

ORDINANCE NO. 1-85

ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 85

CITY OF

BEXLEY

Passed FEBRUARY 6TH 1985

Filed _____ 19____

County Auditor

Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, JOHN W. HANSEN, Clerk of the Council of the City of

BEXLEY, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 6TH day of JANUARY 1985

John W. Hansen
Clerk of Council,
City of BEXLEY, Ohio

**national
graphics**
724 Woodrow Ave.
Columbus, Ohio
43216

ORDINANCE NO. 1-85

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of
Bexley, State of Ohio, during the fiscal year ending December 31, 1985.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1985, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)**EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**Trans-
action
Class:**MAYOR**

210 Personal Services	\$ 52,000
240 Supplies and Materials	\$ 6,100
250 Capital Outlay	\$ 500
Other	\$ 15,000
Total For Mayor	\$ 73,600 ✓

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	\$ 61,600
240 Supplies and Materials	\$ 4,634
250 Capital Outlay	\$
Other	\$ 57,200
Total For Auditor/Director of Finance	\$ 123,434 ✓

TREASURER

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Treasurer	\$

SOLICITOR/LAW DIRECTOR

210 Personal Services	\$ 15,832
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$ 6,800
Total for Solicitor/Law Director	\$ 22,632 ✓

Trans-
action
Class:

CIVIL SERVICE COMMISSION

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$ 13,500
Total For Civil Service Commission -----	\$ 13,500

ELECTIONS

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$ 7,000
Total For Elections -----	\$ 7,000

Miscellaneous ----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$ 509,200
Total For -----	\$ 509,200

----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For -----	\$-----

City Hall ----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services -----	\$ 14,000
240 Supplies and Materials -----	\$ 19,200
250 Capital Outlay -----	\$-----
Other -----	\$ 69,000
Total For -----	\$ 102,200

----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services -----	\$-----
240 Supplies and Materials -----	\$-----
250 Capital Outlay -----	\$-----
Other -----	\$-----
Total For -----	\$-----

Total For Executive and Administrative ----- \$ 851,566
(Sub-Program Code: 71)

Trans-
action
Class:LEGISLATIVE (Sub-Program Code: 72)
COUNCIL

210 Personal Services	-----	\$ 700
240 Supplies and Materials	-----	\$ 1,500
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Council	-----	\$ 2,200

CLERK OF COUNCIL

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Clerk of Council	-----	\$

(Dept. or Office) (Sub-Program Code: 72)

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$
Total For Legislative (Sub-Program Code: 72)	-----	\$ 2,200

JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other Contract	-----	\$ 4,000
Total For Municipal Court	-----	\$ 4,000

CLERK-MUNICIPAL COURT

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Clerk—Municipal Court	-----	\$

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 4,000
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$857,766
(Program Code: 70)

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services ----- \$ 812,300

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$ 121,100

Total For General Law Enforcement ----- \$ 933,400
(Sub-Program Code: 11)

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 933,400

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
(Fire Department)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$ 546,889

Total For Fire Prevention and Control ----- \$ 546,889
(Sub-Program Code: 13)

Trans-
action
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Civil Defense (Sub-Program Code: 14)	-----	\$-----

ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Administrative Support (Sub-Program Code: 15)	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Security of Persons and Property ----- \$1,480,289
(Program Code: 10)PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)

210	Personal Services	-----	\$ 5,200
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 16,500
	Total For Hospital Operation & Maintenance	-----	\$ 21,700

Trans-
action
Class:

CASA Matching (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$ 2,000
Total For	-----	\$ 2,000

G.S.O. (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$ 12,000
Total For	-----	\$ 12,000

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Out-Patient Services	-----	\$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Out-Patient Services ----- \$ 35,700
(Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Control and Prevention of Disease ----- \$-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Food and Drug Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$-----
(Sub-Program Code: 22)

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 23)

Total For Public Health Services ----- \$ 35,700
(Program Code: 20)

		SOCIAL SERVICES (PROGRAM CODE: 30)
		CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)
Trans- action Class:	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For Corrective Institutions ----- \$-----
		SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)
	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For Support of Prisoners ----- \$-----
		TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)
	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For Transportation of Prisoners ----- \$-----
		(Dept. or Office) (Sub-Program Code: 31)
	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For ----- \$-----
		Total For Corrective Institutions ----- \$----- (Sub-Program Code: 31)
		JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)
	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For Job Retraining and Manpower Development ----- \$-----
		VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)
	210	Personal Services ----- \$-----
	240	Supplies and Materials ----- \$-----
	250	Capital Outlay ----- \$-----
		Other ----- \$-----
		Total For Vocational Education and Training ----- \$-----

