant manual between		
EXPENDITURES			a committee and a second secon		
Personal Services					
Other Operation & Maintenance			and the territorial decomposition on the street decomposition of the street decomposit		
Capital Improvements	and the same of th				
Interest NON-GOVERNMENTAL					
Transfers To (Identify)		The second secon			
" "					
Debt Principal Payments					
Other Non-Governmental		and the same term for the same and any proposed from the same of t			
TOTAL DISBURSEMENTS					
BALANCE, DECEMBER 31st				ar - manage trous services (Fig. 1980)	
LESS ENCUMBRANCES					
UNENCUMBERED BALANCE, DECEMBER 31st			1000		
UTILITY FUND					
BALANCE, JANUARY 1st					
REVENUE				-	
Service Charges				1	
Interest				<del> </del>	
Other (Explain)		<u> </u>			
**				4	
NON-REVENUE			-	-	
Transfers From (Identify)				-	
11 11		R	ļi I		
<i>u</i> • • • • • • • • • • • • • • • • • • •					
Other Non-Revenue					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE EXPENDITURES					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify)					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " "					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " Debt Principal Payments					
Other Non-Revenue  TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " Debt Principal Payments Other Non-Governmental					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " " Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS BALANCE, DECEMBER 31st					
Other Non-Revenue TOTAL RECEIPTS AND BALANCE  EXPENDITURES Personal Services Other Operation & Maintenance Capital Improvements Interest NON-GOVERNMENTAL Transfers To (Identify) " " Debt Principal Payments Other Non-Governmental TOTAL DISBURSEMENTS					

PERMANENT IMPROVEMENT FUNDS	For 1982 Actual	For 19_8_3 Actual	Current Year Estimated For 1924	Budget Year Estimated For 19	
CAPITAL LEVY FUND					
BALANCE, JANUARY 1st					
REVENUE		and the second parameter and an experience of the second second second			
General Property Taxes	and the second of the second o			AND THE RESIDENCE OF THE PERSON OF THE PERSO	
Interest		<b></b>			
Other (Explain)	And the second s				
11					
u		<u> </u>	<del></del>		
NON-REVENUE			<u> </u>		
Transfers From (Identify)		<b> </b>			
"		<b> </b>			
Sale of Bonds & Notes		1		<del> </del>	
Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE					
		<b></b>		<u> </u>	
EXPENDITURES		<del> </del>	+		
Personal Services			-		
Other Operation & Maintenance		<del> </del>			
Capital Improvements					
Interest					
NON-GOVERNMENTAL			+		
Transfers To (Identify)			1	<del></del>	
Debt Principal Payments					
Other Non-Governmental		<del>                                     </del>	1		
TOTAL DISBURSEMENTS		#	1		
BALANCE, DECEMBER 31st		<b> </b>			
LESS ENCUMBRANCES					
UNENCUMBERED BALANCE, DECEMBER 31st		#		A	
CAPITAL LEVY FUND					
EALANCE, JANUARY 1st		Section of the Sectio			
REVENUE					
General Property Taxes					
Interest					
Other (Explain)					
4					
46					
NON-REVENUE					
Transfers From (Identify)					
46 46					
Sale of Bonds & Notes					
Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE					
EXPENDITURES					
Personal Services			1		
Other Operation & Maintenance					
Capital Improvements		and the same of th	4	<b> </b>	
Interest					
NON-GOVERNMENTAL		1	1		
Transfers To (identify)			1		
и и					
Debt Principal Payments		1	4	<u> </u>	
Other Non-Governmental			1		
TOTAL DISBURSEMENTS	and the second time and the second to the second time and t	- 100 mg			
BALANCE, DECEMBER 31st		11	11	1	
		4	Harry manufactures are a service to the	THE PROPERTY OF THE PROPERTY O	
LESS ENCUMBRANCES				7.00	

