

ORDINANCE NO. 1-80

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.33)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of
BEXLEY, State of Ohio, during the fiscal year ending December 31, 1980.

Sec. 1. Be it resolved by the Council of the City of BEXLEY, State of Ohio, that to provide for the current expenses and other expenditures of the City of _____, during the fiscal year ending December 31, 1980, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)

Trans-
action
Class:

MAYOR

210 Personal Services	A/C 130-1 & 2	\$ 34,200
240 Supplies and Materials	A/C 130-4	\$ 2,000
250 Capital Outlay	Furniture & Fixtures	\$ 1,300
Other	see attached	\$ 2,650
Total For Mayor		\$ 40,150

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	A/C 135-1	\$ 7,800
240 Supplies and Materials	A/C 135-4	\$ 4,500
250 Capital Outlay	A/C 135-2	\$ 500
Other	see attached	\$ 33,400
Total For Auditor/Director of Finance		\$ 46,200

TREASURER

210 Personal Services		\$
240 Supplies and Materials		\$
250 Capital Outlay		\$
Other		\$
Total For Treasurer		\$

SOLICITOR/LAW DIRECTOR

210 Personal Services	A/C 140-1	\$ 10,800
240 Supplies and Materials	A/C 140-2	\$ 1,200
250 Capital Outlay		\$
Other		\$
Total for Solicitor/Law Director		\$ 12,000

Transaction
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	Misc. A/C 120-1	\$	100
	Total For Civil Service Commission	-----	\$	100

ELECTIONS

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	Misc. A/C 145-1	\$	6,000
	Total For Elections	-----	\$	6,000

MISCELLANEOUS (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	See attached	\$	534,600

CITY HALL (Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	A/C 199-1	\$	12,500
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	see attached	\$	26,600
	Total For	-----	\$	39,100

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Total For Executive and Administrative (Sub-Program Code: 71) ----- \$678,150

Trans-
action
Class:**LEGISLATIVE (Sub-Program Code: 72)
COUNCIL**

210	Personal Services	A/C 110-1	\$ 700
240	Supplies and Materials	A/C 110-2	\$ 150
250	Capital Outlay		\$
	Other		\$
	Total For Council		\$ 850

CLERK OF COUNCIL

210	Personal Services	A/C 115-1	\$ 250
240	Supplies and Materials	A/C 115-2	\$ 100
250	Capital Outlay		\$
	Other		\$
	Total For Clerk of Council		\$ 350

LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services		\$
240	Supplies and Materials	A/C 160-1	\$ 500
250	Capital Outlay		\$
	Other		\$
	Total For		\$ 500

	Total For Legislative		\$ 1,700
	(Sub-Program Code: 72)		

**JUDICIAL (Sub-Program Code: 73)
MUNICIPAL COURT**

210	Personal Services		\$
240	Supplies and Materials	165-1	\$ 100
250	Capital Outlay		\$
	Other	Codification 165-5	\$ 3,000
	Total For Municipal Court		\$ 3,100

CLERK-MUNICIPAL COURT

210	Personal Services		\$
240	Supplies and Materials		\$
250	Capital Outlay		\$
	Other		\$
	Total For Clerk—Municipal Court		\$

(Dept. or Office) (Sub-Program Code: 73)

210	Personal Services		\$
240	Supplies and Materials		\$
250	Capital Outlay		\$
	Other		\$
	Total For		\$

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Judicial ----- \$ 3,100
 (Sub-Program Code: 73)
 Total For General Governmental Services ----- \$ 682,950
 (Program Code: 70)

SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210 Personal Services A/C 180-1 ----- \$ 466,000
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other see attached ----- \$ 103,400
 Total For General Law Enforcement ----- \$ 569,400
 (Sub-Program Code: 11)

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Traffic Safety ----- \$-----
 (Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$-----

FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)
 (Fire Department)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other Fire Contract A/C 185-1
(see attached) ----- \$ 310,406
 Total For Fire Prevention and Control ----- \$ 310,406
 (Sub-Program Code: 13)

Transaction
Class:

CIVIL DEFENSE (Sub-Program Code: 14)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Civil Defense			----- \$-----
(Sub-Program Code: 14)			

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support			----- \$-----
(Sub-Program Code: 15)			

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

Total For Security of Persons and Property ----- \$879,806
(Program Code: 10)

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	A/C 195-1	\$ 4,200
240	Supplies and Materials	GSO A/C 155-1	\$11,175
250	Capital Outlay	-----	\$-----
	Other	see attached	\$23,400
Total For Hospital Operation & Maintenance			----- \$38,775

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Out-Patient Services ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Out-Patient Services ----- \$-----
 (Sub-Program Code: 21)

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Control and Prevention of Disease ----- \$-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Pollution Control ----- \$-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Food and Drug Inspection ----- \$-----

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Control and Prevention of Disease	-----	\$-----
	(Sub-Program Code: 22)		

ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES
(Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Administrative Support	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 23)

Total For Public Health Services ----- \$ 38,775
(Program Code: 20)

Trans-
action
Class:

SOCIAL SERVICES (PROGRAM CODE: 30)
CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Corrective Institutions ----- \$-----

SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Support of Prisoners ----- \$-----

TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Transportation of Prisoners ----- \$-----

(Dept. or Office) (Sub-Program Code: 31)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Corrective Institutions ----- \$-----
(Sub-Program Code: 31)

JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Job Retraining and Manpower Development ----- \$-----

VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Vocational Education and Training ----- \$-----

Transaction Class:

EMPLOYMENT SERVICES (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Employment Services ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 32)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Job Retraining and Manpower Development ----- \$-----
 (Sub-Program Code: 32)

ASSISTANCE TO NEEDY (Sub-Program Code: 33)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Assistance to Needy ----- \$-----

Transaction
Class:

..... (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

..... (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Assistance to Needy

(Sub-Program Code: 33)

ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Administrative Support	\$

..... (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

..... (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$

Total For Administrative Support

(Sub-Program Code: 34)

Total For Social Services

(Program Code: 30)

Trans-
action
Class:

LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)
PARKS AND PLAYGROUNDS (Sub-Program Code: 41)

210 Personal Services 150-1 & 150-2 \$ 42,300

240 Supplies and Materials \$

250 Capital Outlay \$

Other see attached \$ 24,800

Total For Parks and Playgrounds \$ 67,100

OTHER PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services A/C 199-20 & 199-21 \$ 43,000

240 Supplies and Materials \$

250 Capital Outlay \$

Other see attached \$ 16,500

Total For \$ 59,500

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For Parks and Playgrounds (Sub-Program Code: 41) \$ 126,600

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Transfer to Fund \$ 89,000

Total For Recreation Programs \$ 89,000

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Recreation Programs ----- \$ 89,000
(Sub-Program Code: 42)

CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Cultural Facilities and Activities	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----
(Sub-Program Code: 43)

ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$215,600
(Program Code: 40)

Trans-
action
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**
LAND USE PLANNING (Sub-Program Code: 51)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Land Use Planning	-----	\$	-----

PLANNING COMMISSION (Sub-Program Code: 51)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	A/C 125-2	\$	100
250	Capital Outlay	-----	\$	-----
	Other	Consulting Fee A/C 125-1	\$	4,900
	Total For Planning Commission	-----	\$	5,000

ZONING BOARD (Sub-Program Code: 51)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Zoning Board	-----	\$	-----

STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	A/C 199-11	\$	15,000
240	Supplies and Materials	A/C 199-12	\$	8,000
250	Capital Outlay	-----	\$	-----
	Other	Contract A/C 199-10	\$	40,000
	Total For	-----	\$	63,000

CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	A/C 199-15 & 199-16	\$	32,000
240	Supplies and Materials	A/C 199-17 & 199-19	\$	9,000
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	41,000

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 51)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Land Use Planning	-----	\$ 109,000
	(Sub-Program Code: 51)		

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210	Personal Services	A/C 190-1	-----	\$ 54,000
		A/C		
240	Supplies and Materials	190-2 & 190-3	-----	\$ 2,600
250	Capital Outlay	-----	\$-----	
	Other	Contract Services A/C 199-2	-----	\$ 500
	Total For Building and Occupancy Standards	-----		\$ 57,100

BUILDING INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Building Inspection	-----	\$-----

BOILER INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Boiler Inspection	-----	\$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Elevator Inspection	-----	\$-----

Trans-
action
Class:

ELECTRICAL INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Electrical Inspection ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 ----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Building and Occupancy Standards ----- \$ 57,100
 (Sub-Program Code: 52)

INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Industrial/Economic Development ----- \$-----

Trans-
action
Class:

WEIGHTS/MEASURES INSPECTION (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Weights/Measures Inspection ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 53)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Industrial/Economic Development ----- \$-----
(Sub-Program Code: 53)

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewage Disposal ----- \$-----

Transaction
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----

MAINTENANCE OF SEWERS (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Sewage Disposal ----- \$-----
 (Sub-Program Code: 55)

SOLID WASTE COLLECTION (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Solid Waste Collection ----- \$-----

SOLID WASTE DISPOSAL (Sub-Program Code: 56)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Transaction
Class:

..... (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----
(Sub-Program Code: 56)

ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

..... (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

..... (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----
(Sub-Program Code: 57)

Total For Community Environment ----- \$ 166,100
(Program Code: 50)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-
action
Class:**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Cleaning	-----	\$-----

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Snow and Ice Removal	-----	\$-----

OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Opening, Grading, Widening, Curbing Streets	-----	\$-----

STREET LIGHTING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Lighting	-----	\$-----

ON-STREET PARKING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For On-Street Parking	-----	\$-----

OFF-STREET PARKING (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Off-Street Parking	-----	\$-----

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----
 (Sub-Program Code: 61)

AIR TRANSPORTATION FACILITIES (Sub-Program Code: 62)
AIRPORT OPERATION AND MAINTENANCE

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Airport Operation and Maintenance ----- \$-----

(Dept. or Office) (Sub-Program Code: 62)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----

Total For Air Transportation Facilities ----- \$-----
 (Sub-Program Code: 62)

OTHER PORTS AND TERMINALS (Sub-Program Code: 63)
DOCKS AND WHARVES

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Docks and Wharves ----- \$-----

