ORI	INANCE NO). 1-84	
ORI ANNUAL Endi	APPROPRIAT	ION ORD	INANCE
	FOR FISCAL	YEAR	
Endi	ng December	: 31st, 19 _	84
	CITY O	F'	
			19 <i>&</i> #
Diagram and the state of the st	Bexiey	na anga alam sine si ani saga anga anga kiting anga gali anga - isi dana an	
Passed	Bexief Fesselvey	14	19 <i>&£</i>
Filed	FEBEURY	15	19_84
)	(County Auditor
	روية والله المالة الله الله الله الله الله الله الله ا		Dəputy

THE STATE OF OHIO,	FRANKLIN	COUNTY, ss.
I, JOHN W.	HORNBERHER	Clerk of the Council of the City of
RECORDS of said Council	are required by the Lav ppropriation Ordinance cil that the within Ordin	nd in whose custody the FILES, JOURNALS AND vs of the State of Ohio to be kept, do hereby certify is taken and copied from the original Ordinance ance has been compared by me with the said original of.
		14 day of Fosevsey 1984
		Clark of Council,

national graphics

724 Woodrow Ave. Columbus, Ohio 43216

Prescribed by the Bureau of Inspection and Supervision of Public Offices Rev. 6/78 Bureau Form No. 159

Form No. A38-2

ORDINANCE NO. 1-84

ANNUAL APPROPRIATION ORDINANCE (Revised Code Sec. 5705.36)

An	ORDINANCE to make appropriations for	r current expen	ses and other expenditures of the City of
	Bexley , State	of Ohio, during	g the fiscal year anding December 31, 1984.
	Sec. 1. Be it resolved by the Council of	the City of	Bexley , State
of O	hio, that to provide for the current expen	nses and other e	expenditures of the City of Bexley,
duri	ng the fiscal year ending December 31, 19	984, the follow	ving sums be and they are hereby set aside
and	appropriated, as follows, viz:		
	Sec. 2. That there be appropriated from	the GENERAL	J FUND
	GENERAL GOVERNMENTA EXECUTIVE AND ADMI		
Trans action Class:	1	MAYOR	
210	Personal Services	\$ <u>47.000</u>	
240	Supplies and Materials	\$_2,500	
250	Capital Outlay	\$	
	Other	\$12,000	
	Total For Mayor		\$ 61,500
	AUDITORA	DIRECTOR OF F	FINANCE
210	Personal Services	\$51,000	•
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$ <u>43,200</u>	-
	Total For Auditor/Director of Finance	18	\$_97,200
		TREASURER	•
210	Personal Services		
240	Supplies and Materials		
350	Capital Outlay		
	Other	11 8 9 1 1	
	Total For Treasurer		\$
	SOLIC	ITOR/LAW DIRE	CTOR
210	Personal Services	<u>\$15,832</u>	-
240	Supplies and Materials	\$_1,300	-
250	Capital Outlay	_ \$	_
	Other	\$ 4,500	
	Total for Solicitor/Law Director		\$21,632

nat 9	tional ra <u>phi</u> cs			Appropriation, Pa
Tra act Cla	ans-	LEGISLAT	IVE (Sub-Program COUNCIL	Code: 72)
210	. — 10 -	ت التي شد بند نيك شد شدو هن ايل وي ويند لينا من وي ويت شد هد وي ويت التي ويت	\$700	
24				
25				
	Other <u>Coffee</u>			
	Total For Council	way 417 May 1000 May 2000 May 2000 May 1000 May 2000 May	ستة عن الله عند باله في يبله السَّا بيار الله عند عبد الله عن يقله علي بعد سي	\$900
			CLERK OF COUNCI	
21	0 Personal Services	وي ويون منه الله ويون ويون منه منه منه ويون ويون ويون ويون ويون ويون ويون وي	\$	
24	40 Supplies and Mate	erials	\$	
25	50 Capital Outlay	ست هنده الحد سن بينان دينها الله هم حد ولد بينان حدد من <u>حد حد بين الد</u>	\$	
	Other	an ar, on his from any up two case on you for the case stay we have	\$	
	Total For Clerk of	f Council	مند و مند مند من من مند من من من مند من من مند م	\$
			(Dept. or Of	fice) (Sub-Program Code: 72)
2	10 Personal Services	يجم الله شنو الله عليه عليه الله الله الله الله الله الله الله ا	\$	
24	40 Supplies and Mate	erials	\$	-
2	50 Capital Outlay		\$	-
	Other	و عليه الحال الما الحال عليه الحال عليه الما الما الما الما الما الما الما الم	\$	<u>-</u>
	Total For	ر مين ملك مين بين ملك ملك بين بين مين مين مين مين مين مين مين مين مين م	ر هاه های محمد سبب سبب می سید سبب می سبب می می محمد امار بین ما از این مارد این می این این این این این این این این این این این این این این این این این	\$
		ative		\$ 900
		JUDIC	IAL (Sub-Program MUNICIPAL COUF	Code: 73)
2	210 Personal Services		\$	_
2	240 Supplies and Mat	terials	\$	_
2	250 Capital Outlay _		\$	~
		cation		
	Total For Munic	ipal Court	هند الله الله الله الله الله الله الله الل	\$ 3,000
		CL	.erk-municipal c	TRUO
2	210 Personal Services	S	\$	-
	240 Supplies and Ma	terials	\$,
:	250 Capital Outlay		\$	~_
	Other		 \$	
	Total For Clerk-	-Municipal Court	رة حجر لينظ فعير مثلث ميار لين مثلو طبيق ويرة اللي فينت ماداة عن سية بحث جدم مثلة عنوا	\$
	and the state of t	el ales and him you go the time and you do not now got the file file.	(Dept. or C	Office) (Sub-Program Code: 73)
	210 Personal Service	es	\$	
	240 Supplies and Ma	aterials	\$	
	250 Capital Outlay		\$	
	Other		 \$	- -

