

ORDINANCE NO. 1-84

ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 84

CITY OF

Bexley

Passed FEBRUARY 14 19 84

Filed FEBRUARY 15 19 84

County Auditor

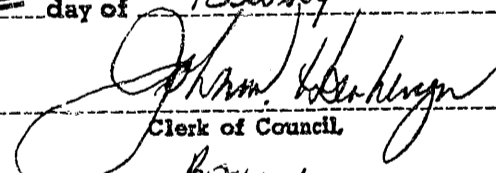
Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, JOHN W. HORNBECKER, Clerk of the Council of the City of

Bexley, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 14TH day of FEBRUARY 1984


Clerk of Council.
City of BEXLEY, Ohio

**national
graphics**

724 Woodrow Ave.
Columbus, Ohio
43216

ORDINANCE NO. 1-84**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.36)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1984.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1984, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)**EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**Trans-
action
Class:

	MAYOR
210 Personal Services -----	\$ 47,000
240 Supplies and Materials -----	\$ 2,500
250 Capital Outlay -----	\$ --
Other -----	\$ 12,000
Total For Mayor -----	\$ 61,500

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services -----	\$ 51,000
240 Supplies and Materials -----	\$ 3,000
250 Capital Outlay -----	\$ --
Other -----	\$ 43,200
Total For Auditor/Director of Finance -----	\$ 97,200

TREASURER

210 Personal Services -----	\$ --
240 Supplies and Materials -----	\$ --
250 Capital Outlay -----	\$ --
Other -----	\$ --
Total For Treasurer -----	\$ --

SOLICITOR/LAW DIRECTOR

210 Personal Services -----	\$ 15,832
240 Supplies and Materials -----	\$ 1,300
250 Capital Outlay -----	\$ --
Other -----	\$ 4,500
Total for Solicitor/Law Director -----	\$ 21,632

Trans-
action
Class:**LEGISLATIVE (Sub-Program Code: 72)**
COUNCIL

210	Personal Services	-----	\$	700
240	Supplies and Materials	-----	\$	100
250	Capital Outlay	-----	\$	
	Other Coffee	-----	\$	100
	Total For Council	-----	\$	900

CLERK OF COUNCIL

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk of Council	-----	\$	

----- (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	
	Total For Legislative	-----	\$	900
	(Sub-Program Code: 72)			

JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other Codification	-----	\$	3,000
	Total For Municipal Court	-----	\$	3,000

CLERK-MUNICIPAL COURT

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk-Municipal Court	-----	\$	

----- (Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	

Trans-
action
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For Civil Defense	\$-----
	(Sub-Program Code: 14)	

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For Administrative Support	\$-----
	(Sub-Program Code: 15)	

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For	\$-----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	\$-----
240	Supplies and Materials	\$-----
250	Capital Outlay	\$-----
	Other	\$-----
	Total For	\$-----

Total For Security of Persons and Property

(Program Code: 10) \$1,345,414

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services <u>Comm./Sanitarian</u>	\$ 5,200
240	Supplies and Materials	\$-----
250	Capital Outlay <u>G.S.O.</u>	\$ 12,000
	Other <u>Schedule Attached</u>	\$ 23,200
	Total For Hospital Operation & Maintenance	\$ 40,400

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----
	Total For Out-Patient Services	-----	\$	40,400
	(Sub-Program Code: 21)			

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Control and Prevention of Disease	-----	\$	-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Water Pollution Control	-----	\$	-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Food and Drug Inspection	-----	\$	-----

----- (Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

----- (Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Trans-
 action
 Class:

SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Transportation of Prisoners ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Corrective Institutions ----- \$-----
 (Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Vocational Education and Training ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Assistance to Needy ----- \$-----
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 34)

Total For Social Services ----- \$-----
(Program Code: 30)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Recreation Programs ----- \$ 157,156
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Land Use Planning	-----	\$-----

PLANNING COMMISSION (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Consulting Fee	-----	\$ 2,500
	Total For Planning Commission	-----	\$ 2,500

ZONING BOARD (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

Street Lighting (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 17,500
240	Supplies and Materials	-----	\$ 7,000
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 45,000
	Total For	-----	\$ 69,500

City Garage (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 26,109
	Supplies and Materials	-----	\$ 12,500
	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 38,609