Trans-
action
Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Employment Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Job Retraining and Manpower Development ----- \$-----
 (Sub-Program Code: 32)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Assistance to Needy ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 33)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Assistance to Needy ----- \$-----
(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)
210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----
Total For Administrative Support ----- \$-----
(Sub-Program Code: 34)
Total For Social Services ----- \$-----
(Program Code: 30)

Trans-
action
Class:

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services ----- \$ 67,500
 240 Supplies and Materials ----- \$ ----- Jeffrey Mansion
 250 Capital Outlay ----- \$ -----
 Other ----- \$ 57,700
 Total For Parks and Playgrounds ----- \$ 125,200

Other Park ----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 59,500
 240 Supplies and Materials ----- \$ -----
 250 Capital Outlay ----- \$ -----
 Other ----- \$ 19,400
 Total For ----- \$ 78,900

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ -----
 240 Supplies and Materials ----- \$ -----
 250 Capital Outlay ----- \$ -----
 Other ----- \$ -----
 Total For ----- \$ -----

----- (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ -----
 240 Supplies and Materials ----- \$ -----
 250 Capital Outlay ----- \$ -----
 Other ----- \$ -----
 Total For ----- \$ -----

Total For Parks and Playgrounds ----- \$ 204,100
 (Sub-Program Code: 41)

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services ----- \$ -----
 240 Supplies and Materials ----- \$ -----
 250 Capital Outlay ----- \$ -----
 Other ----- \$ -----
 Total For Recreation Programs ----- \$ -----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$ -----
 240 Supplies and Materials ----- \$ -----
 250 Capital Outlay ----- \$ -----
 Other ----- \$ -----
 Total For ----- \$ -----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Total For Recreation Programs -----
(Sub-Program Code: 42) \$-----

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Cultural Facilities and Activities	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----
(Sub-Program Code: 43)

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

Transfers ----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other Recreation Fund ----- \$ 87,000

Total For ----- \$ 87,000

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 291,100
(Program Code: 40)

Trans-
action
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**
LAND USE PLANNING (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Land Use Planning	-----	\$-----

PLANNING COMMISSION (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$ 500
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Planning Commission	-----	\$ 500

ZONING BOARD (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Zoning Board	-----	\$-----

Street Lights (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$ 21,000
240 Supplies and Materials	-----	\$ 6,000
250 Capital Outlay	-----	\$-----
Other Contract	-----	\$ 50,000
Total For	-----	\$ 77,000

City Garage (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$ 50,100
240 Supplies and Materials	-----	\$ 10,500
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$ 60,600

Transfers (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other Street Maintenance	-----	\$ 80,000
Total For	-----	\$ 80,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Land Use Planning (Sub-Program Code: 51)	-----	\$ 218,100

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services	-----	\$ 49,500
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$ 21,100
Total For Building and Occupancy Standards	-----	\$ 70,600

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Building Inspection	-----	\$-----

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Boiler Inspection	-----	\$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Elevator Inspection	-----	\$-----

Trans-
action
Class:

ELECTRICAL INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Electrical Inspection	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
	Total For Building and Occupancy Standards	-----	\$ 70,600
	(Sub-Program Code: 52)		

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Industrial/Economic Development	-----	\$-----

Trans-
action
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Weights/Measures Inspection ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Industrial/Economic Development ----- \$-----
 (Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewage Disposal ----- \$-----

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Maintenance of Sewers ----- \$-----

(Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Sewage Disposal ----- \$-----
(Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Transaction
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 57)

Total For Community Environment ----- \$288,700
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-
action
Class:**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Cleaning	-----	\$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Snow and Ice Removal	-----	\$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Opening, Grading, Widening, Curbing Streets	-----	\$-----

STREET LIGHTING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Lighting	-----	\$-----

ON-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For On-Street Parking	-----	\$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Off-Street Parking	-----	\$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
(Sub-Program Code: 61)

AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)
AIRPORT OPERATION AND MAINTENANCE

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Airport Operation and Maintenance ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----
(Sub-Program Code: 62)

OTHER PORTS AND TERMINALS (Sub-Program Code: 63)
DOCKS AND WHARVES

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Docks and Wharves ----- \$-----

Trans-
action
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----
(Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Municipal Transit System ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Municipal Transit System ----- \$-----
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 65)

Total For Transportation Facilities ----- \$-----
(Program Code: 60)