Total For ____

natic	nics .	Appropriation, Page 5
Trans- action Class:	CIVIL DEFENS	E (Sub-Program Code: 14)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Civil Defense(Sub-Program Code: 14)	\$
		SECURITY OF PERSONS AND PROPERTY: 15) (Director of Safety, etc.)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Administrative Support (Sub-Program Code: 15)	\$
		_ (Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	\$\$
		_ (Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
	Total For Security of Persons and Prope (Program Code: 10)	rty\$1,345,41
		RVICES (PROGRAM CODE: 20) MAINTENANCE (Sub-Program Code: 21)
2//0	Personal Services Comm./Sanitarian	•
240	Supplies and Materials	
250	SHOWK XXIII G.S.O.	
	Other Schedule Attached	·
	Total For Hospital Operation & Maintena	'

natio grad	Mes .	Appropriation, Page
Transaction Class:		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	_ \$
250	Capital Outlay	\$
	Other	\$
	Total For	\$\$
	Total For Out-Patient Services(Sub-Program Code: 21)	\$_40,400
210	CONTROL AND PREVENTI Personal Services	ON OF DISEASE (Sub-Program Code: 22)
240	Supplies and Materials	- \$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For Control and Prevention of Di	isease \$
	AIR POLLUTION C	CONTROL (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	'\$
	Total For Water Pollution Control	\$
	FOOD AND DRUG II	NSPECTION (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Food and Drug Inspection	\$
		(Dept. or Office) (Sub-Program Code: 22)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<u> </u>
		(Dept. or Office) (Sub-Program Code: 22)
210	Personal Services	
240	Supplies and Materials	, \$
250	Capital Outlay	The second secon
	Other	E a series of the contractions and the contractions are a series of the contractions and the contractions are a series of the contractions and the contractions are a series of the contractions and the contractions are a series of the contractions are a series of the contractions and the contractions are a series of the contracti

Total For

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348	о.		-

Personal Services	\$	
Supplies and Materials	\$	
Capital Outlay	\$	
Other :	\$	an aa ee ah un
Total For Corrective Institutions		\$
SUPPORT OF PRISONERS IN F	FOREIGN IN	STITUTIONS (Sub-Program Code: 31)
Personal Services	 \$	
Supplies and Materials	 \$	sat dan dan kan
Capital Outlay	 \$	gar gan did did nash
Other	\$	
Total For Support of Prisoners	هند هند مير فرده الله الدور دي الله الله الله الله الله الله الله	\$
Personal Services	\$	
Supplies and Materials	\$	
Capital Outlay	\$	
_		
Supplies and Materials	\$	
•		
		-
	•	
Capital Outlay	\$	
•		
Other		
•		
Other Total For Job Retraining and Manpov	wer Developn	
Other Total For Job Retraining and Manpov	wer Developn	nent _ \$AINING (Sub-Program Code: 32)
Other Total For Job Retraining and Manpov VOCATIONAL EDUCATION	wer Developn ON AND TR	nent _ \$AINING (Sub-Program Code: 32)
Other Total For Job Retraining and Manpov VOCATIONAL EDUCATIO Personal Services	wer Developm ON AND TR \$	nent _ \$ AINING (Sub-Program Code: 32)
	CORRECTIVE INS Personal Services Supplies and Materials Capital Outlay Other Total For Corrective Institutions SUPPORT OF PRISONERS IN I Personal Services Supplies and Materials Capital Outlay Other Total For Support of Prisoners TRANSPORTATION Personal Services Supplies and Materials Capital Outlay Other Total For Transportation of Prisoner Personal Services Supplies and Materials Capital Outlay Other Total For Transportation of Prisoner Total For Corrective Institutions (Sub-Program Code: 31) JOB RETRAINING AND MANI Personal Services Supplies and Materials	CORRECTIVE INSTITUTIONS Personal Services

natio	Aldes		Market Constant of the constan	Appropriation, Page 1
Trans action Class	1	(Dept. or Office	a) (Sub-Program	Code: 33)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$	ons after take from some sour set think some you was been	
		(Dept. or Office	e) (Sub-Program	Code: 33)
250	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	- \$		
	Other	\$		
	Total For	\$	man and the same and the same and the same and the	
	Total For Assistance to Needy(Sub-Program Code: 33)		\$	
	administrative	SUPPORT (Sub-Pr	rogram Code: 34	4)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Administrative Support	\$	ray and all later easy and the later gave (the play later prop	
	44 10 10 10 to 10 10 10 10 10 10 10 10 10 10 10 10 10	(Dept. or Office	e) (Sub-Program	Code: 34)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	- \$		
	Total For	\$		
			e) (Sub-Program	Code: 34)
210	Personal Services	•		
240	Supplies and Materials			
250	Capital Outlay			
	Other	•		
	Total For			
	Total For Administrative Support (Sub-Program Code: 34)		\$	
	Total For Social Services (Program Code: 30)		- 4 - An and Ang Car An and Garage (100 An and 100 An a	\$ -

nation grap	iks		Appropriation, Page 1
Trans- action Class:			
	** - ** ** ** - ** ** ** ** ** ** ** **	(Dept. or	Office) (Sub-Program Code: 42)
210	Personal Services	\$	3 An La
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		 \$
		(Dept. o	r Office) (Sub-Program Code: 42)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay		9
	Other		
	Total For		
			<u>\$ 157,156</u>
210 240 250	CULTURAL FACILI Personal Services Supplies and Materials Capital Outlay Other Total For Cultural Facilities and	\$ \$ \$ \$ \$	
		(Dept. c	or Office) (Sub-Program Code: 43)
210	Personal Services		
240	Supplies and Materials		
250	Capital Galley		
	Outer		
	Total For		
210		(Dept.	or Office) (Sub-Program Code: 43)
240			
250	Other		
		P	
11	Total For		\$

gap		
Trans- action Class:	COMMUNITY ENVI	IRONMENT (PROGRAM CODE: 50) ANNING (Sub-Program Code: 51)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	\$
	Total For Land Use Planning	\$
	PLANNING CON	MMISSION (Sub-Program Code: 51)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Consulting Fee	\$ 2,500
	Total For Planning Commission	<u> </u>
	ZONING BO	OARD (Sub-Program Code: 51)
21 0	Personal Services	-
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Zoning Board	\$
	Street Lighting	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ 17,500
240	Supplies and Materials	<u> </u>
250	Capital Outlay	
	Contract	<u>\$ 45,000</u>
	The state of the s	\$ 69,500
		(Dept. or Office) (Sub-Program Code: 51)
3	Teles Gervices	\$ 26,109
19	and Materials	<u>\$ 12,500</u>
	apital Outlay	\$
!	Other	\$
	Total For	\$ 38,609
		(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$
2 4 0	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

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Grad) ics		Appropriation,
rans-	ELECTRICAL INSPE	ECTION (Sub-F	Program Code: 52)
ction lass: 10	Personal Services		
40	Supplies and Materials	\$	
50	Capital Outlay		
	Other		
	Total For Electrical Inspection		\$
210	Personal Services	\$	
	Supplies and Materials		
	Capital Outlay		
	Other		
	Total For		
210	Personal Services		
	Supplies and Materials		
	Capital Outlay		
200	Other		
	Total For		
	Total For		
	Personal Services		
2 4 0	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For		
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For		•
	Total For Building and Occupancy Stand (Sub-Program Code: 52)	lards	\$ <u>42,000</u>
	INDUSTRIAL/ECONOMIC	DEVEL ODMEN	T (Sub-Program Code: 52)
210	Personal Services		
240	Supplies and Materials	. \$	-
250	Capital Outlay		
-	Other		

Total For Industrial/Economic Development _____ \$.....