----- (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-
action
Class:**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Electrical Inspection	-----	\$-----
	-----	(Dept. or Office) (Sub-Program Code: 52)
210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
	-----	(Dept. or Office) (Sub-Program Code: 52)
210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
	-----	(Dept. or Office) (Sub-Program Code: 52)
210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
	-----	(Dept. or Office) (Sub-Program Code: 52)
210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
	-----	(Dept. or Office) (Sub-Program Code: 52)
Total For Building and Occupancy Standards	-----	\$ 42,000
(Sub-Program Code: 52)		

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Industrial/Economic Development	-----	\$-----

Trans-
action
Class:**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Sewage Disposal ----- \$-----
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Cleaning	-----	\$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Snow and Ice Removal	-----	\$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Opening, Grading, Widening, Curbing Streets	-----	\$-----

STREET LIGHTING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Lighting	-----	\$-----

ON-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For On-Street Parking	-----	\$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Off-Street Parking	-----	\$-----

CORRECTION

**THE PROCEEDING
DOCUMENT HAS
BEEN REPHOTO-
GRAPHED TO
ASSURE
LEGIBILITY AND
IT'S IMAGE
APPEARS HEREAFTER**



R.N.I. MICROGRAPHICS DEPT.

ORDINANCE NO. 1-84**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.36)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1984.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1984, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-
action
Class:

	MAYOR
210 Personal Services -----	\$ 47,000
240 Supplies and Materials -----	\$ 2,500
250 Capital Outlay -----	\$ --
Other -----	\$ 12,000
Total For Mayor -----	\$ 61,500

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services -----	\$ 51,000
240 Supplies and Materials -----	\$ 3,000
250 Capital Outlay -----	\$ --
Other -----	\$ 43,200
Total For Auditor/Director of Finance -----	\$ 97,200

TREASURER

210 Personal Services -----	\$ --
240 Supplies and Materials -----	\$ --
250 Capital Outlay -----	\$ --
Other -----	\$ --
Total For Treasurer -----	\$ --

SOLICITOR/LAW DIRECTOR

210 Personal Services -----	\$ 15,832
240 Supplies and Materials -----	\$ 1,300
250 Capital Outlay -----	\$ --
Other -----	\$ 4,500
Total for Solicitor/Law Director -----	\$ 21,632

Trans-
action
Class:

CIVIL SERVICE COMMISSION

230	Personal Services	-----	\$	---
240	Supplies and Materials	-----	\$	5,000
250	Capital Outlay	-----	\$	-----
	Other Contract	-----	\$	23,000
	Total For Civil Service Commission	-----	\$	28,000

ELECTIONS

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other Costs	-----	\$	7,000
	Total For Elections	-----	\$	7,000

Miscellaneous (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other Schedule Attached	-----	\$	435,900
	Total For	-----	\$	435,900

Transfers (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay Recreation Fund	-----	\$	81,400
	Other Street Maint/R/Fund	-----	\$	80,000
	Total For	-----	\$	161,400

City Hall (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	16,578
240	Supplies and Materials	-----	\$	15,500
250	Capital Outlay	-----	\$	-----
	Other Schedule Attached	-----	\$	48,200
	Total For	-----	\$	80,278

----- (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Total For Executive and Administrative (Sub-Program Code: 71) \$ 892,910

Transaction Class:	LEGISLATIVE (Sub-Program Code: 72) COUNCIL	
210 Personal Services	-----	\$ 700
240 Supplies and Materials	-----	\$ 100
250 Capital Outlay	-----	\$
Other Coffee	-----	\$ 100
Total For Council	-----	\$ 900
CLERK OF COUNCIL		
210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Clerk of Council	-----	\$
----- (Dept. or Office) (Sub-Program Code: 72)		
210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$
Total For Legislative (Sub-Program Code: 72)	-----	\$ 900
JUDICIAL (Sub-Program Code: 73) MUNICIPAL COURT		
210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other Codification	-----	\$ 3,000
Total For Municipal Court	-----	\$ 3,000
CLERK-MUNICIPAL COURT		
210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Clerk—Municipal Court	-----	\$
----- (Dept. or Office) (Sub-Program Code: 73)		
210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 3,000
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$ 896,810
(Program Code: 70)

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services ----- \$ 728,000

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Schedule Attached ----- \$ 110,600

Total For General Law Enforcement ----- \$ 838,600
(Sub-Program Code: 11)

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 838,600

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Schedule Attached ----- \$ 506,814

Total For Fire Prevention and Control ----- \$ 506,814
(Sub-Program Code: 13)

Transaction
Class:

**LEGISLATIVE (Sub-Program Code: 72)
COUNCIL**

210	Personal Services	-----	\$	700
240	Supplies and Materials	-----	\$	100
250	Capital Outlay	-----	\$	
	Other	Coffee	-----	\$ 100
	Total For Council	-----	\$	900

CLERK OF COUNCIL

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk of Council	-----	\$	

(Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	

Total For Legislative (Sub-Program Code: 72) ----- \$ 900

**JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT**

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	Codification	-----	\$ 3,000
	Total For Municipal Court	-----	\$	3,000

CLERK-MUNICIPAL COURT

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For Clerk-Municipal Court	-----	\$	

(Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	-----	\$	
240	Supplies and Materials	-----	\$	
250	Capital Outlay	-----	\$	
	Other	-----	\$	
	Total For	-----	\$	

Trans-
action
Class:**CIVIL DEFENSE (Sub-Program Code: 14)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Civil Defense (Sub-Program Code: 14)			----- \$-----

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support (Sub-Program Code: 15)			----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

Total For Security of Persons and Property (Program Code: 10)			----- \$1,345,414
--	--	--	----------------------

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	Comm./Sanitarian	\$ 5,200
240	Supplies and Materials	-----	\$-----
250	CAPITAL OUTLAY	G.S.O.	\$ 12,000
	Other	Schedule Attached	\$ 23,200
Total For Hospital Operation & Maintenance			----- \$ 40,400

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Out-Patient Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Out-Patient Services ----- \$ 40,400
(Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Control and Prevention of Disease ----- \$-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Food and Drug Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

Total For Control and Prevention of Disease ----- \$ -----
(Sub-Program Code: 22)

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For Administrative Support ----- \$ -----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

Total For Administrative Support ----- \$ -----
(Sub-Program Code: 23)

Total For Public Health Services ----- \$ -----
(Program Code: 20)

SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Transportation of Prisoners ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Corrective Institutions ----- \$-----
(Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Vocational Education and Training ----- \$-----

Transaction
Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Employment Services ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Job Retraining and Manpower Development ----- \$-----
 (Sub-Program Code: 32)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Assistance to Needy ----- \$-----

Trans-
action
Class:

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services ----- \$ 44,756
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Schedule Attached ----- \$ 46,500
 Total For Parks and Playgrounds ----- \$ 91,256

Other Parks ----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 51,600
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Schedule Attached ----- \$ 14,300
 Total For ----- \$ 65,900

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Parks and Playgrounds ----- \$-----
 (Sub-Program Code: 41)

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Recreation Programs ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Assistance to Needy ----- \$-----
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Administrative Support	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 34)

Total For Social Services ----- \$-----
(Program Code: 30)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Total For Recreation Programs ----- \$ 157,156
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Cultural Facilities and Activities	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----
(Sub-Program Code: 43)

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 157,156
(Program Code: 40)

Trans-
action
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Weights/Measures Inspection ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Industrial/Economic Development ----- \$-----
 (Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewage Disposal ----- \$-----

Trans-
action
Class:**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Electrical Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Building and Occupancy Standards ----- \$ 42,000
(Sub-Program Code: 52)

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Industrial/Economic Development ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 57)

Total For Community Environment ----- \$ 152,609
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
256 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Sewage Disposal ----- \$-----
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Trans-
action
Class:

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Land Use Planning	-----	\$-----

PLANNING COMMISSION (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Consulting Fee	-----	\$ 2,500
	Total For Planning Commission	-----	\$ 2,500

ZONING BOARD (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

Street Lighting (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 17,500
240	Supplies and Materials	-----	\$ 7,000
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$ 45,000
	Total For	-----	\$ 39,500

City Garage (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$ 26,109
240	Supplies and Materials	-----	\$ 12,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 38,609

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For -----	\$-----
Total For Land Use Planning -----	\$ <u>110,609</u>
(Sub-Program Code: 51)	

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services -----	\$ <u>32,000</u>
240 Supplies and Materials -----	\$ <u>9,500</u>
250 Capital Outlay -----	\$-----
Other <u>Legal Advertising</u> -----	\$ <u>500</u>
Total For Building and Occupancy Standards -----	\$ <u>42,000</u>

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For Building Inspection -----	\$-----

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For Boiler Inspection -----	\$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For Elevator Inspection -----	\$-----

Trans-
action
Class:**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Cleaning	-----	\$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Snow and Ice Removal	-----	\$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Opening, Grading, Widening, Curbing Streets	-----	\$-----

