

ORDINANCE NO. 1-81

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of  
BEXLEY, State of Ohio, during the fiscal year ending December 31, 1981.

Sec. 1. Be it resolved by the Council of the City of BEXLEY, State of Ohio, that to provide for the current expenses and other expenditures of the City of BEXLEY during the fiscal year ending December 31, 1981, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)**  
**EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

## MAYOR

210	Personal Services	A/C 130-1 & 2	\$ 35,200
240	Supplies and Materials	A/C 130-4	\$ 1,000
250	Capital Outlay	Furniture & Fixtures	\$ 1,000
	Other	see attached	\$ 6,700
	Total For Mayor		\$ 43,900

## AUDITOR/DIRECTOR OF FINANCE

210	Personal Services	A/C 135-1	\$ 7,800
240	Supplies and Materials	A/C 135-4	\$ 3,500
250	Capital Outlay	A/C 135-2	\$ 100
	Other	see attached	\$ 37,200
	Total For Auditor/Director of Finance		\$ 48,600

## TREASURER

210	Personal Services		\$
240	Supplies and Materials		\$
250	Capital Outlay		\$
	Other		\$
	Total For Treasurer		\$

## SOLICITOR/LAW DIRECTOR

210	Personal Services	A/C 140-1	\$ 12,800
240	Supplies and Materials	A/C 140-2	\$ 1,200
250	Capital Outlay		\$
	Other	A/C 140-3	\$ 2,500
	Total for Solicitor/Law Director		\$ 16,500

Trans-  
action  
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Misc. A/C 120-1	-----	\$ 100
	Total For Civil Service Commission	-----	\$ 100

ELECTIONS

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Misc. A/C 145-1	-----	\$ 6,000
	Total For Elections	-----	\$ 6,000

MISCELLANEOUS (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For see attached	-----	\$ 626,900

CITY HALL (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services A/C 199-1	-----	\$ 13,800
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other see attached	-----	\$ 43,900
	Total For	-----	\$ 57,700

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Executive and Administrative (Sub-Program Code: 71) \$ 684,600

Trans-  
action  
Class:LEGISLATIVE (Sub-Program Code: 72)  
COUNCIL

210	Personal Services	A/C 110-1	\$ 700
240	Supplies and Materials	A/C 110-2	\$ 300
250	Capital Outlay		\$
	Other		\$
	Total For Council		\$ 1,000

## CLERK OF COUNCIL

210	Personal Services	A/C 115-1	\$ 250
240	Supplies and Materials	A/C 115-2	\$ 700
250	Capital Outlay		\$
	Other		\$
	Total For Clerk of Council		\$ 950

## LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services		\$
240	Supplies and Materials	A/C 160-1	\$ 1,000
250	Capital Outlay		\$
	Other		\$
	Total For		\$ 1,000
	Total For Legislative (Sub-Program Code: 72)		\$ 2,950

JUDICIAL (Sub-Program Code: 73)  
MUNICIPAL COURT

210	Personal Services		\$
240	Supplies and Materials	A/C 165-1	\$ 100
250	Capital Outlay		\$
	OUTSIDE COUNCIL	A/C 165-3	2,000
	Other	CODIFICATION A/C 165-6	\$ 2,000
	Total For Municipal Court		\$ 4,100

## CLERK-MUNICIPAL COURT

210	Personal Services		\$
240	Supplies and Materials		\$
250	Capital Outlay		\$
	Other		\$
	Total For Clerk-Municipal Court		\$

## (Dept. or Office) (Sub-Program Code: 73)

210	Personal Services		\$
240	Supplies and Materials		\$
250	Capital Outlay		\$
	Other		\$
	Total For		\$

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 4,100  
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$ 691,650  
(Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
**GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services A/C 180-1 ----- \$ 580,000

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other see attached ----- \$ 115,000

Total For General Law Enforcement ----- \$ 695,000  
(Sub-Program Code: 11)

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----  
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$-----

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
**(Fire Department)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other see attached ----- \$ 275,350

Total For Fire Prevention and Control ----- \$ 275,350  
(Sub-Program Code: 13)

Trans-  
action  
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Civil Defense			----- \$-----
(Sub-Program Code: 14)			

ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support			----- \$-----
(Sub-Program Code: 15)			

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

Total For Security of Persons and Property ----- \$ 970,350  
(Program Code: 10)

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210	Personal Services	A/C 195-1	-----	\$ 5,200
240	Supplies and Materials	GSO A/C 155-1	-----	\$ 11,175
		A/C 155-2	-----	5,500
250	Capital Outlay	-----	\$-----	
	Other	see attached	-----	\$ 32,200
Total For Hospital Operation & Maintenance			-----	\$ 54,075