nat gr	onal apriics		Appropriation, Page 1
Tran actic Clas	n .		
	SEWER CONSTRU		
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay	. \$	-
	Other	_ \$	_
	Total For Sewer Construction		\$
	MAINTENANCE OF	SEWERS (Sub	-Program Code: 55)
210	Personal Services	_ \$	-
240	Supplies and Materials	- \$	· •
250	Capital Outlay	_ \$	-
	Other	_ \$	-
	Total For Maintenance of Sewers		- \$
		(Dept. or Of	fice) (Sub-Program Code: 55)
210	Personal Services	_ \$	
240	Supplies and Materials	_ \$	
250	Capital Outlay	_ \$	
	Other		
	Total For	·	\$
210	Personal Services		
240	Supplies and Materials	•	
250	Capital Outlay		
200	Other	·	
	Total For	,	
	Total For Sewage Disposal (Sub-Program Code: 55)	, 	\$
010	SOLID WASTE COL		Program Code: 56)
210	Personal Services	•	
240	Supplies and Materials	•	
250	Capital Outlay	•	
	Other	•	
	Total For Solid Waste Collection	الله الله الله الله الله الله الله الله	\$
	SOLID WASTE DIS	SPOSAL (Sub-P	rogram Code: 56)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		\$

grion Grap	al sincs	Appropriation,	Page 21
rans- ction lass:			
		ANING (Sub-Program Code: 61)	
10	Personal Services	\$	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning	\$\$	
	SNOW AND ICE	REMOVAL (Sub-Program Code: 61)	
10	Personal Services	\$	
40	Supplies and Materials	<u> </u>	
250	Capital Outlay	\$	
	Other	\$	
	Total For Snow and Ice Removal	\$	
	OPENING, GRADING, WIDEN	NING, CURBING STREETS (Sub-Program Code 61)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Opening, Grading, Widening	ng, Curbing Streets \$	
	פייט פייט פייט דיי די	HTING (Sub-Program Code: 61)	
210	Personal Services	-	
240	Supplies and Materials	\$	
	Capital Outlay		
	Other		
	Total For Street Lighting		
210	ON-STREET F	PARKING (Sub-Program Code: 61)	
	Supplies and Materials		
	Capital Outlay		
200	Other		
	Total For On-Street Parking		
	Total Pol On-Street Larking		
214		PARKING (Sub-Program Code: 61)	
210			
240			
250	•		
	Other		
	Total For Off-Street Parking	\$	

CORRECTION

THE PROCEEDING
DOCUMENT HAS
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LEGIBILITY AND
IT'S IMAGE
APPEARS HEREAFTER



R.N.I. MICROGRAPHICS DEPT.

ORDINANCE NO. 1-84

ANNUAL APPROPRIATION ORDINANCE (Revised Code Sec. 5705.36)

			and other expenditures of the City of
An O			ses and other expenditures of the City of
	Bexley	, State of Ohio, during	the fiscal year ending December 31, 1984.
S	ec. 1. Be it resolved by the Co	ouncil of the City of	Bexley , State
of Oh	io, that to provide for the curre	ent expenses and other ex	xpenditures of the City of Bexley
durin	g the fiscal year ending Decemb	oer 31, 1984 , the follow	ing sums be and they are hereby set aside
anda	ppropriated, as follows, viz:		
S	ec. 2. That there be appropria	ted from the GENERAL	FUND
	GENERAL GOVERN EXECUTIVE AN	MENTAL SERVICES D ADMINISTRATIVE ((Sub-Program Code: 71)
Trans- action Class:		MAYOR	
	Personal Services	\$ 47,000	
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Mayor		
		AUDITOR/DIRECTOR OF I	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Auditor/Director of	Finance	_ φ_5
		TREASURER	•
210	Personal Services	\$	···
240	Supplies and Materials	\$	_
250	Capital Outlay		
	Other	\$	and a second
	Total For Treasurer		_ \$
		SOLICITOR/LAW DIRI	ECTOR
210	Personal Services		
240			
250			
200	Other		
	Total for Solicitor/Law Direct		
- 11	* O Amy VOT DO 2722007		

Trage By high C'885:	CIVIL SE	RVICE COMMIS	SSION
27.)	Personal Services	\$	
24 0	Supplies and Materials	\$5,000	
2 50	Sapital Outlay	\$	
	OtherContract	\$ 23,000	
	Total For Civil Service Commission		\$ 28,000
		ELECTIONS	
210	Personal Services	\$	
24 0	Supplies and Materials	\$	
25 0	Capital Outlay	\$	
	OtherCosts	\$ 7,000	
	Total For Elections		\$_7,000
	Miscellaneous	(Dept. or Of	fice) (Sub-Program Cods: 71)
210	Personal Services	\$	
240	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other Schedule Attached	\$ 435,900	•
	Total For		\$ <u>435,900</u>
	Transfers	(Dept. or Of	fice) (Sub-Program Code: 71)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	KANAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	\$ 81,400	-
	Other Street Maint/R/Fund	\$ 80,000	-
	Total For		<u>\$ 161,400</u>
	<u> City Hall</u>	(Dept. or O	ffice) (Sub-Program Code: 71)
210	Personal Services	\$ 16.578	-
240	Supplies and Materials	<u>\$ 15,500</u>	· -
250	Capital Outlay		
	Other Schedule Attached	\$ 48,200	
	Total For		<u>\$_80,278</u>
		(Dept. or O	ffice) (Sub-Program Code: 71)
210	Personal Services	\$	_
240	Supplies and Materials	. \$	_
250	Capital Outlay	. \$	-
	Other		
	Total For		\$
	Total For Executive and Administrative (Sub-Program Code: 71)		\$892,910

nati	Rincs	Appropriation, Page 3
Tran actio	\mathbf{n}	C (Sub-Program Code: 72) COUNCIL
210	Personal Services	\$ <u>700</u>
240	Supplies and Materials	\$100_
250	Capital Outlay	\$
	Other <u>Coffee</u>	\$ <u>100</u>
	Total For Council	\$ 900
	CLER	K OF COUNCIL
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Clerk of Council	\$
		(Dept. or Office) (Sub-Program Code: 72)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Legislative(Sub-Program Code: 72)	\$900
	JUDICIAL (S MUNI	Sub-Program Code: 73) ICIPAL COURT
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Codification	\$3,000
	Total For Municipal Court	\$ 3,000
	CLERK-M	IUNICIPAL COURT
210	Personal Services	\$
240	Supplies and Materials	\$,
250	Capital Outlay	\$
	Other	\$
	Total For Clerk—Municipal Court	\$
	No see the see	(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	

Total For Fire Prevention and Control \$506,814

(Sub-Program Code: 13)