PERMANENT IMPROVEMENT FUNDS	For 19 %	2.	For 19 23. Actual	Current Year Estimated For 19_2_2	Budget Year Estimated For 19	
CAPITAL LEVY FUND						
BALANCE, JANUARY 1st		_	a a color agree y and the contrate contrates. The contract of the color of the colo	anne a competition of the second seco	and the second section of the second	
REVENUE		-			and the state of t	
General Property Taxes		.				
Interest			And the state of t	and produce to following the second second of females and the second sec		
Other (Explain)		-				
66		-				
66						
NON-REVENUE		-				
Transfers From (Identify)						
(1		1				
Sale of Bonds & Notes						
Other Non-Revenue						
TOTAL RECEIPTS AND BALANCE		-				
EXPENDITURES						
Personal Services		+				
Other Operation & Maintenance						
Capital Improvements		1				
Interest		$\top$				
NON-GOVERNMENTAL		1				
Transfers To (Identify)		1				
11 di						
Debt Principal Payments						
Other Non-Governmental						
TOTAL DISBURSEMENTS						
BALANCE, DECEMBER 31st						
LESS ENCUMBRANCES						
UNENCUMBERED BALANCE, DECEMBER 31st						
OTHER CAPITAL PROJECT FUNDS						
BALANCE, JANUARY 1st						
REVENUE					1 -	
Intergovernmental Shares		-				
Interest						
Other (Explain)		_				
		-				
66						
NON-REVENUE						
Transfers From (Identify)		+-		-		
				<del>                                     </del>		
Sale of Bonds & Notes						
Other Non-Revenue		+-				
TOTAL RECEIPTS AND BALANCE		+				
MAN DAVID IN THE CO.						
EXPENDITURES						
Personal Services Other Operation & Maintenance		+-				
Capital Improvements		_	<del>                                     </del>			
Interest		_				
merest	1					
		í	1			
NON-GOVERNMENTAL						
NON-GOVERNMENTAL Transfers To (Identify) " "						
NON-GOVERNMENTAL  Transfers To (Identify)  "  Debt Principal Payments						
NON-GOVERNMENTAL  Transfers To (Identify)  " Debt Principal Payments Other Non-Governmental						
NON-GOVERNMENTAL  Transfers To (Identify)  " "  Debt Principal Payments  Other Non-Governmental  TOTAL DISBURSEMENTS						
NON-GOVERNMENTAL  Transfers To (Identify)  " Debt Principal Payments Other Non-Governmental						

EXHIBIT 1

Comparative and Estimated Receipts, Disburgements and Balances

							1	
SPECIAL ASSESSMENT FUNDS	For 19:83 Actual	) -	For 19 &	3	Current Yo Estimate For 19_&	đi. i	Budget Ye Estimate For 192	d
SPECIAL ASSESS. OPERATING SERVICE FUNDS						127		
BALANCE, JANUARY 1st	12,340	50	8,047	37	74:	702	(897	02
REVENUE Special Assessment								-
Special Assessments Interest	14, 075	23	27,181	25	8,400	00	6,200	100
Other (Explain)						-		
"		1		<del>  </del>				
		<del>  </del>		<del>  </del>		++		+ −
NON-REVENUE		1	· ·	╁╌╌╢		1		
Transfers From (Identify)		+-				1		<del> </del>
"		1 1				╁╌╢		<del> </del>
Sale of Notes						+		
Other Non-Revenue			The Princip of the Paris of the					<del> </del>
TOTAL RECEIPTS AND BALANCE	26,415	73	35,829	12	9,149	102	8,097	02
EXPENDITURES	·							-
Personal Services		<del>   </del>			•	1	* 44.4	<del> </del>
Other Operation & Maintenance	334	2/	250	20	7,250	1	8000	1-
Capital Improvements	18,033		34 831	20	1,250	00	8,000	0 C
Interest	10,033		37,001	10		1		<del> </del>
NON-GOVERNMENTAL						1		<del> </del>
Transfers To (Identify)						1		-a-
" "						1 1	· · · · · · · · · · · · · · · · · · ·	<del> </del> -
Debt Principal Payments								<b></b>
Other Non-Governmental								1
TOTAL DISBURSEMENTS	18,368	36	35 082	10	7,250	00	8000	00
BALANCE, DECEMBER 31st	8,047	37	35,082 747	02	7,250 1,897	02	97	02
LESS ENCUMBRANCES	<u> </u>					garage.		
UNENCUMBERED BALANCE, DECEMBER 31st	8,047	37	747	02			about Survey and	
SPECIAL ASSESSMENT IMPROVEMENT FUNDS								
BALANCE, JANUARY 1st		-		#-			-	
Special Assessments	<u> </u>							
Interest								
Other (Explain)						-		<u> </u>
"						-		<b></b>
	<del> </del>							
NON-REVENUE								
Transfers From (Identify)		#-						
" "								
Sale of Bonds & Notes				_		$\dashv$		
Other Non-Revenue								
OTAL RECUIPTS AND BALANCE								
XPENDITURES								
Personal Services								
Other Operation & Maintenance								
Capital Improvements								
Interest		#_		_				
ON-GOVERNMENTAL				_		_		
Transfers To (Identify)						_#_		
						-		
Debt Principal Payments Other Van Covernmental								
Other Non-Governmental OTAL DISBURSEMENTS								·
The state of the s		-						
ALANCE, DECEMBER 31st		11		11.100		223 TA	THE PROPERTY OF THE PARTY OF TH	September 1992
ESS ENCUMBRANCES			1		A 10 12 22 25 1	<b>30.</b> 18		
NENCUMBERED BALANCE, DECEMBER 31st	i	1.		11/4/32	ACCOUNT OF THE PARTY OF THE PAR	46 4 1 B	CAPTURE WITH A PARTY OF THE PAR	

