## ORDINANCE NO. 1-80

## ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 5705.38)

An O	RDINANCE to make appropriations for	current expens	ses and other expenditures of the City of
	BEXLEY State of	of Ohio, during	the fiscal year ending December 31, 19_80.
S	ec. 1. Be it reselved by the Council of t	he City of	BEXLEY , State
			expenditures of the City of,
			ing sums be and they are hereby set aside
		· ,	
	ppropriated, as follows, viz:  oc. 2. That there be appropriated from	the GENERAL	FUND
ស			
	GENERAL GOVERNMENTA EXECUTIVE AND ADMIN		
Trans- nction Class:		MAYOR	
210	Personal Services A/C 130-1 & 2	\$ 34,200	
240	Supplies and Materials A/C 130-4	\$ 2,000	
	Capital Outlay Furniture & Fixtures		
	Other see attached		
	Total For Mayor		\$ 40 <b>,</b> 150
	AUDITOR/D	DIRECTOR OF F	PINANCE
210	Personal Services A/C 135-1	\$ 7,800	
1	Supplies and MaterialsA/C 135-4		
	Capital Outlay A/C 135-2		
	Othersee_attached		
	Total For Auditor/Director of Finance		
		TREASURER	
11	Personal Services		
240	Supplies and Materials	\$	-
250	Capital Outlay	\$	-
	Other	. \$	<b></b> .
	Total For Treasurer		\$
	SOLICI	TOR/LAW DIRE	ECTOR
210	Personal ServicesA/C 140-1	<b>\$10,800</b>	-
	- A/C 140-2		
240			
250			<del></del>
	Total for Solicitor/Law Director		
11	Total for Solicitor/Law Director		

Total For Executive and Administrative \$678,150

(Sub-Program Code: 71)

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Trans	LEGISLATIVE	E (Sub-Program COUNCIL	Code: 72)	
Clusa:	Personal Services A/C 110-1	\$700		
240	Supplies and Materials A/C 110-2	\$ <u>150</u>		
250	Capital Outlay			
	Other			
	Total For Council		\$ 850	
		RK OF COUNCI		
210	Personal ServicesA/C 115-1		•	
240	Supplies and Materials A/C 115-2	\$ 100		
250	Capital Outlay	\$ .		
	Other	\$		
	Total For Clerk of Council		\$ 350	
	LEGAL ADVERTISING	(Dept. or Off	ice) (Sub-Program Co	de: 72)
210	Personal Services	\$		
240	Supplies and Materials A/C 160-1	\$500		
250	Capital Outlay	\$		
	Other	\$		
	Total For			
	Total For Legislative(Sub-Program Code: 72)		\$1.70	00
	(Sub-1 logram Couc. 12)			
	JUDICIAL MU	(Sub-Program ( NICIPAL COUR	Code: 73) T	
210	Personal Services			
240	Supplies and Materials 165-1	\$ 100		
250	Capital Outlay			
	Other Codification 165-5			
	Total For Municipal Court	شد جدد خان من من من حد حد خبر بن منذ بن بن بن بن بن	\$_3,100	
	CLERK	-MUNICIPAL C	TRUC	
210	Personal Services			
240	Supplies and Materials	. \$	-	
250	•			
	Other	\$	-	
	Total For Clerk—Municipal Court		_ \$	
	and the control of the control of the control one control that can be seen on the control the control one can be control on the c	(Dept. or O	ffice) (Sub-Program C	ode: 73)
210	Personal Services	. \$	-	
240	Supplies and Materials	_ \$	-	
250	Capital Outlay	_ \$		
	Other	_ \$		
	Total For		. \$	

Fire Contract A/C 185-1 \$ 310,406

Total For Fire Prevention and Control

\$ 310,406

Other (see attached)

(Sub-Program Code: 13)

nalio Sid	NA.			Appropriation, Page 5
			7	
Trans- action Class:	CIVIL DEFENSI	E (Sub-Program Co	de: 14)	
Ciass.				
210	Personal Services			
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Civil Defense (Sub-Program Code: 14)		\$	
	(Sub-Program Code: 11)			
	ADMINISTRATIVE SUPPORT FOR			PROPERTY
	(Sub-Program Code	: 13) (Director or be	11017, 610.,	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
<u> </u> 	Other	\$		
	Total For Administrative Support		\$	
	(Sub-Program Code: 15)			
		(Dept. or Office) (	Sub-Program C	ode:)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay			
200	Other			
	Total For		on, was her his set has one this his	
	Total Pol	•		
		(Dont or Office)	Suh-Program (	Code: )
			bes-1 logium 4	
210	Personal Services			
240	Supplies and Materials			
250	•			
	Other	\$		
	Total For			
	Total For Security of Persons and Prop (Program Code: 10)	erty	يد الله والله الله الله الله والله الله ال	\$879,806 \$879,806
	(2 10gram Couc. 10)			
	public Health Si	יייין איייייייייייייייייייייייייייייייי	M CODE	<b>ኃ</b> በነ
	PUBLIC HEALTH SE HOSPITAL OPERATION AND			
210	Personal Services A/C 195-1	\$ 4,200		
240	Supplies and Materials GSO A/C 155-1	<u>\$11.175</u>		
250				
	Other see attached			
	Total For Hospital Operation & Mainte		8,775	
Ш	Toral Lor Troshitar Oheramon or manine			