'				
nation				Appropriation, Page 3
Trans	LEGISLATIVE	: (Sub-Pro	ogram	Code: 72)
action Class:		COUNCIL	•	
21 0	Personal Services			
240	Supplies and Materials			
250	Capital Outlay			
	Other <u>Coffee</u>			
	Total For Council		:	900
	CLEF	RK OF CO	UNCIL	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$	mer dam river fights finds	
	Other	\$		
	Total For Clerk of Council			\$
	and the page of the Way ago in the same and ago also say, and the size and the same of the same and the same	(Dept.	or Offi	ce) (Sub-Program Code: 72)
 210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For			\$
	Total For Legislative	ne hane drive quite apple they white come toward part		<u>\$900</u>
	(Sub-Program Code: 72)			
	JUDICIAL ((Sub-Prog	ram C COURT	ode: 73)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other Codification	\$3_	000	
	Total For Municipal Court			\$ <u></u> 3000
	CLERK-	MUNICIP.	AL CO	URT
210	Personal Services	\$		
240	Supplies and Materials	\$		3
250	Capital Outlay	\$		
	Other	\$		
	Total For Clerk—Municipal Court	tion also have have any and from hore some		\$.
210	Personal Services	\$		
240	Supplies and Materials	\$		
250				
	Other			
	Total For			\$
11				

al silice		Appropriation, Page 5
CIVIL DEFE	NSE (Sub-Program	Code: 14)
Personal Services	\$	
		\$
ADMINISTRATIVE SUPPORT F	OR SECURITY Of ode: 15) (Director of	F PERSONS AND PROPERTY of Safety, etc.)
Personal Services	\$	
Supplies and Materials	\$	
•		
		<u> </u>
	(Dept. or Offi	ice) (Sub-Program Code:)
Personal Services	\$	
Supplies and Materials	\$	
	(Dept. or Off	(ice) (Sub-Program Code:)
Personal Services	 \$	
Supplies and Materials	\$	
Capital Outlay	\$	
Total For	من المناور الم	. \$
Total For Security of Persons and F (Program Code: 10)	Property	\$ 1,345,4
PUBLIC HEALTH	SERVICES (PR	ROGRAM CODE: 20)
-		
Other Schedule Attached	* 00 0U/	1
	CIVIL DEFE. Personal Services	CIVIL DEFENSE (Sub-Program Personal Services \$ Supplies and Materials \$ Capital Outlay \$ Capital For Civil Defense (Sub-Program Code: 14) ADMINISTRATIVE SUPPORT FOR SECURITY O (Sub-Program Code: 15) (Director Personal Services \$ Supplies and Materials \$ Capital Outlay \$ Capital Outlay \$ Capital For Administrative Support (Sub-Program Code: 15) (Dept. or Office of Capital Outlay \$ Capital For \$ Capital Outlay

Approp	oriation, Page 6	
Trans- action Cass:		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	_ \$
240	Supplies and Materials	_ \$
250	Capital Outlay	_ \$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		ERVICES (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250		
	Other	
	Total For Out-Patien Services	
		(Deps. or Office) (Sub-Program Code: 21)
210		
240		
250		
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 21)
210		
24		
25		
40	Other	
	Total For	
1	TOME TOE	······································

nati gr	anal series		, A. Marie, A.	Appropriation, Page 7
Tran	\$-			
Class		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$		
	Total For Out-Patient Services(Sub-Program Code: 21)		\$ 40,400)_
010	CONTROL AND PREVENTION		Sub-Program Code: 22	2)
210	Personal Services	•		
240	Supplies and Materials			
250	Capital Outlay			
	Other	•		
	Total For Control and Prevention of Disc	·		
210	AIR POLLUTION CO	_	tam Code: 22)	
	Supplies and Materials			
240				
250	Capital Outlay			
	Other	•		
	Total For Water Pollution Control	·		
010	FOOD AND DRUG INS		gram Code: 22)	
210				
240	Supplies and Materials			
250	Other			
	Total For Food and Drug Inspection			,
210	Personal Services		Sub-Frogram Code: 22	5 /
240	Supplies and Materials	•		
250	Capital Outlay	•		
	Other			
	Total For	•		
		•		2)
210	Personal Services			•
240	Supplies and Materials	•		æ,
250	Capital Outlay			•
	Other	\$		
	Total For	•		

Trans- action Class:	SOCIAL SERVIC	ES (PROGRA UTIONS (Sub-	AM CODE: 30) Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Corrective Institutions		\$
١,	SUPPORT OF PRISONERS IN FOR	REIGN INSTIT	UTIONS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Support of Prisoners	ويد عند الله الله الله الله الله الله الله الل	\$
	TRANSPORTATION OF	PRISONERS (Sub-Program Code: 31)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Transportation of Prisoners	ه خده احد	\$
		(Dept. or O	ffice) (Sub-Program Code: 31)
210	Personal Services	\$	-
240	Supplies and Materials	\$	-
250	Capital Outlay	. \$	-
	Other	. \$	
	Total For		_ \$
	Total For Corrective Institutions(Sub-Program Code: 31)		
	JOB RETRAINING AND MANPO		
210	Personal Services		
240	Supplies and Materials		
250	•		
	Other		
	Total For Job Retraining and Manpower	: Development	_ \$
	VOCATIONAL EDUCATION		
210			
240	**		
250	Capital Outlay	\$	
	Other	- \$	_
II	Total For Monational Education and T	raining	\$

Crans- ection Class:	EMPLOYMENT SEI	RVICES (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Cutlay	\$
	Other	\$
	Total For Employment Services	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	. \$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	. \$
240	Supplies and Materials	\$
250	Capital Outlay	. φ
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	. \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	_ \$
240	Supplies and Materials	<u> \$</u>
250	Capital Outlay	<u></u> - ψ̂
	Other	\$
	Total For	\$
	Total For Job Retraining and Manpowe (Sub-Program Code: 32)	er Development \$
	ASSISTANCE TO	NEEDY (Sub-Program Code: 33)
210	Personal Services	\$
240	**	
250	Capital Outlay	\$
	Other	
	Total For Assistance to Needy	 \$