Trans-
action
Class:

..... (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

..... (Dept. or Office) (Sub-Program Code: 64)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For Municipal Transit System \$
(Sub-Program Code: 64)

ADMINISTRATIVE SUPPORT FOR TRANSPORTATION FACILITIES (Sub-Program Code: 65)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For Administrative Support \$

..... (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

..... (Dept. or Office) (Sub-Program Code: 65)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For Administrative Support \$
(Sub-Program Code: 65)

Total For Transportation Facilities \$
(Program Code: 60)

Transaction
Class:

RIVERS AND HARBORS

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Rivers and Harbors ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For ----- \$-----

Total For Other Ports and Terminals ----- \$-----
(Sub-Program Code: 63)

MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)

210 Personal Services ----- \$-----
240 Supplies and Materials ----- \$-----
250 Capital Outlay ----- \$-----
Other ----- \$-----
Total For Municipal Transit System ----- \$-----

Trans-
action
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of _____ \$ _____

Grand Total GENERAL FUND Appropriation _____ \$ _____

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)

STREET PAVING (Sub-Program Code: 61)

210	Personal Services	_____	\$ _____
240	Supplies and Materials	_____	\$ _____
250	Capital Outlay	_____	\$ _____
	Other COUNTY CONTRACT	_____	\$ 45,000
	Total For Street Paving	_____	\$ 45,000

STREET REPAIRING (Sub-Program Code: 61)

210	Personal Services	_____	\$ 38,000
240	Supplies and Materials	_____	\$ 18,000
250	Capital Outlay	_____	\$ _____
	Other Pavement Marking	_____	\$ 3,500
	Total For Street Repairing	_____	\$ 59,500

STREET CLEANING (Sub-Program Code: 61)

210	Personal Services	_____	\$ 5,000
240	Supplies and Materials	_____	\$ 4,000
250	Capital Outlay	_____	\$ _____
	Other	_____	\$ _____
	Total For Street Cleaning	_____	\$ 9,000

SNOW AND ICE REMOVAL (Sub-Program Code: 61)

210	Personal Services	_____	\$ _____
240	Supplies and Materials	_____	\$ _____
250	Capital Outlay	_____	\$ _____
	Other	_____	\$ _____
	Total For Snow and Ice Removal	_____	\$ _____

TRAFFIC LIGHTS (Sub-Program Code: 61)

210	Personal Services	_____	\$ _____
240	Supplies and Materials	_____	\$ 4,000
250	Capital Outlay	_____	\$ _____
	Other Traffic & Street Signs	_____	\$ 3,000
	Total For	_____	\$ 7,000

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----
	Total For Street Maintenance and Construction	-----	\$	120,500
	(Sub-Program Code: 61)			
	Total For Street Construction, Maintenance and Repair Fund	-----	\$	120,000
	(Program Code: 60)			

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)
STREET PAVING (Sub-Program Code: 61)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Street Paving	-----	\$	-----

STREET REPAIRING (Sub-Program Code: 61)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	3,500
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Street Repairing	-----	\$	3,500

SNOW & ICE REMOVAL

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	9,500
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	9,500

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Total For Street Maintenance and Construction ----- \$ 13,000
(Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$ 13,000
(Program Code: 60)

Trans-
action
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Cemetery Operation and Maintenance	-----	\$-----
			(Comotorios)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
			(Comotorios)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Cemetery Fund	-----	\$-----
(Program Code: 20)		

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Hospital Operation and Maintenance	-----	\$-----
			(Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Transaction Class:

(Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total Hospital	-----	\$-----
	(Sub-Program Code: 21)		
	Total Hospital Fund	-----	\$-----
	(Program Code: 20)		

Sec. 3. That there be appropriated from the ----- FUND

Insert Title of Fund

DISPOSAL

(PROGRAM CODE: ---)

		REFUSE	(Dept. or Office) (Sub-Program Code: --)
		A/C 200-1	29,000
210	Personal Services	A/C 200-2	\$ 134,000
240	Supplies and Materials		\$ 10,000
250	Capital Outlay		\$-----
	Dump Charge	A/C 200-3	28,500
	Other Gas	A/C 200-7	\$ 9,500
	Total For		\$ 211,000

(Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: --)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For ----- FUND ----- \$-----
(Program Code: ---)

Transaction Class:

Sec. 9. That there be appropriated from the RECREATION FUND

Insert Title of Fund

RECREATION (PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$ 102,540

240 Supplies and Materials \$

250 Capital Outlay \$

Other see attached \$ 31,900

Total For \$ 134,440

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For FUND \$ 134,440

(Program Code: ---)

Sec. 10. That there be appropriated from the REVENUE SHARING FUND

Insert Title of Fund

(PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other Fire Contract \$ 55,000

Total For \$ 55,000

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----

(Program Code: ---)

Sec. 11. That there be appropriated from the -----

Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ...)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)

MANUFACTURE OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Manufacture ----- \$-----

DISTRIBUTION OF ELECTRICITY

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total for Distribution ----- \$-----

----- (Dept. or Office)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Transaction
Class:

(Dept. or Office)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 Total For Electric Power Service Operation ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration—Electric Power Service ----- \$-----
 (Sub-Program Code: 57)
 Total for Electric (Light) (Revenue) Fund ----- \$-----
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

WATER SYSTEM OPERATIONS (Sub-Program Code: 55)

WATER SUPPLY

210 Personal Services ----- \$ 21,000
 240 Supplies and Materials ----- \$ 6,000
 250 Capital Outlay ----- \$-----
 Other Contract ----- \$ 396,000
 Total For Water Supply ----- \$ 423,000

WATER FILTRATION

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Filtration ----- \$-----

WATER PUMPING

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Water Pumping ----- \$-----

Trans-
action
Class:

WATER DISTRIBUTION

210 Personal Services	\$ 27,500
240 Supplies and Materials	\$ 7,500
250 Capital Outlay Taps & Hydrants	\$ 6,000
Other	\$ 8,000
	Meters
Total For Water Distribution	\$ 49,000
Total For Water System Operation	\$ 472,000
(Sub-Program Code: 55)	

ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
260 Debt Service	\$
Other	\$
Total For Administration — Water	\$
(Sub-Program Code: 57)	

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For	\$
Total For Administration — Water	\$
Total For Water (Revenue) Fund	\$
(Program Code: 50)	

**Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services	\$ 23,000
240 Supplies and Materials	\$ 5,000
250 Capital Outlay	\$
Other	\$ 600,000
Total For Sewage Disposal	\$ 628,000

SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Sewer Maintenance	\$

Trans-
action
Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For Sewer Construction ----- \$-----
 Total For Sewage ----- \$-----
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----
 Total For Administration — Sewage ----- \$-----
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Total For Sewer (Revenue) Fund ----- \$-----
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----
 Total For ----- \$-----
 (Sub-Program Code: ---)

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

SIDEWALK ----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 250

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other Contract ----- \$ 20,000

Total For ----- \$ 20,250
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----
(Program Code: ---)

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Debt ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ---)

Trans-
action
Class:

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----
(Program Code: ...)

Sec. 17. That there be appropriated from the ----- FUND

(PROGRAM CODE: ...)

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----
 240 Supplies and Materials ----- \$-----
 250 Capital Outlay ----- \$-----
 260 Debt Service ----- \$-----
 Other ----- \$-----

Total For ----- \$-----
(Sub-Program Code: ...)

Total For ----- FUND ----- \$-----
(Program Code: ...)

Trans-
action
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services	-----	\$-----
Other	-----	\$-----
Total For Fireman's Relief and Pension Fund		-----
(Program Code: 10)		\$-----

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services	-----	\$-----
Other Contributions	-----	\$ 95,000
Total For Policeman's Relief and Pension Fund		-----
(Program Code: 10)		\$ 95,000

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
Other	-----	\$-----
Total For Sanitary Police Pension Fund		-----
(Program Code: 20)		\$-----

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services	-----	\$-----
Other	-----	\$-----
Total For -----		-----
FUND		\$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services	-----	\$-----
Other	-----	\$-----
Total For -----		-----
FUND		\$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services	-----	\$-----
260 Payment of Principal	-----	\$-----
260 Payment of Interest	-----	\$-----
Other	-----	\$-----
Total For General Bond Retirement Fund		-----
		\$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal	-----	\$ 12,000
260 Payment of Interest	-----	\$ 1,000
Total For Special Assessment Bond Retirement Fund		-----
		\$ 13,000

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the STREET LIGHT CONSTRUCTION FUND

(PROGRAM CODE: ...)

Trans-
action
Class:

STREET LIGHT CONSTRUCTION (Dept. or Office) (Sub-Program Code:...)

CONSTRUCTION	\$ 1,000,000
CONSTRUCTION NOTE REPAY	\$ 2,200,000
CONSTRUCTION INTEREST	\$ 175,000
	\$
Total For	\$ 3,375,000

(Dept. or Office) (Sub-Program Code:...)

\$
\$
\$
\$

Total For \$

(Dept. or Office) (Sub-Program Code:...)

\$
\$
\$
\$

Total For \$

(Dept. or Office) (Sub-Program Code:...)

\$
\$
\$
\$

Total For \$

(Dept. or Office) (Sub-Program Code: ...)

\$
\$
\$
\$

Total For \$

**RECAPITULATION OF APPROPRIATIONS AND FUNDS
GENERAL**

Mayor	\$ 40,150
Auditor/Director of Finance	\$ 46,200
Treasurer	\$
Solicitor/Law Director	\$ 12,000
Civil Service Commission	\$ 100
Elections	\$ 6,000
Council	\$ 850
Clerk of Council	\$ 350
XXXXXXXXXXXX MISCELLANEOUS	\$ 534,600
XXXXXXXXXXXX CITY HALL	\$ 39,100
Police Department—Law Enforcement	\$ 569,400
Police Department—Traffic Safety	\$
Fire Department	\$ 310,406
XXXXXXXXXXXX LEGAL ADVERTISING	\$ 500
XXXXXXXXXXXX JUDICIAL	\$ 3,100
Hospital Operation and Maintenance	\$
Outpatient Services	\$
Control and Prevention of Disease	\$ 38,775
Air Pollution Control	\$
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
XXXXXXXXXXXX JEFFREY PARK	\$ 67,100
Parks and Playgrounds	\$ 59,500
Recreation Programs	\$ 89,000
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Land-Use Planning	\$
Planning Commission	\$ 5,000
Zoning Board	\$
Building and Occupancy Standards	\$ 57,100
Building Inspection	\$
Boiler Inspection	\$
XXXXXXXXXXXX CITY GARAGE	\$ 41,000
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Clearing	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$ 63,000
On-Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
 Total General Fund	 \$ 1,983,231