DEBT SERVICE FUNDS	For 1982 Actual	-	For 19 <i>13</i> Actual	-	Current Yes Estimated For 19		Budget Year Estimated For 19 25
GENERAL BOND RETTREMENT FUND				30		1	
BALANCE, JANUARY 1st							
REVENUE							. ,
General Property Taxes Inside 10 Mill Limit			g comments controlled				
General Property Taxes Outside 10 Mill Limit	and a company of the company of the telephone and telephone and the telephone and th						and the state of t
Interest							
Other (Explain)					Andrews of the second section of the second		
NON-REVENUE					management at a market, and the first depth (a) is a first of the count of the contrast market.		
Transfers From (Identify)		l					
Matured Investments	The state of the s						
Sale of Bonds & Notes; Other	AND ANDRES OF THE PROPERTY OF				and a transport particular the first particular the second section of the section of		The state of the s
TOTAL RECEIPTS AND BALANCE							
EXPENDITURES		-					
Personal Services			Walter Street,				
Other Operation & Maintenance					The state of the s		
Interest Inside 10 Mill Limit							
Interest Outside 10 Mill Limit	A record to the property of the second secon						
Other (Explain)							
NON-GOVERNMENTAL							
Transfers To (Identify)							
Purchase of Investments							
Bond & Note Redemptions Inside 10 Mill Limit							
Bond & Note Redemptions Outside 10 Mill Limit							
Other Non-Governmental							
TOTAL DISBURSEMENTS							
BALANCE, DECEMBER 31st						13555	
LESS ENCUMBRANCES							
UNENCUMBERED BALANCE, DECEMBER 31st SPECIAL ASSESSMENT BOND RETIREMENT FUNDS	# 1777 M 8 17 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2500				EXT	1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975 - 1975
	2.0.1/20	20	52.088	78	6300	Ch.	-0-
BALANCE, JANUARY 1st	218,439	10	2028	10	0300		
REVENUE See Of 1	2 4/1/0 920	22	1,242,151	22		<b></b>	
Special Assessments SALE OF NOTES	4, 417,038	22	1,00.40,101	<u>~</u>	53/59	14	
Interest Other (Explain)	41,503					1-1-	
" TAX ASSESSMENTS			-335, 736	//	335ax	$\alpha$	
" (WX 1405E77WEN 12				A. Land			
NON-REVENUE							
Transfers From (Identify) $\leq$ , L. F. $/G$ . F.	29,374	35	450,000	0.0	82500	00	
Matured Investments						ļ	
Sale of Bonds & Notes						<del> </del>	
Other Non-Revenue					10/0/	ļ.,	<b></b>
TOTAL RECEIPTS AND BALANCE	2, 739, 155	60	2,079,976	16	12/9460	70	-07
EXPENDITURES						<b> </b>	
Personal Services				<b> </b>		1	
Other Operation & Maintenance							
Interest			1,23, 675	(0	69460	40	
Other (Explain)			, , , ,				
NON-GOVERNMENTAL						-	
Transfers To (Identify) POLICE STATION FUND	216,521	60					<u> </u>
Purchase of Investments	Angel Committee and the second of the second	l	and the second s		Manager par Nov.	ļ	
Bond & Note Redemptions	2,470,545	122	1950 CUS	20	1,150,000	00	×
Other Non-Governmental	1 '	1		1	11 /		11
TOTAL DISBURSEMENTS	2,687,066	82	6300	66	1219460	140	I -0 +
BALANCE, DECEMBER 31st	5-,018	78			1219460	5477.55-	The second secon
LESS ENCUMBRANCES	1			1		1	
UNENCUMBERED BALANCE, DECEMBER 31st	C. C. 01.2	1-15	63w	166	11 12 17 11 27 27 27 28 28	1.3	11:30:35:35:50:50:136:3