Trans action Class:		IVITIES (PROGRAM CODE: 40) ROUNDS (Sub-Program Code: 41)
210	Personal Services	\$ <u>44,75</u> 6
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Schedule Attached	\$ 46,500
	Total For Parks and Playgrounds	\$ 91,256
	Other Parks	(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$ <u>51,600</u>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Schedule Attached	\$ <u>14,300</u>
	Total For	\$ 65,900
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		·
	(Sub-Program Code: 41)	
	RECREATION PROC	GRAMS (Sub-Program Code: 42)
210	Personal Services	-
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Recreation Programs	\$
	~~~~~~	(Dept. or Office) (Sub-Program Code: 42)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

natio	ADNICS	Appropriation, Page 11
Trans action Class	n :	(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	<b> \$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	<b></b> \$\$
		(Dept. or Office) (Sub-Program Code: 33)
210	Personal Services	
240	Supplies and Materials	·
250	Capital Outlay	
	Other	
	Total For	
	ADMINISTRATIVE	SUPPORT (Sub-Program Code: 34)
210	Persona ⁷ Services	<del>-</del>
240	Supplies and Materials	\$ <u>.</u>
250	Capital Outlay	<u> </u>
	Other	\$
	Total For Administrative Support	\$
		(Dept. or Office) (Sub-Program Code: 34)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 34)
210	Personal Services	<u>-</u>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
	(Sub-Program Code: 34)	\$ \$

nation	cs			Appropriation, Page 13
Trans- action				
Class:		(Dept. or (	Office) (Sub-Program Co	de: 42)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay			
	Other	\$		
	Total For	الله الذي الله على الله على الله على الله على الله الله على الله على الله على على الله على الله على الله	\$	
				. 40\
				ode: 42)
210	Personal Services			
240	Supplies and Materials			1
25 <b>0</b>	Capital Outlay			
	Other			
	Total For			7.156
	Total For Recreation Programs (Sub-Program Code: 42)			
			4	
			TIES (Sub-Program Cod	de: 43)
210	Personal Services			
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For Cultural Facilities and	Activities	<b>-</b>	
	gal call some start start some gall file belle som best file best som best som best som best som best som best	(Dept. o	r Office) (Sub-Program (	Code: 43)
210				
240				
250				
250	Other			
	Total For			
	Total For			
		(Dept. c	or Office) (Sub-Program	Code: 43)
210				
24				
25				*
	Other			

Total For _____

Appro	priation, Page 14	
Trans action Class:		
	MA THE STATE AND ARE NOT THE STATE AND ARE N	(Dept. or Office) (Sub-Program Code: 43)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For	\$
	Total For Cultural Facilities and Activit (Sub-Program Code: 43)	ties\$
		ORT FOR LEISURE TIME ACTIVITIES (Recreation Dept. Park Board, etc.)
210	Personal Services	_ \$
240	Supplies and Materials	_ \$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For Administrative Support	\$
	use has per one page one and such that they per fine one with the over the same and they are the are they are the are they are they are they are they are they are the are th	(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	_ \$
240	Supplies and Materials	_ \$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	<u> </u>
240	Supplies and Materials	- \$ <del>-</del>
250	Capital Outlay	\$
	Other	<u> </u>
	Total For	<b>\$</b>
		(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
		<b>\$</b>
	(Sub-Program Code: 44) Total For Leisure Time Activities (Program Code: 40)	\$ 157,156

- 27

Trans-	WEIGHTS/MEASURES II	NSPECTION (Sub-Program Code: 53)
210	Personal Services	
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Weights/Measures Inspection	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Industrial/Economic Develop (Sub-Program Code: 53)	pment\$
		OCAT (Cub December Code: EE)
210		SAL (Sub-Program Code: 55) . \$
240		
250		
	Other	
	Total For Sewage Disposal	

natio grad	Alics	Appropriation, Fage 17
Trans-	TE ECTRICAL INC	SPECTION (Sub-Program Code: 52)
action Class: 210	Personal Services	
240	Supplies and Materials	
	Capital Outlay	
250	Other	
	Total For Electrical Inspection	
		(Dept. or Office) (Sub-Program Code: 52)
010	Personal Services	
210	Supplies and Materials	
240	Capital Outlay	
250	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	
240	Sumplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52)
210		
240	• •	
250	-	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52)
210		
240	• •	
250	•	
	Other	
	Total For	
	Total For Building and Occupancy S (Sub-Program Code: 52)	Standards\$ 42,000
	vernovemmeter /ECCSIASA	MIC DEVELOPMENT (Sub-Program Code: 53)
21		
24		
25		
20	Other	
	Total For Industrial/Economic Dev	
	A O COLOR TO STATE OF THE STATE	<del>-</del>

Frans- action Class:			
			-Program Code: 55)
	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
	Other		
	Total For Sewer Construction		
			ub-Program Code: 55)
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay	\$	
	Other		
	Total For Maintenance of Sewers		
	and again gain and find gain gain and seed find the find that and seed on the contract of the seed of	(Dept. or	Office) (Sub-Program Code: 55
210	Personal Services	\$	
240	Supplies and Materials	\$	·
259	Capital Outlay	<b>.</b>	r and diffe such
	Other	<b>\$</b>	a not the sea
	Total For	and was then then was was well told one from what top, and well to	\$
	the last of the country and the second sec	(Dept. or	Office) (Sub-Program Code: 55
210	Personal Services	<b>\$</b>	a and man ga
240	Supplies and Materials	\$	or wat then sun
256	Capital Outlay	\$	
	Other		
	Total For		
	Total For Scrage Disposel		
	(Sub-Progress Code: 55)		
210			Sub-Program Code: 56)
240			
250			
200	Other		
	Total For Solid Waste Collection		
			Sub-Program Code: 56)
0.1.0			-
210			
240	••		
250	•		
	Other		
11	Total For		\$

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graph	ж.