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$2,953,555

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210	Personal Services	-----	\$ 134,000
240	Supplies and Materials & Contract	-----	\$ 6,200
250	Capital Outlay Maint. Equipment	-----	\$ 10,000
	Other Signs & Marks	-----	\$ 7,000
	Total For Street Paving	-----	\$ 157,200

STREET REPAIRING (Sub-Program Code: 61)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ 17,000
250	Capital Outlay (County Improve.)	-----	\$ 44,000
	Other	-----	\$ 2,000
	Total For Street Repairing	-----	\$ 63,000

STREET CLEANING (Sub-Program Code: 61)

210	Personal Services	-----	\$ 20,500
240	Supplies and Materials	-----	\$ 3,500
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Street Cleaning	-----	\$ 24,000

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Snow and Ice Removal	-----	\$ -----

TRAFFIC LIGHTS (Sub-Program Code: 61)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ 6,000
250	Capital Outlay	-----	\$ -----
	Other Current	-----	\$ 12,000
	Total For	-----	\$ 18,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$ 262,200
 (Sub-Program Code: 61)

Total For Street Construction, Maintenance and Repair Fund ----- \$ 262,200
 (Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$ 15,000
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For Street Paving ----- \$ 15,000

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For Street Repairing ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
 (Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$ 15,000
 (Program Code: 60)

Trans-
action
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Cemetery Operation and Maintenance	\$
	(Cemeteries)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	(Cemeteries)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Cemetery Fund	\$
	(Program Code: 20)	

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Hospital Operation and Maintenance	\$
	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----
(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----
(Program Code: 20)

Sec. 8. That there be appropriated from the Refuse ----- FUND
Insert Title of Fund

Disposal ----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 237,000

240 Supplies and Materials & Uniforms ----- \$ 3,225

250 ~~Capital Outlay~~ ~~XXXXXX~~ Maintenance ----- \$ 15,000

Other Contract ----- \$ 90,000

Total For ----- \$ 345,225

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 345,225
(Program Code: ---)

Trans-
action
Class:

Sec. 9. That there be appropriated from the Recreation FUND

Insert Title of Fund

Recreation (PROGRAM CODE: ___)

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$ 108,000

240 Supplies and Materials ----- \$ 22,150

250 Capital Outlay ----- \$

Other ----- \$ 26,300

Total For ----- \$ 156,450

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other ----- \$

Total For ----- \$

Total For ----- FUND \$ 156,450
(Program Code: ___)

Sec. 10. That there be appropriated from the Revenue Sharing FUND

Insert Title of Fund

(PROGRAM CODE: ___)

(Dept. or Office) (Sub-Program Code: ___)

210 Personal Services ----- \$

240 Supplies and Materials ----- \$

250 Capital Outlay ----- \$

Other Fire Contract ----- \$ 50,000

Total For ----- \$ 50,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ---)

Sec. 11. That there be appropriated from the -----
Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For ----- FUND ----- \$-----
 (Program Code: ---)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Transaction
Class:

(Dept. or Office)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Electric Power Service Operation ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration—Electric Power Service --- \$-----
 (Sub-Program Code: 57)
 Total for Electric (Light) (Revenue) Fund ----- \$-----
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

WATER SUPPLY

210 Personal Services ----- \$ 21,300
 240 Supplies and Materials ----- \$ 5,400
 250 Capital Outlay Small Tools ----- \$ 500
 Other Contract ----- \$ 399,000
 Total For Water Supply ----- \$ 426,200

WATER FILTRATION

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Pumping ----- \$-----

Transaction
Class:

WATER DISTRIBUTION

210 Personal Services	-----	\$ 60,000
240 Supplies and Materials & Uniforms	-----	\$ 9,350
250 Capital Outlay Taps/Meters	-----	\$ 26,000
Other Hydrants	-----	\$ 6,000
Total For Water Distribution	-----	\$ 101,350
Total For Water System Operation (Sub-Program Code: 55)	-----	\$ 527,550

ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
260 Other Services	-----	\$-----
Other	-----	\$-----
Total For Administration — Water (Sub-Program Code: 57)	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Administration — Water	-----	\$-----
Total For Water (Revenue) Fund (Program Code: 50)	-----	\$ 527,550

Sec. 24. That there be appropriated from the SEWER (REVENUE) FUND
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)
SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other Contract	-----	\$ 592,000
Total For Sewage Disposal	-----	\$ 592,000

SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services	-----	\$ 95,500
240 Supplies and Materials Uniforms	-----	\$ 10,350
250 Capital Outlay	-----	\$-----
Other Area Capacity	-----	\$ 5,000
Total For Sewer Maintenance	-----	\$ 110,850

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----
 Total For Sewage ----- \$ 702,850
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration — Sewage ----- \$-----
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ...)