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Out-Patient Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Out-Patient Services ----- \$-----  
 (Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Control and Prevention of Disease ----- \$-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Food and Drug Inspection ----- \$-----

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$-----  
(Sub-Program Code: 22)

**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**  
(Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 23)

Total For Public Health Services ----- \$-----  
(Program Code: 20)

Trans-  
action  
Class:**SOCIAL SERVICES (PROGRAM CODE: 30)**  
**CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Corrective Institutions ----- \$-----

**SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Support of Prisoners ----- \$-----

**TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Transportation of Prisoners ----- \$-----

## ----- (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Corrective Institutions ----- \$-----  
(Sub-Program Code: 31)

**JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Job Retraining and Manpower Development ----- \$-----

**VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Vocational Education and Training ----- \$-----

Trans-  
action  
Class:

**EMPLOYMENT SERVICES (Sub-Program Code: 32)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Employment Services ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Job Retraining and Manpower Development ----- \$-----  
 (Sub-Program Code: 32)

**ASSISTANCE TO NEEDY (Sub-Program Code: 33)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Assistance to Needy ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Assistance to Needy ----- \$-----  
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Administrative Support	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 34)

Total For Social Services ----- \$-----  
(Program Code: 30)

Trans-  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210	Personal Services 150-1 & 150-2	\$ 50,600
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other see attached	\$ 21,500
	Total For Parks and Playgrounds	\$ 72,100
	OTHER PARKS (Dept. or Office) (Sub-Program Code: 41)	
	A/C 199-20 & 199-21	
210	Personal Services	\$ 49,000
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other see attached	\$ 14,000
	Total For	\$ 63,000
	(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Parks and Playgrounds	\$ 135,100
	(Sub-Program Code: 41)	

**RECREATION PROGRAMS (PROGRAM CODE: 42)**

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other Transfer to Fund	\$ 106,000
	Total For Recreation Programs	\$ 106,000
	(Dept. or Office) (Sub-Program Code: 42)	
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Recreation Programs ----- \$ 106,000  
(Sub-Program Code: 42)

**CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----  
(Sub-Program Code: 43)

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 241,100  
(Program Code: 40)

Trans-  
action  
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Land Use Planning	-----	\$-----

**PLANNING COMMISSION (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials A/C 125-2	-----	\$ 200
250 Capital Outlay	-----	\$-----
Other Consulting Fee A/C 125	-----	\$ 5,000
Total For Planning Commission	-----	\$ 5,200

**ZONING BOARD (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Zoning Board	-----	\$-----

**STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)**

210 Personal Services A/C 199-11	-----	\$ 10,000
240 Supplies and Materials A/C 199-12	-----	\$ 9,000
250 Capital Outlay	-----	\$-----
Other Contract A/C 199-10	-----	\$ 55,000
Total For	-----	\$ 74,000

**CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)**

A/C 199-15 & 199-16		
210 Personal Services	-----	\$ 36,350
A/C 199-17 & 199-18		
240 Supplies and Materials	-----	\$ 10,100
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$ 46,450

**(Dept. or Office) (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Land Use Planning	-----	\$ 125,650
	(Sub-Program Code: 51)		

**BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)**

210	Personal Services	A/C 190-1	\$ 40,000
240	Supplies and Materials	A/C 190-2	\$ 3,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Building and Occupancy Standards	-----	\$ 43,500

**BUILDING INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Building Inspection	-----	\$-----

**BOILER INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Boiler Inspection	-----	\$-----

**ELEVATOR INSPECTION (Sub-Program Code: 52)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Elevator Inspection	-----	\$-----

Trans-  
action  
Class:

## ELECTRICAL INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Electrical Inspection	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
	Total For Building and Occupancy Standards	-----	\$43,500
	(Sub-Program Code: 52)		

## INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Industrial/Economic Development	-----	\$-----

Trans-  
action  
Class:

**WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Weights/Measures Inspection ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Industrial/Economic Development ----- \$-----  
 (Sub-Program Code: 53)

**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewage Disposal ----- \$-----

Trans-  
action  
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Sewage Disposal ----- \$-----  
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----  
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT  
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 57)

Total For Community Environment ----- \$169,150  
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)  
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-  
action  
Class:**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Street Cleaning ----- \$-----

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Snow and Ice Removal ----- \$-----

**OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Opening, Grading, Widening, Curbing Streets \$-----

**STREET LIGHTING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Street Lighting ----- \$-----

**ON-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For On-Street Parking ----- \$-----

**OFF-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Off-Street Parking ----- \$-----

Trans-  
action  
Class:

..... (Dept. or Office) (Sub-Program Code: 61)

230 Personal Services ..... \$-----

240 Supplies and Materials ..... \$-----

250 Capital Outlay ..... \$-----

Other ..... \$-----

Total For ..... \$-----

..... (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ..... \$-----

240 Supplies and Materials ..... \$-----

250 Capital Outlay ..... \$-----

Other ..... \$-----

Total For ..... \$-----

Total For Street Maintenance and Construction ..... \$-----  
(Sub-Program Code: 61)

**AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)**  
**AIRPORT OPERATION AND MAINTENANCE**

210 Personal Services ..... \$-----

240 Supplies and Materials ..... \$-----

250 Capital Outlay ..... \$-----

Other ..... \$-----

Total For Airport Operation and Maintenance ..... \$-----

..... (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ..... \$-----

240 Supplies and Materials ..... \$-----

250 Capital Outlay ..... \$-----

Other ..... \$-----

Total For ..... \$-----

Total For Air Transportation Facilities ..... \$-----  
(Sub-Program Code: 62)

**OTHER PORTS AND TERMINALS (Sub-Program Code: 63)**  
**DOCKS AND WHARVES**

210 Personal Services ..... \$-----

240 Supplies and Materials ..... \$-----

250 Capital Outlay ..... \$-----

Other ..... \$-----

Total For Docks and Wharves ..... \$-----

Trans-  
action  
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----  
(Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Municipal Transit System ----- \$-----

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----  
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----  
(Program Code: 60)

Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----  
Grand Total GENERAL FUND Appropriation ----- \$2,241,425

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other COUNTY CONTRACT ----- \$46,400  
Total For Street Paving ----- \$ 46,400

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services ----- \$ 84,200  
240 Supplies and Materials ----- \$ 16,500  
250 Capital Outlay ----- \$-----  
Other Pavement Marking ----- \$ 6,500  
Total For Street Repairing ----- \$ 107,200

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$ 5,000  
240 Supplies and Materials ----- \$ 6,700  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Street Cleaning ----- \$ 11,700

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Snow and Ice Removal ----- \$-----

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210 Personal Services ----- \$ 400  
240 Supplies and Materials ----- \$ 9,300  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$ 9,700

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Street Maintenance and Construction	-----	\$175,000
	(Sub-Program Code: 61)		
	Total For Street Construction, Maintenance and Repair Fund	-----	\$175,000
	(Program Code: 60)		

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
STREET PAVING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Paving	-----	\$-----

STREET REPAIRING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 3,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Repairing	-----	\$ 3,500

SNOW & ICE REMOVAL (Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 9,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 9,500

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Street Maintenance and Construction	-----	\$ 13,000
	(Sub-Program Code: 61)		
	Total For State Highway Improvement Fund	-----	\$13,000
	(Program Code: 60)		

Transaction Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
CEMETERY OPERATION AND MAINTENANCE

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Cemetery Operation and Maintenance	-----	\$-----

(Cemeteries)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Cemeteries)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Cemetery Fund ----- \$-----  
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Hospital Operation and Maintenance	-----	\$-----

(Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----

(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----

(Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Insert Title of Fund

DISPOSAL (PROGRAM CODE: ---)

REFUSE (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services A/C 200-1 41,030  
A/C 200-2 \$ 134,000

240 Supplies and Materials ----- \$ 23,000

250 Capital Outlay ----- \$-----  
Dump Chg. A/C 200-3 40,000

Other Gas A/C 200-7 \$ 9,500

Total For ----- \$ 247,530

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For REFUSE FUND ----- \$ 247,530

(Program Code: ---)

Trans-  
action  
Class:

Sec. 9. That there be appropriated from the RECREATION FUND  
Insert Title of Fund

RECREATION (PROGRAM CODE:     )

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ 125,340

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other see attached ----- \$ 30,800

Total For ----- \$ 156,140

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 156,140  
(Program Code:     )

Sec. 10. That there be appropriated from the REVENUE SHARING FUND  
Insert Title of Fund

(PROGRAM CODE:     )

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Fire Contract ----- \$110,000

Total For ----- \$110,000

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ....)

Sec. 11. That there be appropriated from the -----  
Insert Title of Fund

----- (PROGRAM CODE: ....)