9	raphic)	Approp
		RONMENT (PROGRAM CODE: 50)
210		ANNING (Sub-Program Code: 51)
240		
250	**	·
2500	Other	
	Total For Land Use Planning	,
	Total For Dand Ose Flamming	Ф
210		IMISSION (Sub-Program Code: 51)
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	\$
	Other Consulting Fee	\$2,500
	Total For Planning Commission	\$_2,500
	ZONING BO	APD (Gub Document Goder F1)
210		ARD (Sub-Program Code: 51)
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Zoning Board	\$
	Street Lighting	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$ 17,500
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Contract	. \$ 45,000
	Total For	\$ 39,500
	<u>City Garage</u>	(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	<u>\$ 26,109</u>
240	Supplies and Materials	_ \$_12,500
250	Capital Outlay	- \$
	Other	- \$
	Total For	\$ 38,609
		(Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	- \$
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	- \$
	Other	xt.

Total For

Appro	opriation, Page 16	
Trans netlos Class	1	
		_ (Dept. or Office) (Sub-Program Code: 51)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Land Use Planning (Sub-Program Code: 51)	<b>\$</b> 110,609
210	BUILDING AND OCCUPANC	Y STANDARDS (Sub-Program Code: 52) \$ 32,000
240	Supplies and Materials	\$ 9,500
250	Capital Outlay	\$
	Other Legal Advertising	,
	Total For Building and Occupancy Stand	dards\$ 42.000
210 240 250	BUILDING INSPECTOR Personal Services	\$ \$ \$
016	BOILER INSPECT	ION (Sub-Program Code: 52)
210 240	Supplies and Materials	
250	Capital Outlay	
200	Other	
	Total For Boiler Inspection	
	2000 P OC 2000 P	·
		CTION (Sub-Program Code: 52)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For Elevator Inspection	

natio grad	SALCS		Appropriation, Page
Trans action Class	1		
			o-Program Code: 61)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning		\$
			(Sub-Program Code: 61)
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Snow and Ice Removal		<b>\$</b>
			ING STREETS (Sub-Program Code 61)
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	<b>\$</b>	
	Total For Opening, Grading, Widen	ing, Curbing S	treets \$
	STREET LI	GHTING (Sub	-Program Code: 61)
210	Personal Services	\$	
240	Supplies and Materials	<b></b> \$	
250	Capital Outlay	<b>\$</b>	· ~
	Other	\$	
	Total For Street Lighting		\$
	ON-STREET	PARKING (S	ub-Program Code: 61)
210	Personal Services	<b></b> \$	
240	Supplies and Materials	<b></b> \$	· · · · · · · · · · · · · · · · · · ·
250	Capital Outlay	\$	<del>_</del>
	Other	\$	
	Total For On-Street Parking		\$
			Sub-Program Code: 61)
210			
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	<b></b> \$	
	Total For Off-Street Parking		\$

natio	<b>Rics</b>		Negro e "	Appropriation, Page 23
Trans action Class	l e e e e e e e e e e e e e e e e e e e			
		S AND HARBORS		
210	Personal Services			
240	Supplies and Materials	\$		
<b>25</b> 0	Capital Outlay	\$		
	Other	\$		
	Total For Rivers and Harbors	\$		
		(Dept. or Office) (	Sub-Program Code:	63)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$		
		(Dept. or Office) (	Sub-Program Code	: 63)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$		
		(Depi. or Office)	(Sub-Program Code	: 63)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$		
	Total For (ther Ports and Terminals _ (Sub-Program Code: 63)	age has not got an early and the same and the	\$	
	MUNICIPAL TRANSI	T SYSTEM (Sub-Pro	ocram Code: 64)	
210	Perse ai Services		<u></u>	
240	Supplies and Materials	\$		
250	vital Outlay	\$		
	Other	. \$		
	Total For Municipal Transit System	\$		

nat	2005cs	Appropriation, Page 25					
Tran actio Class	on .						
Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the							
sun	n of						
	Grand Total GENERAL FUND Appropri	iation\$2,592,389					
RE	Sec. 4. That there be appropriated from PAIR FUND (AUTO LICENSE AND GA	the STREET CONSTRUCTION, MAINTENANCE AND SOLINE TAX)					
	TRANSPORTATION FACILITIES (PROGRAM CODE: 60) STREET PAVING (Sub-Program Code: 61)						
210	Personal Services	\$ <u>94,528</u>					
240	Supplies and Materials	\$ 5,500					
250	CYNNIXXXXXXX Maint. Equip.	\$ <u>10,000</u>					
	Other Signs & Marks	\$ <u>6,500</u>					
	Total For Street Paving	\$ 116,528					
	STREET REPAIR	RING (Sub-Program Code: 61)					
210	Personal Services	. \$					
240	Supplies and Materials Curb Matl.	\$ <u>11,500</u>					
250	Capital Outlay	\$					
	Other Maint.	\$2,000					
	Total For Street Repairing	\$13,500					
	STREET CLEAN	ING (Sub-Program Code: 61)					
210	Personal Services	\$18,010					
240	Supplies and Materials	\$					
250	Capital Outlay	\$					
	Other Maint. Equip.	\$5,000					
	Total For Street Cleaning	<u>23,01</u> 0					
	SNOW AND ICE RE	EMOVAL (Sub-Program Code: 61)					
210	Personal Services	\$					
240	Supplies and Materials	\$					
250	Capital Outlay	\$					
	Other	\$					
	Total For Snow and Ice Removal						
	TRAFFIC LIGH	ITS (Sub-Program Code: 61)					
210	Personal Services	\$					
240	Supplies and Materials <u>Maint</u> .	\$ <u>4,000</u>					
250	Capital Outlay	\$					

Other <u>Current</u> \$ 10,500

Total For \$ 14,500

Transaction Class:				
:	Sec. 6. That there be appropriated	PUBLIC HEALTH SERVICES (PROGRAM CODE: 20) CEMETERY OPERATION AND MAINTENANCE  rices		
	PUBLIC HEAL	TH SERVICES ()	PROGRAM CODE: 20) D MAINTENANCE	
210	<del></del>			
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Cemetery Operation as	nd Maintenance	\$	
	500 cc 40 mm and and and and and		(Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	<b></b> \$		•
	Total For		\$	
			(Cemeteries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	<b></b> \$		
	Total For		\$	
	Total For Cemetery Fund (Program Code: 20)			<b>\$</b>
	Sec. 7. That there be appropriat	ed from the HOSP	ITAL FUND	•
	PUBLIC HEA HOSPITAL OPERATI	LTH SERVICES ION AND MAINTE	(PROGRAM CODE: 20) NANCE (Sub-Program Co	de: 21)
210	Personal Services	\$		
240	Supplies and Materials	\$	·	