Trans-
action
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----
(Program Code: ----)

STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND

Street Paving	-----	\$ 45,000
Street Repairing	-----	\$ 59,500
Street Cleaning	-----	\$ 9,000
Snow and Ice Removal	-----	\$
Traffic Lights	-----	\$ 7,000
Total Street Construction, Maintenance & Repair Fund	-----	\$120,500

STATE HIGHWAY IMPROVEMENT FUND

Street Paving	-----	\$
Street Repairing	-----	\$ 3,500
SNOW & ICE REMOVAL	-----	\$ 9,500
Total State Highway Improvement Fund	-----	\$ 13,000

CEMETERY FUND

Operation and Maintenance	-----	\$
-----	-----	\$
-----	-----	\$
Total Cemetery Fund	-----	\$

HOSPITAL FUND

Operation and Maintenance	-----	\$
-----	-----	\$
-----	-----	\$
Total Hospital Fund	-----	\$

REFUSE FUND

REFUSE OPERATION	-----	\$211,000
-----	-----	\$
-----	-----	\$
Total Fund	-----	\$211,000

RECREATION FUND

ACTIVITIES	-----	\$134,440
-----	-----	\$
-----	-----	\$
Total Fund	-----	\$134,440

REVENUE SHARING FUND

FIRE CONTRACT	-----	\$ 55,000
-----	-----	\$
-----	-----	\$
Total Fund	-----	\$ 55,000

FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund	-----	\$-----

WATER (REVENUE) FUND

Supply	-----	\$ 423,000
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 49,000
Administration	-----	\$-----
Total Water (Revenue) Fund	-----	\$ 472,000

SEWER (REVENUE) FUND

Disposal	-----	\$ 628,000
Maintenance	-----	\$-----
Construction	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
Total Sewer (Revenue) Fund	-----	\$ 628,000

SIDEWALK FUND

CONSTRUCTION	-----	\$ 20,250
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 20,250

FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$-----

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	
-----	-----	
Total For	FUND	\$-----
FIREMAN'S RELIEF AND PENSION FUND		
Total Fireman's Relief and Pension Fund	-----	\$-----
POLICEMAN'S RELIEF AND PENSION FUND		
Total Policeman's Relief and Pension Fund	-----	\$ 95,000
SANITARY POLICE PENSION FUND		
Total Sanitary Police Pension Fund	-----	\$-----
----- FUND		
Total	Fund	\$-----
----- FUND		
Total	Fund	\$-----
GENERAL BOND RETIREMENT FUND		
Total General Bond Retirement Fund	-----	\$-----
SPECIAL ASSESSMENT BOND RETIREMENT FUND		
Total Special Assessment Bond Retirement Fund	-----	\$ 13,000
----- FUND		
Total	Fund CONSTRUCTION	\$3,375,000
----- FUND		
Total	Fund	\$-----
FEDERAL REVENUE SHARING FUND		
Public Safety	-----	\$-----
Environmental Protection	-----	\$-----
Public Transportation	-----	\$-----
Health	-----	\$-----
Recreation	-----	\$-----
Libraries	-----	\$-----
Social Services for the poor or aged	-----	\$-----
Financial Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total for Federal Revenue Sharing Fund	-----	\$-----
GRAND TOTAL APPROPRIATIONS	-----	\$7,120,421

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed _____, 19__

Attest: _____
Clerk

John H. Henberg
President of Council

Approved by
J. H. Henberg
John H. Henberg
Finance Committee

Approved by *John H. Henberg*

MAYOR - Page 1

<u>Other</u>	
Auto Allowance - Mayor	A/C 130-5 1,400
Travel - Meetings	130-6 750
Alcohol Control Officer	130-7 500
	<u>2,650</u>

AUDITOR - Page 1

<u>Other</u>	
Auditing Fees	A/C 135-3 3,000
Income Tax	135-5 24,000
Programing	135-6 4,000
Frank Gates Co.	135-7 1,200
Financial Consultant	135-8 1,200
	<u>33,400</u>

MISCELLANEOUS - Page 2

P.E.R.S.	A/C 170-1 90,000
Estate Taxes	170-2 214,000
City Insurance	170-3 50,000
Memberships	170-4 3,000
Employees Insurance	170-5 75,000
Uniforms	170-6 3,600
Workman's Compensation	170-7 60,000
Employment Service	170-8 4,000
Gas	170-9 35,000
	<u>534,600</u>