DEBT SERVICE FUNDS	For 19 92 Actual	For 192. Actual	Į.	Curent Year Estimated For 19_2/	Budget Year Estimated For 19
THER DEBT SERVICE FUNDS					
ALANCE, JANUARY 1st					
EVENUE				and an arrangement of the second second second	
Service Charges		TO AND THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	.		
Interest					
Other (Explain)					
"					
ON-REVENUE					
Transfers From (Identify)					,
Matured Investments					
Sale of Bonds & Notes					
Other Non-Revenue					
OTAL RECEIPTS AND BALANCE					
			1		
XPENDITURES			177		
Personal Services					
Other Operation & Maintenance			1		
Interest		_			
Other (Explain)					
ION-GOVERNMENTAL					
Transfers To (Identify)					
Purchase of Investments					
Bond & Note Redemptions			_		
Other Non-Governmental					
OTAL DISBURSEMENTS					<del></del>
BALANCE, DECEMBER 31st					
ESS ENCUMBRANCES					
INENCUMBERED BALANCE, DECEMBER 31st					
DEBT SERVICE RESERVE FUNDS				2.9	
BALANCE, JANUARY 1st					
REVENUE					
Interest					
Other (Explain)					
"					
((					
" /	-				
NON-REVENUE					
Transfers From (Identify)					
" "					
Matured Investments					
	!	í i		1	
Other Non-Revenue				1	3) 1
Other Non-Revenue  TOTAL RECEIPTS AND BALANCE					
TOTAL RECEIPTS AND BALANCE					
TOTAL RECEIPTS AND BALANCE EXPENDITURES					
TOTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services					
TOTAL RECEIPTS AND BALANCE EXPENDITURES					
EXPENDITURES  Personal Services  Other Operation & Maintenance Interest					
EXPENDITURES  Personal Services Other Operation & Maintenance Interest Other (Explain)					
EXPENDITURES  Personal Services  Other Operation & Maintenance Interest					
EXPENDITURES  Personal Services Other Operation & Maintenance Interest Other (Explain)					
TOTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services  Other Operation & Maintenance Interest  Other (Explain)  NON-GOVERNMENTAL					
POTAL RECEIPTS AND BALANCE  EXPENDITURES  Personal Services  Other Operation & Maintenance Interest Other (Explain)  NON-GOVERNMENTAL  Transfers To (Identify)					
Purchase of Investments					
Purchase of Investments Other Non-Governmental					
Personal Services Other Operation & Maintenance Interest Other (Explain) NON-GOVERNMENTAL Transfers To (Identify) " " Purchase of Investments Other Non-Governmental TOTAL DISBURSEMENTS					
Purchase of Investments Other Non-Governmental					