250	Capital Outlay	\$	• • • • •	
	Other	\$		
	Total For Hospital Operation an	nd Maintenance	\$	
		(Dept. c	or Office) (Sub-Program Co	de: 21)
210	Personal Services	<b></b> \$		
240	Supplies and Materials	\$		
250	Capital Outlay	<b>\$</b>		
	Other	\$		

·

Total For _____

pprop	oriation, Page 28	
rans- ction lass:	(Dept. or Office) (Sub-Program Code: 21)	
10	Personal Services \$	
240	Supplies and Materials\$	
250	Capital Outlay\$	
	Other\$	
	Total For\$\$	
	Total Hospital\$(Sub-Program Code: 21) Total Hospital Fund\$\$	
	(Program Code: 20)	
	Sec. 8. That there be appropriated from the	FUND
	Disposal (PRGGRAM CODE:)	
	(Dept. or Office) (Sub-Program Code:)	
210	Personal Services ————————————————————————————————————	
240	Supplies and Materials	
250	<del>-</del>	
	Other _ Contract \$ 45,000	
	Total For\$ 292,958	
	(Dept. or Office) (Sub-Program Code:)	
210	Personal Services \$	
240	Supplies and Materials \$	
250	0 Capital Outlay \$	
	Other	
	Total For \$\$	
	(Dept. or Office) (Sub-Program Code:)	
21	.0 Personal Services \$	
24	40 Supplies and Materials \$	
25	50 Capital Outlay \$	
	Other \$	
	Total For \$	
	(Dept. or Office) (Sub-Program Code:)	
2	210 Personal Services\$	
	240 Supplies and Materials\$	
	250 Capital Outlay \$	
	Other \$	
	Total For	
	Total For FUND	\$ 292,95
	(Program Code:)	

na	tional		( Control of the Cont	
-	Fă <u>phi</u> cs			Appropriation, Page
act	nns- ion iss:			
	Sec. 9. That there be appropriated from	om the	Recreation Fund	FUN
	Recreation	l	Insert Title of Fund (PROGRAM CODE:	
			t. or Office) (Sub-Program Cod	
210				<del>0</del> :)
24(		·		
250		·	•	
	Other Schedule Attached	•		
	Total For		•	
210			t. or Office) (Sub-Program Code	o:)
	Tobolium Dolvidos			
240 250	and the state of t			
250				
	Other	•		
	Total For			
			or Office) (Sub-Program Code	:)
	Personal Services			
<b>4</b> 0	Supplies and Materials	\$	··	
50	Capital Outlay	\$	101 00 W. W. W. W. W.	
	Other	\$		
	Total For		\$	
		(Dept.	or Office) (Sub-Program Code:	)
0.	Personal Services	\$	77 - F And Bad Bad Bad	
10	Supplies and Materials	\$	w	
0	Capital Outlay	\$	or one was take the day	
	Other	\$	***	
	Total For		\$	
	Total For(Program Code:)			<b>\$</b> 163,364
8	Sec. 10. That there be appropriated from		insert Title of Fund	FUND
			(PROGRAM CODE:)	
_			or Office) (Sub-Program Code:	)
)	Personal Services	\$	***************************************	
)	Supplies and Materials	\$	·-~	
0	Capital Outlay	\$		
,	Other Fire Contract	\$50_,	000	
	Total For		¢ 50.000	

Total For

moliment		Constitution of the Consti
Gachics		Appropriati
Trans- action Class:		,
		(Dept. or Office) (Sub-Program Code:)
	Services	
	and Materials	
_	outlay	
Total For		\$
		(Dept. or Office) (Sub-Program Code:)
	Services	
	and Materials	
<i>r</i> -	outlay	
	outray	
		\$\$
		FUND\$
	Code:)	
	FLECTRIC POWER SERV	VICE OPERATION (Sub-Program Code: 55)
	ELECTRIC POWER SERV	VICE OPERATION (Sub-Program Code: 55)
		VICE OPERATION (Sub-Program Code: 55)  ACTURE OF ELECTRICITY
210 Personal S		ACTURE OF ELECTRICITY
	MANUF	ACTURE OF ELECTRICITY
240 Supplies a	MANUF	ACTURE OF ELECTRICATY  \$\$
240 Supplies a 250 Capital O	MANUF. Servicesand Materials	ACTURE OF ELECTRICITY  \$ \$ \$
240 Supplies a 250 Capital O Other	MANUF. Servicesand Materials	ACTURE OF ELECTRICITY  \$ \$ \$
240 Supplies a 250 Capital O Other	MANUF. Services and Materials Outlay Manufacture	**************************************
240 Supplies a 250 Capital O Other Total For	MANUF. Services and Materials Outlay Manufacture	ACTURE OF ELECTRICITY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
240 Supplies a 250 Capital O Other Total For 210 Personal S	MANUF. Services and Materials Outlay Manufacture DISTRIF	ACTURE OF ELECTRICITY  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
240 Supplies a 250 Capital O Other Total For 210 Personal S 240 Supplies a	MANUF. Services and Materials Outlay Manufacture DISTRIF	ACTURE OF ELECTRICITY  \$
240 Supplies a 250 Capital O Other Total For 210 Personal S 240 Supplies a 250 Capital O	MANUF. Services and Materials  District Services and Materials	ACTURE OF ELECTRICITY  \$
240 Supplies a 250 Capital O Other Total For 210 Personal S 240 Supplies a 250 Capital O Other	MANUF. Services	ACTURE OF ELECTRICITY  \$
240 Supplies a 250 Capital O Other Total For 210 Personal S 240 Supplies a 250 Capital O Other	MANUF. Services  and Materials  outlay  Manufacture  DISTRIA  Services  and Materials  outlay  Distribut:	ACTURE OF ELECTRICITY  \$ \$  \$ \$  BUTION OF ELECTRICITY  \$ \$  \$ \$  \$ \$  \$ \$  \$ \$  \$ \$
240 Supplies a 250 Capital O Other Total For  210 Personal S 240 Supplies a 250 Capital O Other Total for	MANUF. Services  and Materials  outlay  Manufacture  DISTRIA  Services  and Materials  outlay  Distribut:	ACTURE OF ELECTRICATY  \$
240 Supplies a 250 Capital O Other Total For  210 Personal S 240 Supplies a 250 Capital O Other Total for  210 Personal S	MANUF. Services	ACTURE OF ELECTRICITY
240 Supplies a 250 Capital O Other Total For  210 Personal S 240 Supplies a 250 Capital O Other Total for  210 Personal S 240 Supplies a	MANUF.  Services and Materials  Manufacture  DISTRIF  Services and Materials  Outlay  Distribut:	ACTURE OF ELECTRICITY  \$\$\$  BUTION OF ELECTRICITY  \$\$\$  \$\$\$  (Dept. or Office)
240 Supplies a 250 Capital O Other Total For  210 Personal S 240 Supplies a 250 Capital O Other Total for  210 Personal S 240 Supplies a 250 Capital O	MANUF. Services  and Materials  Outlay  DISTRIF Services  and Materials  Outlay  Distribut:  Services  and Materials	ACTURE OF ELECTRICITY  \$\$\$\$

Other _____ \$____

Total For

(Sub-Program Code: ___)

nat gr	ionics	AD	propriation, Page 31
Trar actic	and an area of the second seco		
Umi		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay		
	Other	\$	
	Total For(Sub-Program Code:)	\$\$	
	Sidewalk	(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$ <u>700</u>	
250	Capital Outlay	\$	
260	Debt Service	·	