CITY HALL - Page 2

Office Supplies	A/C 199-2 7,500
Utilities	199-3 17,000
Maintenance & Repair	199-5 2,000
Miscellaneous	199-6 100
	<u>26,600</u>

SAFETY-POLICE - Page 4

Furniture & Fixtures	A/C 180-2 2,000
Office Expense	180-3 10,000
Special Police	180-4 6,000
Uniforms	180-5 11,800
Maintenance of Equipment	180-6 16,500
Labor-Maintenance	180-7 6,500
Training	180-8 4,000
Suportance of Prisoners	180-11 2,000
Traning	180-13 20,000
Miscellaneous	180-14 4,600
Gasoline	180-15 23,000
	<u>103,400</u>

FIRE CONTRACT-CITY OF COLUMBUS - Page 4

Gross Cost 1980	365,406
Less: Revenue Sharing Fund	<u>-55,000</u>
	310,406

PUBLIC HEALTH - Page 5

Nurse	A/C 195-2	200
Swabs & Inspections	195-3	500
Miscellaneous	195-4	1,500
Sanitaria#	195-5	5,200
Pest Control	195-6	16,000
		<u>23,400</u>

OTHER PARKS - Page 12

Supplies	A/C 199-22	3,500
Maintenance of Equipment	199-23	1,000
New Trees	199-24	2,000
Miscellaneous	199-25	1,000
Tree Trimming	199-26	9,000
		<u>16,500</u>

JEFFREY PARK - Page 12

Utilities	A/C 150-3	13,800
Grounds Expense	150-4	5,000
Building Expense	150-5	3,000
Maintenance of Equipment	150-6	3,000
		<u>24,800</u>

RECREATION PROGRAM - Page 29

Refunds	A/C 800-3	1,200
Concessions	800-4	3,500
Miscellaneous	800-5	4,000
Programs & Equipment	800-7	13,800
Office Expense	800-8	4,600
Senior Citizens	800-9	2,000
Gas allowance	800-12	600
Gas allowance - Trucks	800-13	2,200
		<u>31,900</u>

Holidays for the police officers and radio dispatchers will be: New Years Day, Washington's ~~Birth~~day, Lincoln's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day and Christmas Day. Compensation for the preceding holidays will be figured as an extra paid day and will be included in the regular payroll in which the holiday occurs, except that any person absent the working day before or after a holiday, without prior approval, shall not be paid for that holiday.

The vacations, with pay, will be granted on the anniversary date of hire on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ten years.
- C. Four (4) calendar weeks after twenty years.

A calendar week is defined as five (5) working days. Vacations must be taken within twelve (12) months following the date that the vacations are earned. Vacations can not be accumulated from one year to the next year.

Each officer of the Police Department is hereby authorized and empowered to purchase various articles of clothing to be worn as part of his uniform as prescribed by the Mayor, not exceeding the sum of \$400.00 per calendar year. This allowance includes members of the plain-clothes division. That the invoices for all such purchases be made to the City of Bexley; that the Auditor be, and he hereby is, authorized and directed to honor such invoices up to the amount of \$400.00 per calendar year for each uniformed member of the Police Department and up to the amount of \$400.00 per calendar year for each member of the plain-clothes division and issue proper vouchers for the payments of the same; provided, however, that the sum shall be increased to a maximum of \$600.00 during the first year of employment of any member of the Police Department.

Officers of the Police Department shall be entitled to sick leave of ten (10) hours with pay for each completed one hundred sixty (160) hours of service, to be not less than one hundred twenty (120) hours per year, as set forth in Section 143.29 of the Ohio Revised Code, except that the sick leave shall be accruing but not usable during the probationary period (120 Days); However, that sick leave shall be included as time worked when computing total sick time. This section will take priority to, but not exclude, the benefits of Ord. 40B-50 when an officer uses sick time. All official sick time records will be maintained in the Auditor's offices. When an officer terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; then eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

Any officer working overtime shall be paid for any hours in excess of forty (40) hours per week, excluding the change of trick time, at the rate of one and one-half (1½) times his hourly rate as set forth in the above schedule; except that in the case of a Court appearance a minimum of two (2) hours overtime will be paid; and that except in the case of an officer's overtime resulting from attendance at a regularly scheduled training or educational school, classes or clinic, such overtime will be given in compensatory time off which shall be scheduled by the Chief of Police.

The following civilian members of the Police Department will be paid as follows:

A. RADIO DISPATCHERS:

Beginning 1st year	\$ 10,000.00
Beginning 2nd year	11,000.00
Beginning 3rd year	12,000.00

The radio dispatchers will receive the same employment benefits as previously stated in Schedule I, except that the clothing allowance will be \$300.00 per year (Ord. 40B-50) and longevity compensation does not apply.

B. Parking Control Officer

Beginning 1st year	\$ 10,000.00
Beginning 2nd year	11,000.00
Beginning 3rd year	12,000.00

C. Dog Warden

Beginning 1st year	\$ 10,000.00
Beginning 2nd year	11,000.00
Beginning 3rd year	12,000.00

The parking control officer and the dog warden will receive the same employment benefits as previously stated in Schedule I, except that the clothing allowance will be \$300.00 per year, any holidays and overtime work will be compensated in compensatory time off (Ord. 40B-50) and longevity compensation does not apply.