TRANSFER FUNDS	For 19 8	۲.	For 1982 Actual	2_	Current Y Estimate For 19 &	ed	Budget Ye Estimated For 192	ar
POLICE PENSION TRANSFER FUND							S STATES	oburo.
BALANCE, JANUARY 1st	3,263	62	12.266	38	9514	1/2	2,403	18
REVENUE		1 11		1 1	1	1	H	
General Property Taxes	119,769	04	120 358	24	127.70	400	135,000	000
Members' Contributions					,			
Other (Explain) INTEREST	1,001	62						
4		1				-		
NON-REVENUE		╂──╫		-				<del> </del>
Transfers From General Fund		1-1		1				
" " (Identify)						-		<del> </del>
" "						+		┪
Other Non-Revenue								1
TOTAL RECEIPTS AND BALANCE	124.029	28	132.124	62	13721	918	137,403	18
							-1-21,1-	
EXPENDITURES  Members' Contributions To State					,			
Employer's Share, Current Liability	111,762	90	123,110	44	1.34, 815	100	135,500	00
Accrued Liability			-		· · · · · · · · · · · · · · · · · · ·	-	-	ļ
Other (Explain)		#-			•		·	<u> </u>
NON-GOVERNMENTAL		-#						ļ
Transfers To General Fund								<del> </del> -
" (Identify)				$-\parallel$		-		<del> </del>
16 (6						+-+		├
Other Non-Governmental						+ !		-
TOTAL DISBURSEMENTS	111,762	90	123,110	111	124010	00	13:50	
BALANCE, DECEMBER 31st	12,266	3,8	9,514		2,403	2/8	1,903	100
LESS ENCUMBRANCES	70,00		1,21	20				
UNENCUMBERED BALANCE, DECEMBER 31st	12,266	38	9,514	18				
FIRE PENSION TRANSFER FUND								
BALANCE, JANUARY 1st								Ţ
REVENUE General Property Taxes		_		$\perp$				
Members' Contributions		_#_		_	***************************************			
Other (Explain)						1_1		<u></u>
"								
44							···	
NON-REVENUE						1		
Transfers From General Fund	<del>-  </del>					├─-┼		
" (Identify)						┼╌╢		
"		-#-				+		
Other Non-Revenue		_#_						
TOTAL RECEIPTS AND BALANCE				-		1-1		
				_				
EXPENDITURES							,	
Members' Contributions to State								
Employer's Share, Current Liability				_				
Accrued Liability Other (Explain)				_				
Other (Explain)				-				
Transfers To General Fund				_				
" (Identify)								
" "								
Other Non-Governmental								
OTAL DISBURSEMENTS					AMERICAN IN THE STREET			
ALANCE, DECEMBER 31st		-#						
And the state of t		- (!	1	1		- 1		
ESS ENCUMBRANCES		1	1	36.	<b>美国的中央</b>	TO WE THE	THE RESERVE OF THE PARTY OF THE	544

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EXHIBIT 1

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REVOLVING AND TRUST FUNDS	For 19 <u>%2</u> Actual		For 19 83 Actual	Current Year Estimated For 19 24	Budget Year Estimated For 19 85
REVOLVING FUNDS	G745747 T-1014			10	
BALANCE, JANUARY 1st		NO O'CON		DETACHER STREET	
REVENUE	and the state of t	***************************************	who are stronger to a combined throughout at 4 th details a man, when	Makes and the second section and the second section of the second section is the second section of the section of the second section of the section of the second section of the section of	
Sales of Equipment & Supplies					
Other (Explain)				***************************************	
		-		The first matter control of a section of the control of the contro	
NON-REVENUE					
Transfers From (Identify)					
11 (1					
Charges To Other Funds					
Refunds & Reimbursements					
Sale of Bonds & Notes					
Other Non-Revenue					
TOTAL RECEIPTS AND BALANCE					
EXPENDITURES					1.
Personal Services					
Other Operation & Maintenance		_			
Capital Improvements		1			
Interest		-#			
NON-GOVERNMENTAL		1			
Transfers To (Identify)		-#			
		-			
Debt Principal Payments		+			
Other Non-Governmental		-#			
TOTAL DISBURSEMENTS		-#			
BALANCE, DECEMBER 31st		-#			
LESS ENCUMBRANCES				263276327762222233	
UNENCUMBERED BALANCE, DECEMBER 31st		-			
TRUST AND AGENCY FUNDS					and the second of the second o
BALANCE, JANUARY 1st					
REVENUE (EXPLAIN)		+			
16		-			
16		+			
		-#-			<del> </del>
(6		+			
44		+			
NON-REVENUE		-#-			
Transfers From (Identify)		-			
16 44		+			
44 44		+			
Other Non-Revenue	<del>                                     </del>				
OTAL RECEIPTS AND BALANCE		- -		A A A A A A A A A A A A A A A A A A A	
THE THE PARTY OF T	· ·	+			
EXPENDITURES	<del>                                     </del>				
Personal Services	<del> </del>	╫			
Other Operation & Maintenance		╢			
Capital Improvements		╫			
Other (Explain)		+			
ON-GOVERNMENTAL		-			
Transfers To (Identify)		#-			
" "		#-			
16 66		-#			
Other Non-Governmental		#-			
OTAL DISBURSEMENTS	ļ	-			
ALANCE, DECEMBER 31st		ļ			manufic to a control decimal to such foliation or company and the boundaries and states out of
ESS ENCUMBRANCES		∦.		(Sept. 27% del 23 habitante de una provention de	
THE RESIDENCE OF THE PROPERTY OF THE PARTY O					
NENCUMBERED BALANCE, DECEMBER 31st		1			
The state of the s				The second secon	The state of the s