Total For Sewer (Revenue) Fund ----- \$ 702,850
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ...)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----
(Program Code: ...)

Sec. 16. That there be appropriated from the Special Assessment FUND

Sidewalk (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 700

250 Capital Outlay ----- \$-----

Other Contract ----- \$ 40,000

Total For ----- \$ 40,700
(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Sub-Program Code: ...)

Total For ----- FUND ----- \$ 40,700

(Program Code: ...)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----

(Program Code: ...)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----
Other ----- \$-----
Total For Fireman's Relief and Pension Fund ----- \$-----
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----
Other Contributions ----- \$ 146,000
Total For Policeman's Relief and Pension Fund ----- \$ 146,000
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
Other ----- \$-----
Total For Sanitary Police Pension Fund ----- \$-----
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----
Other ----- \$-----
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----
260 Payment of Principal ----- \$-----
260 Payment of Interest ----- \$-----
Other ----- \$-----
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$-----
260 Payment of Interest ----- \$-----
Total For Special Assessment Bond Retirement Fund ----- \$-----

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the FUND

..... (PROGRAM CODE: ...)

Trans-
action
Class:

..... (Dept. or Office) (Sub-Program Code:..)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

..... (Dept. or Office) (Sub-Program Code:..)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

..... (Dept. or Office) (Sub-Program Code:..)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

..... (Dept. or Office) (Sub-Program Code:..)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

..... (Dept. or Office) (Sub-Program Code:..)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dep't. or Office) (Sub-Program Code: ---)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ---)

RECAPITULATION OF APPROPRIATIONS AND FUNDS
GENERAL

Mayor	\$ 73,600
Auditor/Director of Finance ..	\$ 123,434
XXXXX Judicial	\$ 4,000
Solicitor/Law Director	\$ 22,632
Civil Service Commission	\$ 13,500
Elections	\$ 7,000
Council	\$ 2,200
XXXXX Miscellaneous	\$ 509,200
XXXXX City Hall	\$ 102,200
Clerk of Municipal Court	\$ 933,400
Police Department—Law Enforcement	\$ 546,889
Police Department—Traffic Safety	\$
Fire Department	\$
Civil Defense	\$
Safety Administration	\$
XXXXX Health	\$ 21,700
XXXXX CASA	\$ 2,000
XXXXX G.S.O.	\$ 12,000
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
Social Services Administration	\$
Parks and Playgrounds	\$
Recreation Programs Transfers	\$ 87,000
XXXXX Other Parks	\$ 78,900
Leisure-Time Activities Administration	\$ 125,200
XXXXX City Garage	\$ 60,600
Planning Commission	\$ 500
XXXXX Street Lights	\$ 77,000
Building and Occupancy Standards	\$ 70,600
Building Inspection	\$
XXXXX Transfers St. Maint. & Repair	\$ 80,000
Elevator Inspection	\$
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
 Total General Fund	 \$ 2,953,555

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 157,200
Street Repairing	-----	\$ 63,000
Street Cleaning	-----	\$ 24,000
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 18,000
Total Street Construction, Maintenance & Repair Fund	-----	\$ 262,200

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$ 15,000
Street Repairing	-----	\$ -----
	-----	\$ -----
Total State Highway Improvement Fund	-----	\$ 15,000

CEMETERY FUND

Operation and Maintenance	-----	\$ -----
	-----	\$ -----
	-----	\$ -----
Total Cemetery Fund	-----	\$ -----

HOSPITAL FUND

Operation and Maintenance	-----	\$ -----
	-----	\$ -----
	-----	\$ -----
Total Hospital Fund	-----	\$ -----

Refuse FUND

Disposal	-----	\$ 345,225
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 345,225

Recreation FUND

Recreation	-----	\$ 156,450
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 156,450

Revenue Sharing FUND

Revenue Sharing	-----	\$ 50,000
	-----	\$ -----
	-----	\$ -----
Total Fund	-----	\$ 50,000

FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund	-----	\$-----

WATER (REVENUE) FUND

Supply	-----	\$ 426,200
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 101,350
Administration	-----	\$-----
Total Water (Revenue) Fund	-----	\$ 527,550

SEWER (REVENUE) FUND

Disposal	-----	\$ 592,000
Maintenance	-----	\$ 110,850
Construction	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
Total Sewer (Revenue) Fund	-----	\$ 702,850

Special Assessment FUND

Sidewalks	-----	\$ 40,700
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 40,700

FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$-----

	FUND	\$
		\$

Total For _____ FUND _____ \$

FIREMAN'S RELIEF AND PENSION FUND

Total Fireman's Relief and Pension Fund _____ \$

POLICEMAN'S RELIEF AND PENSION FUND

Total Policeman's Relief and Pension Fund _____ \$ 146,000

SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund _____ \$

FUND

Total _____ Fund _____ \$

FUND

Total _____ Fund _____ \$

GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund _____ \$ -

SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund _____ \$ -

FUND

Total _____ Fund _____ \$

FUND

Total _____ Fund _____ \$

FEDERAL REVENUE SHARING FUND

Public Safety	\$
Environmental Protection	\$
Public Transportation	\$
Health	\$
Recreation	\$
Libraries	\$
Social Services for the poor or aged	\$
Financial Administration	\$
	\$
	\$

Total for Federal Revenue Sharing Fund _____ \$

GRAND TOTAL APPROPRIATIONS _____ \$ 5,199,530

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed July 6, 1985

Attest: John Harbo Clerk John Harbo President of Council

Approved by [Signature] Approved by [Signature]

[Signature]
[Signature]
[Signature] Finance Committee

MAYOR - Page 1

<u>Other</u>	
Auto Allowance - Mayor	\$ 2,000
Travel - Meetings	3,000
BCA Matching	
CASA Matching	
Newspaper	5,500
Mayor's Court Audit	2,500
BCA	2,000
	<u>\$ 15,000</u>

AUDITOR - Page 1

<u>Other:</u>	
Auditing Fees	\$ 15,000
Income Tax	38,900
Programming	700
James R. Davis & Assoc.	1,300
Financial Consultant	1,200
Printing	1,000
	<u>\$ 57,200</u>

SOLICITOR - Page 1

<u>Other:</u>	
Contract - Professional	\$ 4,500
Operating Supplies	1,300
Legal Advertising (Council)	1,000
	<u>\$ 6,800</u>

CIVIL SERVICE - Page 2

<u>Other:</u>	
Clemans, Nelson & Assoc.	\$ 5,000
Training	3,500
Operating Expense	5,000
	<u>\$ 13,500</u>

MISCELLANEOUS - Page 2

P.E.R.S.	\$ 135,000
City Insurance	40,000
Memberships	6,500
Employee Insurance	221,000
Uniforms	7,500
Workers' Compensation	200
Employment Service	4,000
Gas	90,000
Mark Feinknopf	5,000
	<u>\$ 509,200</u>

CITY HALL - Page 2

Utilities	\$ 55,000
Maintenance & Repair	7,500
Rentals	2,500
Repair & Maint. Supplies	4,000
	<u>\$ 69,000</u>

SAFETY - POLICE - Page 4

Furniture & Fixtures	\$
Office Expense	17,500
Special Police	
Uniforms	12,400
Maintenance of Equipt.	16,000
Labor - Maintenance	9,500
Training	2,400
Sustenance of Prisoners	2,100
Special Equipment	11,200
Towing	18,000
Gasoline	20,000
LEADS	7,000
Utilities	5,000
	<u>\$ 121,100</u>

PUBLIC HEALTH - Page 5

Operating Supplies	\$ 1,500
Pest Control	15,000
	<u>\$ 16,500</u>

OTHER PARKS - Page 12

Supplies	\$ 3,900
Maintenance of Equipt.	1,000
New Trees	5,000
Small Tools	2,000
Tree Trimming	7,500
	<u>\$ 19,400</u>

JEFFREY PARK - Page 12

Utilities	\$ 20,000
Grounds Expense/Trees	4,000
Building Expense/Operating	6,000
Maintenance of Equipt.	3,500
New Equipment	3,500
Clothing Allowance	250
Special Police	60,000
Contracts	450
	<u>\$ 57,700</u>

BUILDING DEPARTMENT - Page 16

Advertising	\$ 5,000
Printing	500
Contract (Professional)	6,000
Office Supplies	1,000
Operating Supplies	7,100
Small tools	500
Meetings/Travel	1,000
	<u>\$ 21,100</u>

RECREATION PROGRAM - Page 29

Refunds	\$ 1,000
Concessions	1,200
Professionals	18,500
Referees	4,000
Gas Allowance	1,200
Leaders	400
	<u>\$ 26,300</u>

FIRE PREVENTION & CONTROL - Page 4

Cost 1984 City of Columbus	\$ 545,114
Disaster Relief	1,775
	<u>\$ 546,889</u>