Police officers will receive two (2) personal days per year, to be taken after the probationary period of one hundred twenty (120) days and at the discretion of the Safety Director. These personal days are non-accumulative and are not considered sick days or holidays, and therefore are not subject to the officer receiving pay in lieu of the days off.

All full-time police personnel who serve on military duty or court duty, at less than their regular rate of pay, shall be paid the difference by the City.

SCHEDULE II

Ass't. Service Director & Supt. of Building Department	\$ 15,000 - \$ 24,000
Deputy Auditor	11,000 - 21,000
Director of Recreation	11,000 - 20,500
Superintendent of Maintenance	10,000 - 20,500
Assistant to the Mayor	10,000 - 20,200
Superintendent of Streets & Service	10,000 - 17,000
Sanitation Supervisors (2)	8,500 - 13,000
Superintendent of Parks	9,000 - 13,000
Superintendent of Water Service	8,500 - 13,500
Supervisor of Recreation	7,500 - 13,400
Parks Supervisor	7,500 - 12,000
Secretary to Mayor	6,500 - 9,000 **
Assistant Deputy Auditor #1	7,800 - 13,000
Assistant Deputy Auditor #2	7,800 - 9,000
Secretary to Building Department	7,200 - 9,800
Secretary to Recreation Department	7,200 - 11,200

Secretary to Police Department	7,200 - 9,900
Recreation Leader #1	4,500 - 6,300

** Note: This pay scale will become effective May 1, 1980

All salaried employees shall be furnished Blue Cross, Blue Shield, Major Medical, Dental Insurance and Life Insurance of \$10,000.00 until age 70, after the first thirty (30) days of employment.

Holidays for salaried employees will be: New Years Day, ~~Lincoln's Birthday~~, Washington's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day and Christmas Day. If salaried employees work any sanctioned holidays, they will be compensated in compensatory time off. Any employee absent the working day before or after a holiday, without prior approval, shall not be paid for that holiday.

The City will pay the entire cost of a basic cotton uniform for each employee as follows: Superintendent of Maintenance, Superintendent of Streets & Service, Superintendent of Parks, Parks Supervisor, Superintendent of Water Service, Assistant Service Director and Assistant to Mayor. In addition, each of the above will receive \$200.00 allowance each year for boots, gloves, parkas and other clothing required of the job. Invoices should be made to the City of Bexley and the auditor is authorized to pay said invoices up to \$200.00 for each person per year.

That vacations with pay will be granted on the anniversary of hire, unless otherwise approved by the Mayor and the Auditor, on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ten years.
- C. Four (4) calendar weeks after twenty years.

Vacations must be taken within twelve (12) months following the anniversary dates. A calendar week is defined as five (5) working days. Vacations can not be accumulated from one year to the next year.

All salaried employees who serve on Jury Duty, Military Duty or Court Duty, at less than their regular rates of pay, shall be paid the difference by the City.

Salaried employees shall be entitled to sick leave of ten (10) hours with pay for each completed one hundred sixty (160) hours of service, except that the sick leave shall be accruing, but not usable, during the probationary period (120 days); However, that sick leave shall be included as time worked when computing total sick time. All official sick time records will be maintained in the auditor's office. When an employee terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; then eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

All salaried personnel will be paid bi-weekly from the previous schedule of rates. Salaried employees who are required to work overtime (in excess of forty (40) hours per week) will receive compensatory time off at the discretion of the Mayor and Auditor.

The person who acts as the secretary at meetings of Bexley City Council will receive \$20.00 per month. The person who acts as the secretary for the Bexley Planning Commission and the Bexley Board of Zoning Appeals shall be paid \$55.00 per month.

The Parks Supervisor may live on the Jeffrey grounds in quarters assigned to him, at the expense of the City.

The Superintendent of Streets and Service may reside in quarters in the Jeffrey Mansion, at the expense of the City.

SCHEDULE III

REFUSE COLLECTION CREW LEADER

Starting Rate	(Step 1)	\$ 4.30
After 120 days	(Step 2)	5.00
After 1 year	(Step 3)	5.50
After 18 months	(Step 4)	6.00

REFUSE COLLECTOR

Starting Rate	(Step 1)	4.30
After 120 days	(Step 2)	5.00
After 1 year	(Step 3)	5.50
After 18 months	(Step 4)	5.75

MAINTENANCE WORKER

Starting Rate	(Step 1)	4.30
After 120 days	(Step 2)	5.00
After 1 year	(Step 3)	5.50
After 18 months	(Step 4)	6.00

WATER MAINTENANCE WORKER

Starting Rate	(Step 1)	4.30
After 120 days	(Step 2)	5.00
After 1 year	(Step 3)	5.50
After 18 months	(Step 4)	6.00
After 24 months	(Step 5)	6.40

STREET MAINTENANCE FOREMAN

Starting Rate	(Step 1)	5.50
After 120 days	(Step 2)	6.00
After 1 year	(Step 3)	6.40

CUSTODIAL WORKER

Starting Rate	(Step 1)	4.30
After 120 days	(Step 2)	5.00
After 1 year	(Step 3)	5.50
After 18 months	(Step 4)	6.00

HOUSEKEEPER

Starting Rate	(Step 1)	3.57
After 120 days	(Step 2)	3.69
After 1 year	(Step 3)	4.00

All hourly employees shall be furnished Blue Cross, Blue Shield, Major Medical, Dental Insurance and Life Insurance of \$10,000.00 until age 70, after the first thirty (30) days of employment.