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OTHER FUNDS	For 19 &	ي	For 19 &	3	Current Ye Estimated For 19	d,	Estimated	Budget Year Estimated For 19_8_S	
CAPITAL FUND POLICE STATION BLD		1818							
BALANCE, JANUARY 1st			245,919	81	4	93	29	93	
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NON-REVENUE		-				-			
Transfers From (Identify) GENERAL FUND	92,172	1/2	28610	-10	34,800				
" BOND RETIREMENT FUND	216,521			20	7,800	00			
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Other Non-Revenue									
TOTAL RECEIPTS AND BALANCE	308,694	00	274,529	81	348.4	93	29	93	
EXPENDITURES (EXPLAIN) GEN'L CONTRACT	62,774	19	177,298	11			, , , , , , , , , , , , , , , , , , ,		
" FIRING RANGE			620	21					
"FLOORING Y MISC. INT. Fix.		ļ	4,986	50					
"EXT. LIGHT, SIGNAGE, Y LANDSCAPING		-	1,867	11					
"FURN/FIX RADIO, RECORD. EQUIP & CAMER	*3	-	49, 346						
NON-GOVERNMENTAL CHANGE ORDER COST, Y TELE, S Transfers To (Identify) Misc,	C		28,635	00					
			5,791. 5,980	19		$\vdash$			
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Other Non-Governmental					25/13	00			
TOTAL DISBURSEMENTS	62774	19	274,524	88	34775	20	Witness		
BALANCE, DECEMBER 31st	245,919	<del></del>	2 1 T, 2 a T	93	29	93	29	93	
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UNENCUMBERED BALANCE, DECEMBER 31st	245,919	81	4	93					
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EXPENDITURES (EXPLAIN)									
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### EXHIBIT 2

INSIDE DEBT: GENERAL BONDS AND NOTES AS OF JANUARY 1ST OF COMING YEAR - REQUIREMENTS OF BOND RETIREMENT FUND

PURPOSE OF BONDS AND NOTES PAYABLE FROM TAX LEVIES INSIDE 10 MILL LIMIT	Ordi- nance/ Reso- lution Number	Date of Issue	Date Due	Rate of Interest	Amount of Bone and Notes Out- standing Jan. 1s (1)	ds - st	Amount Required for Principal (2)	Amount Required for Interest (3)*	Total Amount Required for Principal and Interes (4)*
PAYABLE FROM BOND RETIREMENT FUND									
Serial Bonds and Notes									
ISSUED:	<b></b>								
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### EXHIBIT 2—Continued

OUTSIDE DEBT: GENERAL BONDS AND NOTES AS OF JANUARY IST OF COMING YEAR - REQUIREMENTS OF BOND RETIREMENT FUND

PURPOSE OF BONDS AND NOTES PAYABLE FROM TAX LEVIES OUTSIDE 10 MILL LIMIT	Authority for Tax Levy Outside 10 Mill Limit	Ordi- nance/ Reso- lution Number	Date of Issue	Date Due	Rate of Interest	Amount of Bonds and Notes Out- standing Jan. lst (1)	Amount Required for Principal (2)*	Amount Required for Interest (3)*	Total Amount Required for Principal and Interes (4)*
PAYABLE FROM BOND RETIREMENT FUND				\					
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ISSUED:									
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TOTAL (Carry Totals of Columns 2 and 3 to Bond Retirement Fund, Exhibit 1 — Page 30)									

exclude Any Amount of Principal And Interest Requirements Being Met From Special Assetsments, User Charges, Or Other Non-Property Tax Sources

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LTAY.