	Other Contracts	<u></u> 40,000	
	(Sub-Program Code:)	\$ 40,700 FUND	\$ 40,700
		m the FUND	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	<b>\$</b>	
	Other	\$\$	
	Total For(Sub-Program Code:)	• \$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	, E ^v ,	
240	Supplies and Materials		
250	Capital Outlay		
	Other	_ \$	
	Total For(Sub-Program Code:)	<b>\$</b>	

(Program Code: ___)

260 Payment of Interest _____ \$____

Total For Special Assessment Bond Retirement Fund

|--|

Appropriation, Pag	ge	38
--------------------	----	----

ADD:	ITI	ONAL	FUNDS
------	-----	------	-------

<u>(1)</u>

	(PROGRAM CODE:)
	(Dept. or Office) (Sub-Program Code:
	<b></b> \$
	<b>\$</b>
	<b>\$</b>
	\$
Total For	\$\$
	(Dept. or Office) (Sub-Program Code:
	<b></b> \$
	\$
	<b>\$</b>
	<b>\$</b>
Total For	\$
	(Dept. or Office) (Sub-Program Code:
	\$
الته الله والله الله الله الله الله الله ال	\$
	\$
* *	<b></b> \$
Total For	\$
	(Dept. or Office) (Sub-Program Codes.
	<b></b>
	\$
	\$
	\$
Total For	<b>\$</b>
	(Dept. or Office) (Sub-Program Code:
	\$
	\$
	<b>\$</b>

Appropriation, Page 42			national graphics
	FUNI	)	
		\$	
		\$	-
		\$	-
Total	Fund		. \$
	ELECTRIC (LIGHT) (REVENUE) FUN	D	
Manufacture		<b> \$</b>	
Distribution		<u> </u>	
Administration		\$	
	**********************	\$	
	alls and the field alls field the case this pay on you pay on the case all the field the pay good the case of the field the case of the ca	\$	
Total Electric (Light) (Re	evenue) Fund		\$
	WATER (REVENUE) FUND		
Supply		<u>\$ 421,910</u>	)
Filtration		\$	
Pumping		\$	
Distribution		\$ 63,886	5
Administration		\$	
Total Water (Revenue)	Fund		<b>\$</b> 485,796
	SEWER (REVENUE) FUND		
Disposal		<u>\$ 629,460</u>	)
Maintenance		\$ 56,874	-
Construction	,	\$	
Administration		\$	
	can can sell did that with the site of the	\$	
Total Sewer (Revenu	ue) Fund		\$ 686,334
	Sidewalk FUND	)	
Sidewalk		\$ 40.700	)
gar ya da da		\$	
and and the said and the said the said and the		\$	
		\$	
	FUND		\$ 40,700
	FUND		•
		•	
\$50 pp. 100 AM			
			*
Total For	FUND		\$

* *-

gagages	Арр	ropriation, Page 43		
	FUND			
	\$			
	<del></del>			
	FUND	\$		
	AN'S RELIEF AND PENSION FUND	\$		
Total Alleman's Mener and lea	ISION FUND	·		
	MAN'S RELIEF AND PENSION FUND	e 132.960		
Total Policeman's Relief and I	Pension Fund	φ_ <u>_</u>		
	NITARY POLICE PENSION FUND			
Total Sanitary Police Pension	Fund	\$		
	FUND			
		\$		
	FUND	•		
		¢		
Total Fund		Ψ		
GEN	ERAL BOND RETIREMENT FUND			
Total General Bond Retiremen	t Fund	\$1,219,460		
SPECIAL ASSESSMENT BOND RETIREMENT FUND				
	Retirement Fund	\$		
	FUND			
Total Fund		\$		
	FUND			
		\$		
Total r unu		•		
FED	ERAL REVENUE SHARING FUND			
Public Safety	\$	-		
Environmental Protection	\$\$	<b>~</b>		
Public Transportation	<b>\$</b>	-		
Healtl:	\$\$	-		
Recreation	\$	-		
Libraries	\$			
	\$			
	\$\$			
	\$			
	\$	•		
Total for Federal Revenue Sha	ring Fund	\$		
GRAND TOTAL APPRO	PRIATIONS	\$5,846,49		

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the ea	rliest period allowed by law.
Passed Durnury 14, 1984	
Attest: Shew. Don huyu	John Hage
Clerk	President of Council
Approved by	Approved by Law Id. Malin
O/H. Gross	,
0	
Finance Committee	

## SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

		-	DHQ	PHOGERAMS	So Community	60-Trans-	70 General	
FUND TITLE	10—Security of Persons	20—Public Health	Services	Time Activities	Znvironment	portation	Government	TOTAL
	and Property	-			000 631		836 810	\$ 2, 592, 389
General	\$ 1,345,414	\$ 40,400 \$		\$ 157,156	\$ 152,609 \$		0.00,000	3
Street Constr.						167,538		167,538
Maint & Repair								
State Highway Improvement						15,000		15,000
Cemetery								$\frac{1}{1}$
Hospital								
Recreation				163,364				163,364
Vication I ight								
Western Denomin					485,796			485,796
Water nevenue					686,334			686,334
Sewer Kevenue					292,958			292,953
Refuse					40 700			4 700
Sidewalk Rememba Sharing								
Funds								
Fireman's Relief								
Police Relief & Pension Fund	132,960							132,960
Sanitary Police Pension Fund								
Revenue Sharing	ing 50,000							20,000
Program Total	\$1.5	\$ 40,400	s	\$ 320,520	\$ 1,658,397	\$ 182,538	\$ 896,810	\$4,627,039
General Bond Retirement Fund		XX	×	X	×	XX	×	\$1,219,460
Special Assessment Bond Retm't Fund	pu	XX	XX	XX	X	X	×	\$5,864,499

## MAYOR - Page 1 Other Auto Allowance - Mayor 2,000 Travel - Meetings 2,000 Alcohol Control Officer BCA Matching 2,000 CASA Matching 2,000 Newsletter 4,000 12,000 AUDITOR - Page 1 Other Auditing Fees 5,000 Income Tax 25,000 Programming 500 1,500 James R. Davis & Assoc. Financial Consultant 1,200 43,200 MISCELLANEOUS - Page 2 P.E.R.S. \$ 115,000 Estate Taxes -0-City Insurance 30,000 Memberships 6,000 Employee Insurance 179,000 Uniforms 4,000 Workers' Compensation 45,500 Employment Service 4,400 Gas 52,000 435,900 CITY HALL - Page 2 Utilities 40,000 Furniture & Fixtures -0-Mainterance & Repair 7,500 Miscellaneous 700 Land Purchase/Lease 48,200 SAFETY - POLICE - Page 4 Furniture & Fixtures Office Expense 15,000 Special Police ----Uniforms 12,400 Main Enance of Equipment 16,000 Labor - Maintenance 8,500 Training 2,400 Sustenance of Prisoners 1,500 Special Equipment 4,000 Towing 18,000 Miscellaneous 6,500 Gasoline 20,000 LEADS 6,000 110,300

FIRE PREVENTION & CONTROL - Page 4

Disaster Relief

Cost 1984 City of Columbus

\$ 505,114

1,700 506,814

PUBLIC HLAUTH - Page 5	
Miscellaneous Pest Centrol	\$ 1,200 22,000
	\$ 23,200
OTHER PARKS - Page 12	
Supplies Maintenance of Equipment New Trees	\$ 6,200 3,600
Miscellaneous Tree rimming	1,700 2,800
	<u>\$ 14,300</u>
JEFFREY PARK - Page 12	
Utilities Grounds Expense Failding Expense Maintenance of Equipment New Equipment	\$ 18,000 3,500 8,500 3,000 500
Capital Improvements Special Police	13,000
	\$ 46,500
RECREATION PROGRAM - Page 29	
Refunds Concessions Miscellaneous Programs Office Expense Gas Allowance Gas	\$ 1,500 1,200 4,400 12,400 6,944 1,200 2,200 \$ 29,844