All hourly workers will be paid weekly. The regular work week will be from 12:01 a.m. Thursday to 12 midnight Wednesday, and the normal straight-time work week of employees will include five (5) days of eight (8) hours each.

One and one-half ($1\frac{1}{2}$) times the basic rate of pay will be paid for all work performed in excess of eight (8) hours in any one day or in excess of forty (40) hours per week, whichever overtime hours are greater, but not for both.

For hourly employees, the City will pay the entire cost of a basic cotton uniform for each city employee using a uniform; in addition, the Meter Reader will receive a two hundred (200) dollar per year additional clothing allowance. Invoices should be made to the City of Bexley and the auditor is authorized to pay said invoices.

All common or unskilled laborers employed by the City of Bexley shall be paid for their longevity, in addition to the hourly rate, at the following rates:

- | | | |
|------------------------------------|---|------------------|
| A. In excess of five (5) years | - | \$.05 per hour; |
| B. In excess of ten (10) years | - | .10 per hour; |
| C. In excess of fifteen (15) years | - | .15 per hour; |
| D. In excess of twenty (20) years | - | .20 per hour; |

with the provision, however, that subsequent longevity increases in accordance with said schedule shall be made effective as of the anniversary date.

Vacations with pay will be granted on the anniversary of hire, unless otherwise approved by the Mayor and the Auditor, on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ten years.
- C. Four (4) calendar weeks after twenty years.

Vacations must be taken within twelve (12) months following the anniversary dates. A calendar week is defined as five (5) working days. Vacations can not be accumulated from one year to the next year.

Hourly employees' holidays will be the same as those shown for salaried employees in SCHEDULE II. Any hourly employee will receive double time for any hours worked on a sanctioned holiday, and the extra pay will be included in the regular payroll in which the holiday occurs, except that any person absent the working day before or after a holiday shall not be paid for that holiday.

The pay of the City Sanitarian shall be calculated at \$5.00 per hour to be paid periodically as invoiced, at the discretion of the Mayor and Auditor.

The part-time Park Wardens (2) who are hired by the City for the period May through September of each year shall be paid at a rate of \$4.00 per hour; their total compensation for this period shall not exceed \$3,000.00 per warden.

Hourly employees shall be entitled to sick leave of ten (10) hours with pay for each completed ~~eighty (80)~~ ^{one hundred (100)} hours of service, except that the sick leave shall be accruing, but not usable, during the probationary period (120 days); however, that sick leave shall be included as time worked when computing total sick time. All official sick time records will be maintained in the Auditor's office. When an employee terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; then eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

SCHEDULE IV

The salary of the City Solicitor shall be ten thousand eight hundred (10,800.00) dollars per year, to be paid monthly, or at the discretion of the Auditor.

The salary of the Health Commissioner shall be forty-two hundred (4,200.00) dollars per year, to be paid monthly, or at the discretion of the Auditor. The City will pay the malpractice insurance of the Commissioner, not to exceed twelve hundred (1,200.00) dollars per year.

SCHEDULE V

PARKS AND RECREATION DEPARTMENT

Supervisors	\$ 1.60 to \$	4.00/hr.
Arts/Crafts Supervisors	1.65 to	4.00/hr.
Performing Arts Supervisors	1.60 to	4.50/hr.
Instructors	1.75 to	4.00/hr.
Specialists	2.00 to	4.50/hr.
General Recreation Leaders	1.40 to	2.50/hr.
Umpires/Referees	2.50 to	5.00/game
Scorekeepers	1.00 to	2.00/game
Park Attendants	1.40 to	2.50/hr.
Teen Center Attendants	1.25 to	2.00/hr.
Adult Education	3.00 to	12.00/hr.
Adult Recreation	2.00 to	15.00/hr.

ALL OTHER DEPARTMENTS, IF NOT LISTED ABOVE

Casual \$ 1.90 to \$ 5.00/hr.

The official master file of day records, including wages, vacations, holidays, overtime, sick time, etc., will be maintained in the Auditor's office and the departments will notify the Auditor of any changes in employee status on a pay period basis.

Section 3. That this ordinance shall be effective as of January 1, 1980.

Section 4. That all ordinances or parts of ordinances inconsistent herewith are hereby repealed as of January 1, 1980, and this ordinance is an emergency measure, necessary for the immediate preservation of the public peace, health and safety, said emergency being that these adjustments have been promised to employees as of January 1, 1980, and this ordinance shall go into force and effect upon its passage and approval by the Mayor.

Passed: January 7, 1980

John H. Farby
President of Council

Attest: John H. Farby
Clerk of Council

1st reading - 1-7-80
Suspended and adapted

Approved: Jan 7, 1980

David H. Madison
MAYOR