STREET LIGHTING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Lighting	-----	\$-----

ON-STREET PARKING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For On-Street Parking	-----	\$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Off-Street Parking	-----	\$-----

Trans-
action
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Other Ports and Terminals ----- \$-----
(Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Municipal Transit System ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----
(Program Code: 60)

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$2,592,389

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210	Personal Services -----	\$ 94,528
240	Supplies and Materials -----	\$ 5,500
250	Capital Outlay Maint. Equip. -----	\$ 10,000
	Other Signs & Marks -----	\$ 6,500
	Total For Street Paving -----	\$ 116,528

STREET REPAIRING (Sub-Program Code: 61)

210	Personal Services -----	\$-----
240	Supplies and Materials Curb Matl. -----	\$ 11,500
250	Capital Outlay -----	\$-----
	Other Maint. -----	\$ 2,000
	Total For Street Repairing -----	\$ 13,500

STREET CLEANING (Sub-Program Code: 61)

210	Personal Services -----	\$ 18,010
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other Maint. Equip. -----	\$ 5,000
	Total For Street Cleaning -----	\$ 23,010

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Snow and Ice Removal -----	\$-----

TRAFFIC LIGHTS (Sub-Program Code: 61)

210	Personal Services -----	\$-----
240	Supplies and Materials Maint. -----	\$ 4,000
250	Capital Outlay -----	\$-----
	Other Current -----	\$ 10,500
	Total For -----	\$ 14,500

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$ 167,538
(Sub-Program Code: 61)

Total For Street Construction, Maintenance and Repair Fund ----- \$ 167,538
(Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Salt/supplies ----- \$ 15,000

Total For Street Paving ----- \$ 15,000

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$ 15,000
(Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$ 15,000
(Program Code: 60)

Transaction
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Cemetery Operation and Maintenance	-----	\$-----

----- (Cemeteries)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Cemeteries)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Cemetery Fund ----- \$-----
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Hospital Operation and Maintenance	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Transaction Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----
(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----
(Program Code: 20)

Sec. 8. That there be appropriated from the ----- Refuse ----- FUND
Insert Title of Fund

Disposal ----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 215,158
 Gas -12,800
 240 Supplies and Materials ----- \$ 15,800
 Misc- 3,000
 250 ~~Capital Outlay~~ Maint. ----- \$ 17,000
 Other Contract ----- \$ 45,000

Total For ----- \$ 292,958

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 292,958
(Program Code: ---)

Trans-
action
Class:

Sec. 9. That there be appropriated from the Recreation Fund FUND

Recreation (PROGRAM CODE:)

(Dept. or Office) (Sub-Program Code:)

210 Personal Services ----- \$ 133,520

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other Schedule Attached ----- \$ 29,844

Total For ----- \$ 163,364

(Dept. or Office) (Sub-Program Code:)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

(Dept. or Office) (Sub-Program Code:)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

(Dept. or Office) (Sub-Program Code:)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

Total For ----- FUND ----- \$ 163,364
(Program Code:)

Sec. 10. That there be appropriated from the Revenue Sharing FUND

Revenue Sharing (PROGRAM CODE:)

(Dept. or Office) (Sub-Program Code:)

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other Fire Contract ----- \$ 50,000

Total For ----- \$ 50,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 50,000
(Program Code: ---)

Sec. 11. That there be appropriated from the -----
Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ...)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total for Distribut ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----
	Total For Electric Power Service Operation	-----	\$	-----
	(Sub-Program Code: 55)			

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
260	Debt Service	-----	\$	-----
	Other	-----	\$	-----
	Total For Administration—Electric Power Service	-----	\$	-----
	(Sub-Program Code: 57)			
	Total for Electric (Light) (Revenue) Fund	-----	\$	-----
	(Program Code: 50)			

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)****WATER SUPPLY**

210	Personal Services	-----	\$	25,910
240	Supplies and Materials	-----	\$	6,000
250	Capital Outlay	-----	\$	-----
	Other — Contract	-----	\$	390,000
	Total For Water Supply	-----	\$	421,910

WATER FILTRATION

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Water Filtration	-----	\$	-----

WATER PUMPING

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Water Pumping	-----	\$	-----

Trans-
action
Class:

WATER DISTRIBUTION

210	Personal Services	-----	\$ 43,036
240	Supplies and Materials	-----	\$ 5,600
250	CAPITAL OUTLAY Meters	-----	\$ 10,000
	Other Hydrants/Taps	-----	\$ 5,250
	Total For Water Distribution	-----	\$ 63,886
	Total For Water System Operation	-----	\$ 485,796
	(Sub-Program Code: 55)		

ADMINISTRATION — WATER (Sub-Program Code: 57)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
260	Debt Service	-----	\$ -----
	Other	-----	\$ -----
	Total For Administration — Water	-----	\$ -----
	(Sub-Program Code: 57)		

(Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For	-----	\$ -----
	Total For Administration — Water	-----	\$ -----
	Total For Water (Revenue) Fund	-----	\$ 485,796
	(Program Code: 50)		

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ 5,750
250	Capital Outlay	-----	\$ 23,710
	Other Contract	-----	\$ 600,000
	Total For Sewage Disposal	-----	\$ 629,460

SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	-----	\$ 47,674
240	Supplies and Materials	-----	\$ 9,200
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Sewer Maintenance	-----	\$ 56,874

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----
 Total For Sewage ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration — Sewage ----- \$-----
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Total For Sewer (Revenue) Fund ----- \$ 686,334
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- Sidewalk ----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$ 700
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other Contracts ----- \$ 40,000

Total For ----- \$ 40,700
(Sub-Program Code: ---)

Total For ----- FUND ----- \$ 40,700
(Program Code: ---)

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For -----
(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----
(Program Code: ...)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----
(Program Code: ...)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----
Other ----- \$-----
Total For Fireman's Relief and Pension Fund ----- \$-----
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----
Other Contributions ----- \$ 132,960
Total For Policeman's Relief and Pension Fund ----- \$ 132,960
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
Other ----- \$-----
Total For Sanitary Police Pension Fund ----- \$-----
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----
260 Payment of Principal ----- \$ 1,150,000
260 Payment of Interest ----- \$ 69,460
Other ----- \$-----
Total For General Bond Retirement Fund ----- \$ 1,219,460

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$-----
260 Payment of Interest ----- \$-----
Total For Special Assessment Bond Retirement Fund ----- \$-----

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the _____ FUND

_____ (PROGRAM CODE: ...)

Trans-
action
Class:

_____ (Dept. or Office) (Sub-Program Code:...)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code:...)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code:...)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code:...)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

_____ (Dept. or Office) (Sub-Program Code: ...)

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Total For _____ \$ _____

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 116,528
Street Repairing	-----	\$ 13,500
Street Cleaning	-----	\$ 23,010
Snow and Ice Removal	-----	\$ ---
Traffic Lights	-----	\$ 14,500
Total Street Construction, Maintenance & Repair Fund	-----	\$ 167,538

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$ 15,000
Street Repairing	-----	\$ ---
	-----	\$ ---
Total State Highway Improvement Fund	-----	\$ 15,000

CEMETERY FUND

Operation and Maintenance	-----	\$ ---
	-----	\$ ---
	-----	\$ ---
Total Cemetery Fund	-----	\$ ---

HOSPITAL FUND

Operation and Maintenance	-----	\$ ---
	-----	\$ ---
	-----	\$ ---
Total Hospital Fund	-----	\$ ---

1 Refuse FUND

Disposal	-----	\$ 292,958
	-----	\$ ---
	-----	\$ ---
Total Fund	-----	\$ 292,958

Recreation FUND

Recreation	-----	\$ 163,364
	-----	\$ ---
	-----	\$ ---
Total Fund	-----	\$ 163,364

Revenue Sharing FUND

Safety	Fire Contract	-----	\$ 50,000
		-----	\$ ---
		-----	\$ ---
Total Fund		-----	\$ 50,000

FUND

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total	Fund	\$ -----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	-----	\$ -----
Distribution	-----	\$ -----
Administration	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Electric (Light) (Revenue) Fund	-----	\$ -----

WATER (REVENUE) FUND

Supply	-----	\$ 421,910
Filtration	-----	\$ ----
Pumping	-----	\$ ----
Distribution	-----	\$ 63,886
Administration	-----	\$ -----
Total Water (Revenue) Fund	-----	\$ 485,796

SEWER (REVENUE) FUND

Disposal	-----	\$ 629,460
Maintenance	-----	\$ 56,874
Construction	-----	\$ -----
Administration	-----	\$ -----
-----	-----	\$ -----
Total Sewer (Revenue) Fund	-----	\$ 686,334