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ..)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

(Dept. or Office)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Electric Power Service Operation	-----	\$-----
(Sub-Program Code: 55)		

## ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
260 Debt Service	-----	\$-----
Other	-----	\$-----
Total For Administration—Electric Power Service	-----	\$-----
(Sub-Program Code: 57)		
Total for Electric (Light) (Revenue) Fund	-----	\$-----
(Program Code: 50)		

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

## COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

## WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

## WATER SUPPLY

210 Personal Services	-----	\$ 23,100
240 Supplies and Materials	-----	\$ 8,400
250 Capital Outlay	-----	\$-----
Other Contract	-----	\$400,000
Total For Water Supply	-----	\$ 431,500

## WATER FILTRATION

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Water Filtration	-----	\$-----

## WATER PUMPING

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Water Pumping	-----	\$-----

Trans-  
action  
Class:

WATER DISTRIBUTION

210	Personal Services	-----	\$ 44,000
240	Supplies and Materials	-----	\$ 7,000
250	<del>Capital Outlay</del> Taps & Hydrants	-----	\$ 6,000
	Other	----- Meters	\$ 10,000
	Total For Water Distribution	-----	\$ 67,000
	Total For Water System Operation	-----	\$565,500
	(Sub-Program Code: 55)		

ADMINISTRATION — WATER (Sub-Program Code: 57)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	Total For Administration — Water	-----	\$-----
	(Sub-Program Code: 57)		

----- (Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Administration — Water	-----	\$-----
	Total For Water (Revenue) Fund	-----	\$-----
	(Program Code: 50)		

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND  
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	-----	\$ 23,500
240	Supplies and Materials	-----	\$ 16,100
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 600,000
	Total For Sewage Disposal	-----	\$ 639,600

SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Sewer Maintenance	-----	\$-----

Transaction Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewer Construction ----- \$-----  
 Total For Sewage ----- \$-----  
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----  
 Total For Administration — Sewage ----- \$-----  
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 (Sub-Program Code: ---)

Total For Sewer (Revenue) Fund ----- \$-----  
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 (Sub-Program Code: ---)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- SIDEWALK ----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 280

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- Contract ----- \$ 25,000

Total For ----- \$ 25,280  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Trans-  
action  
Class

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For Fireman's Relief and Pension Fund ----- \$-----  
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----  
Other Contributions ----- \$100,000  
Total For Policeman's Relief and Pension Fund ----- \$100,000  
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
Other ----- \$-----  
Total For Sanitary Police Pension Fund ----- \$-----  
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----  
260 Payment of Principal ----- \$-----  
260 Payment of Interest ----- \$-----  
Other ----- \$-----  
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 9,000  
260 Payment of Interest ----- \$ 1,000  
Total For Special Assessment Bond Retirement Fund ----- \$10,000

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the STREET LIGHT CONSTRUCT FUND

(PROGRAM CODE: ...)

Trans-  
action  
Class:

STREET LIGHT CONSTRUCTION (Dept. or Office) (Sub-Program Code:...)

CONSTRUCTION	\$ 500,000
CONSTRUCTION NOTE REPAY	\$ 2,300,000
CONSTRUCTION INTEREST	\$ 175,000
CONSTRUCTION MISCELLANEOUS	\$ 2,000
Total For	\$ 2,977,000

(Dept. or Office) (Sub-Program Code:...)

Total For \$

(Dept. or Office) (Sub-Program Code:...)

Total For \$

(Dept. or Office) (Sub-Program Code:...)

Total For \$

(Dept. or Office) (Sub-Program Code: ...)

Total For \$

RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL

Mayor	\$ 43,900
Auditor/Director of Finance	\$ 48,600
Treasurer	\$
Solicitor/Law Director	\$ 16,500
Civil Service Commission	\$ 100
Elections	\$ 6,000
Council	\$ 1,000
Clerk of Council	\$ 950
<del>XXXXXXXXXX</del> MISCELLANEOUS	\$ 626,900
<del>XXXXXXXXXX</del> CITY HALL	\$ 57,700
Police Department—Law Enforcement	\$ 695,000
Police Department—Traffic Safety	\$
Fire Department	\$ 275,350
<del>XXXXXXXXXX</del> LEGAL ADVERTISING	\$ 1,000
<del>XXXXXXXXXX</del> JUDICIAL	\$ 4,100
Hospital Operation and Maintenance	\$
Outpatient Services	\$
Control and Prevention of Disease	\$ 54,075
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
<del>XXXXXXXXXX</del> JEFFREY PARK	\$ 72,100
Parks and Playgrounds	\$ 63,000
Recreation Programs	\$ 106,000
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Land-Use Planning	\$
Planning Commission	\$ 5,200
Zoning Board	\$
Building and Occupancy Standards	\$ 43,500
Building Inspection	\$
Boiler Inspection	\$
<del>XXXXXXXXXX</del> CITY GARAGE	\$ 46,450
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$ 74,000
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
<b>Total General Fund</b>	<b>\$ 2,241,425</b>