						Estimated	Amount			Municipal I Of Tax	
•	VILLAGE	OF			FISCAL	OFFICER'S	ESTIMA	TED TAX	VALUE	\$	
(	CITY			San San San San San San San San San San				(, )			•
3	38	AMOUNTS	REQUESTED	FM	GENERAL	PROPERTY	TAX A	ND-7STIM	ATED T	X RATES	

	Total	Estimated Amount To Be Derived From	Estimated Amount	Municipal Estimate Of Tax Rates To Be Levied	
FUND	Amount Requested	Levies Outside The 10 Mill Limit	Requested Inside The 10 Mill Limit	Inside 10 Mill Limit	Outside 10 Mill Limit
	Column I	Column II	Column III	IV	v
GENERAL FUND BOND RETIREMENT FUND FOLICE PENSION FUND FIRE PENSION FUND					
TOTAL					

#### PROPOSED TAX LEVIES

PURPOSE	Date Of Vote	Tax Rate To Be Levied		Tax Year To Begin	Number Of Years
		In Mills	Dollar Amount		
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### TAX LEVIES AND RATES FOR 19\_\_\_\_

(MAY BE FILLED IN BY LOCAL FISCAL OFFICER-MEMORANDUM ENTRY ONLY)

GOVERNMENTAL	Amount A	Approved By Budget Co	County Auditor's Estimate Of Rate, In Mills			
UNIT	Inside 10 Mill Limit	Outside 10 Mill Limit	Total	Inside 10 Mill Limit	Outside 10 Mill Limit	Total
COUNTY			and any companies discuss consideration of the last property supplies of constant ways.			TOTAL I WAS A PROPERTY OF THE PARTY OF THE P
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TOTAL						

### CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of \_\_\_\_\_County, Ohio, hereby makes the following official certificate of estimated

	Unencumbered Balance, Jan. 1st, 19	General Property Tax	Local Government Allocation	Classified Property Tax	Other Revenue Sources	Transfers And Other Non-Revenue	Total
ral Fund							المرافعة المجهورة فين الأراف المطلقة بسواري والمستواطة
ral Revenue Sharing Fund							1212
t Construction, Maintenance & Repair Fund							and the communications of the Property of the American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American Strategies and American
Highway Improvement Fund							annishing grand the the course of the second
Retirement Fund							NAT 144-49-144
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#### INSTRUCTIONS

This Tax Budget Form is designed to include financial transactions of all municipal funds, based upon the municipal reporting system required for the Auditor of State. An attempt has been made to carride designated space for the most important classified items. Space is also provided for write-in of any finals or items not specified, and for identification of transfers.

The Municipal Fiscal Officer should fill out Column I of Schedule A, and all detail required in Exhibits 1, 2 and 3. Exhibit 1 detail for the two actual years should be copied from the Workbook, form No. 161, used in preparing the Annual Report to the Auditor of State. Actual year betances, receipt totals and disbursement totals by fund may also be checked against the Summary of Fund Transactions, pages 2 and 3 of the Annual Report, Form 162. Bond registers should provide the information needed for Exhibit 2. Column I information for Exhibit 3 and Schedule A is derived from Exhibits 1 and 2. All other state in Exhibit 3 should be completed in so far as possible.

The Municipal Fiscal Officer should not fill out Schedule A (except Column I). Schedule B, or the County Budget Commission Certificate. For memoranda purposes after certification of tax rates subsequent to the November election, the Fiscal Officer may record the correct information by taxing district in the Exhibit 3 Reference Table of Total Tax Levies And Tax Rates.

#### DEFINITIONS

RECEIPTS: Money received from revenue and non-revenue sources.

REVENUE: Yield from income sources such as taxes, charges, assessments, grants, fares,

fines, licenses, permits, and interest earnings.

NON-REVENUE: Proceeds from the sale of bonds and notes, reimbursements, refunds, taxes col-

lected for others, and transfers from other local funds.

DISBURSEMENTS: Money paid out for expenditure and non-governmental purposes.

EXPENDITURES: Expense for personal services, other operation & maintenance, capital improve-

ments, and interest.

PERSONAL SERVICES: Payments for salaries and wages only.

OTHER OPERATION & MAINTENANCE: Payments for personnel benefits, fringe benefits, contractual services, materials

and supplies, travel, and general upkeep of property or equipment.

IMPROVEMENTS: Outlay for purchase of lands, buildings, furniture or equipment with an estimated life of 5 years or more, and a value of over \$50.

INTEREST: Payment of charges for money borrowed, but not for any debt principal.

NON-GOVERNMENTAL: Amounts disbursed for debt principal redemption, refunds, reimbursements, and transfers to other local funds.

TRANSFERS:

Money conveyed from one local fund to another local fund. Each transfer should be identified, and transfers to funds must balance with transfers from funds. For example, money transferred from the income tax fund to the general fund would be shown as both an income tax fund non-governmental disbursement and a general fund mon-revenue and except the shown as both and mon-revenue and example.