Sidewalk FUND

Sidewalk	-----	\$ 40,700
-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total For	FUND	\$ 40,700

FUND

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total For	FUND	\$ -----

----- FUND		\$-----
-----		\$-----
-----		\$-----
-----		\$-----
Total For ----- FUND		\$-----
FIREMAN'S RELIEF AND PENSION FUND		
Total Fireman's Relief and Pension Fund		\$-----
POLICEMAN'S RELIEF AND PENSION FUND		
Total Policeman's Relief and Pension Fund		\$ 132,960
SANITARY POLICE PENSION FUND		
Total Sanitary Police Pension Fund		\$-----
----- FUND		\$-----
Total ----- Fund		\$-----
----- FUND		\$-----
Total ----- Fund		\$-----
GENERAL BOND RETIREMENT FUND		
Total General Bond Retirement Fund		\$ 1,219,460
SPECIAL ASSESSMENT BOND RETIREMENT FUND		
Total Special Assessment Bond Retirement Fund		\$-----
----- FUND		\$-----
Total ----- Fund		\$-----
----- FUND		\$-----
Total ----- Fund		\$-----
FEDERAL REVENUE SHARING FUND		
Public Safety	-----	\$-----
Environmental Protection	-----	\$-----
Public Transportation	-----	\$-----
Health	-----	\$-----
Recreation	-----	\$-----
Libraries	-----	\$-----
Social Services for the poor or aged	-----	\$-----
Financial Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total for Federal Revenue Sharing Fund		\$-----
GRAND TOTAL APPROPRIATIONS		\$ 5,846,499

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed February 14, 1984

Attest: John W. Schuyler
Clerk

John W. Schuyler
President of Council

Approved by J. Schuyler
J. H. Gross

Approved by David H. Madison

Finance Committee

MAYOR - Page 1

Other

Auto Allowance - Mayor	\$ 2,000
Travel - Meetings	2,000
Alcohol Control Officer	
BCA Matching	2,000
CASA Matching	2,000
Newsletter	4,000
	<u>\$ 12,000</u>

AUDITOR - Page 1

Other

Auditing Fees	5,000
Income Tax	25,000
Programming	500
James R. Davis & Assoc.	1,500
Financial Consultant	1,200
	<u>\$ 43,200</u>

MISCELLANEOUS - Page 2

P.E.R.S.	\$ 115,000
Estate Taxes	-0-
City Insurance	30,000
Memberships	6,000
Employee Insurance	179,000
Uniforms	4,000
Workers' Compensation	45,500
Employment Service	4,400
Gas	52,000
	<u>\$ 435,900</u>

CITY HALL - Page 2

Utilities	\$ 40,000
Furniture & Fixtures	-0-
Maintenance & Repair	7,500
Miscellaneous	700
Land Purchase/Lease	
	<u>\$ 48,200</u>

SAFETY - POLICE - Page 4

Furniture & Fixtures	\$ ---
Office Expense	15,000
Special Police	---
Uniforms	12,400
Maintenance of Equipment	16,000
Labor - Maintenance	8,500
Training	2,400
Sustenance of Prisoners	1,500
Special Equipment	4,000
Towing	18,000
Miscellaneous	6,500
Gasoline	20,000
LEADS	6,000
	<u>\$ 110,300</u>

FIRE PREVENTION & CONTROL - Page 4

Cost 1984 City of Columbus	\$ 505,114
Disaster Relief	1,700
	<u>\$ 506,814</u>

PUBLIC HEALTH - Page 5

Miscellaneous	\$ 1,200
Pest Control	22,000
	<hr/>
	\$ 23,200
	<hr/>

OTHER PARKS - Page 12

Supplies	\$ 6,200
Maintenance of Equipment	3,600
New Trees	---
Miscellaneous	1,700
Tree Trimming	2,800
	<hr/>
	\$ 14,300
	<hr/>

JEFFREY PARK - Page 12

Utilities	\$ 18,000
Grounds Expense	3,500
Building Expense	8,500
Maintenance of Equipment	3,000
New Equipment	500
Capital Improvements	---
Special Police	13,000
	<hr/>
	\$ 46,500
	<hr/>

RECREATION PROGRAM - Page 29

Refunds	\$ 1,500
Concessions	1,200
Miscellaneous	4,400
Programs	12,400
Office Expense	6,944
Gas Allowance	1,200
Gas	2,200
	<hr/>
	\$ 29,844
	<hr/>