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

\$-----

\$-----

\$-----

\$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 46,400
Street Repairing	-----	\$ 107,200
Street Cleaning	-----	\$ 11,700
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 9,700
Total Street Construction, Maintenance & Repair Fund	-----	\$ 175,000

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -----
Street Repairing	-----	\$ 3,500
SNOW & ICE REMOVAL	-----	\$ 9,500
Total State Highway Improvement Fund	-----	\$ 13,000

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Cemetery Fund	-----	\$ -----

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
Total Hospital Fund	-----	\$ -----

**REFUSE FUND**

REFUSE OPERATION	-----	\$ 247,530
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ 247,530

**RECREATION FUND**

ACTIVITIES	-----	\$ 156,140
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ 156,140

**REVENUE SHARING FUND**

FIRE CONTRACT	-----	\$ 110,000
-----	-----	\$ -----
-----	-----	\$ -----
Total Fund	-----	\$ 110,000

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

ELECTRIC (LIGHT) (REVENUE) FUND		
Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund	-----	\$-----

WATER (REVENUE) FUND		
Supply	-----	\$ 431,500
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 67,000
Administration	-----	\$-----
Total Water (Revenue) Fund	-----	\$ 565,500

SEWER (REVENUE) FUND		
Disposal	-----	\$ 639,600
Maintenance	-----	\$-----
Construction	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
Total Sewer (Revenue) Fund	-----	\$ 639,600

SIDEWALK FUND		
CONSTRUCTION	-----	\$ 25,280
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 25,280

FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$-----

	FUND	
-----		\$-----
-----		\$-----
-----		
-----		

Total For ----- FUND ----- \$-----

FIREMAN'S RELIEF AND PENSION FUND

Total Fireman's Relief and Pension Fund ----- \$-----

POLICEMAN'S RELIEF AND PENSION FUND

Total Policeman's Relief and Pension Fund ----- \$ 100,000

SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund ----- \$-----

FUND

Total ----- Fund ----- \$-----

FUND

Total ----- Fund ----- \$-----

GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund ----- \$-----

SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund ----- \$ 10,000

STREET LIGHT CONSTRUCTION FUND

Total ----- Fund CONSTRUCTION ----- \$ 2,977,000

FUND

Total ----- Fund ----- \$-----

FEDERAL REVENUE SHARING FUND

Public Safety ----- \$-----

Environmental Protection ----- \$-----

Public Transportation ----- \$-----

Health ----- \$-----

Recreation ----- \$-----

Libraries ----- \$-----

Social Services for the poor or aged ----- \$-----

Financial Administration ----- \$-----

----- \$-----

----- \$-----

Total for Federal Revenue Sharing Fund ----- \$-----

GRAND TOTAL APPROPRIATIONS ----- \$7,260,475

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed Aug 27, 1911

Attest: [Signature]  
Clerk

[Signature]  
President of Council

Approved by \_\_\_\_\_

Approved by \_\_\_\_\_

Finance Committee

SUMMARY OF APPROPRIATIONS BY FUND

FUND TITLE	PROGRAMS			
	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities
General	\$ 970,350	\$ 54,075	\$	\$ 241,100
Street Constr.				
Maint. & Repair				
State Highway Improvement				
Cemetery				
Hospital				
Refuse				
Recreation				156,140
Electric Light				
Water Revenue				
Sewer Revenue				
Sidewalk Fund				
Revenue Sharing Funds	110,000			
Fireman's Relief & Pension Fund				
Police Relief & Pension Fund	100,000			
Sanitary Police Pension Fund				
Street Light Construction	2,977,000			
Program Total	\$4,157,350	\$ 54,075	\$	\$ 397,240
General Bond Retirement Fund	XX	XX	XX	XX
Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX

AND PROGRAM

50—Community Environment	60—Transportation	70—General Government	FUND TOTAL
\$ 169,150	\$	\$ 806,750	\$ 2,241,425
	175,000		175,000
	13,000		13,000
247,530			247,530
			156,140
565,500			565,500
639,600			639,600
25,280			25,280
			110,000
			100,000
			2,977,000
\$1,647,060	\$ 188,000	\$ 806,750	\$ 7,250,475
XX	XX	XX	\$
XX	XX	XX	\$ 10,000