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Appro	priation, Page 6	
Trans- clion Cluss:		(Dopt. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	<b>\$</b>
	Total For	\$
	, and the second of the second	(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	- 100 and and the gas the first that the first that and the first that the first
	OUT-PATIENT SER	VICES (Sub-Program Code: 21)
210	Personal Services	•
240	Supplies and Materials	
250	Capital Outlay	
200	Other	
	Total For Out-Patient Services	
		(Dept. or Office) (Sub-Program Code: 21)
210	Personal Services	
240	Supplies and Materials	
250	-	
200	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 21)
910		
210		•
240	**	
250	•	
	Other	
1	Total For	, <b>&gt;</b>

right.	ind juics	<u> </u>			Appropriation, Page
Trans action Class:	4		(Dept. or Office	e) (Sub-Progressi Code:	: 21)
210	Personal Sec	rices	<b>\$</b>		
240	Buggalan situl	Materials	\$		
250	Capital Coll	77°	\$		
	Other		\$		•
	Total For	ann	\$	The same and the same time that were then the same time.	
	Total For Ou (Sub-Program	nt-Patient Services n Code: 21)	ar . The print year than the face and year year man date than the distribution was also	\$	
210		NTROL AND PREVENT		(Sub-Program Code:	22)
240	Supplies and	Materials	\$		
250	Capital Outl	ay	\$		
	Other	han dag var 1, yan dan gar van han dan da da han han dan han da	\$		
	Total For Co	ntrol and Prevention of I	Disease		
		AIR POLLUTION	CONTROL (Sub-Pr	ogram Code: 22)	
210	Personal Ser	vices	\$		
240	Supplies and	Materials	<b>\$</b>		
250	Capital Outl	ay	<b>\$</b>		
	Other		\$		
	Total For W	ater Pollution Control	\$	·	
		FOOD AND DRUG	INSPECTION (Sub-	Program Code: 22)	
210	Personal Ser	vices	\$		
240	Supplies and	Materials	<b>\$</b>		
250	Capital Outl	ay	<b></b> \$		
	Other		<b>\$</b>		
	Total For Fo	od and Drug Inspection			
	w		(Dept. or Offic	e) (Sub-Program Code:	22)
210	Personal Ser	vices	\$		
240	Supplies and	Materials	\$		
250	Capital Out	lay	<b>\$</b>		
	Other		\$		
	Total For	. 20 مدر مين وين سن من مند شد مدر حور مند ما 20 مدر الله مدر الله مدر الله مدر الله مدر الله مدر الله		)	
			(Dept. or Offic	e) (Sub-Program Code	: 22)
210	Personal Ser	vices	\$		
240	Supplies and	Materials	\$		
250	Capital Out	lay	\$		
	Other		<u></u> \$		
	Total For		9		

(Program Code: 20)

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1		33.7.7
Trans		ES (PROGRAM CODE: 30) [UTIONS (Sub-Program Code: 31)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Corrective Institutions	\$
	SUPPORT OF PRISONERS IN FOR	REIGN INSTITUTIONS (Sub-Program Code: 31)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Support of Prisoners	\$
	TRANSPORTATION OF	PRISONERS (Sub-Program Code: 31)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Transportation of Prisoners	\$
		(Dept. or Office) (Sub-Program Code: 31)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
 	Other	\$
	Total For	
	Total For Corrective Institutions (Sub-Program Code: 31)	
		VER DEVELOPMENT (Sub-Program Code: 32)
210	Personal Services	·
240	Supplies and Materials	
250	Capital Outlay	
	Other	\$
	Total For Job Retraining and Manpower	Development _ \$
	VOCATIONAL EDUCATION	AND TRAINING (Sub-Program Code: 32)
210	Personal Services	·
240	Supplies and Materials	
250	Capital Outlay	
	Other	\$
	Total For Vocational Education and Tra	aining \$

Trans action Class:	EMPLOYMENT SER	VICES (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Employment Services	\$ <b>\$</b>
		_ (Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	No. 2. At the case was seen and the last day ago can be yellow the first terminal ago also the day and all the gas and the	(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 32)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Job Retraining and Manpower (Sub-Program Code: 32)	Development\$
	ASSISTANCE TO	NEEDY (Sub-Program Code: 33)
210	Personal Services	. \$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Main For Againtance to Needy	\$

10 F 40 S 50 C	Personal Services  Supplies and Materials  Capital Outlay  Other  Personal Services  Supplies and Materials  Capital Outlay  Other  Cotal For  Cotal For  Cotal For	\$	or Office)		
210 I 240 S 250 C 10 F 40 S 50 C	Personal Services  Supplies and Materials  Capital Outlay  Other  Personal Services  Supplies and Materials  Capital Outlay  Other  Capital Outlay  Other	\$	or Office)		
240 S 250 C 10 F 40 S 50 C T	Supplies and Materials  Capital Outlay  Other  Cotal For  Capital Services  Supplies and Materials  Capital Outlay  Other  Cotal For	\$	or Office)		
250 C 10 P 40 S 50 C T	Capital Outlay  Other  Cotal For  Cersonal Services  Supplies and Materials  Capital Outlay  Other  Cotal For	\$(Dept\$\$	or Office)		
70 P 40 S C C T	Other  Personal Services  Supplies and Materials  Capital Outlay  Other	\$(Dept\$\$	or Office)		
T0 F40 S50 C	Personal Services Supplies and Materials Capital Outlay Other	(Dept \$	or Office)		
10 F 40 S 50 C T	Personal Services	(Dept \$ \$ \$	or Office)		
10 F 40 S 50 C T	Personal Services	(Dept \$ \$ \$	or Office)		
40 S 50 C T	Personal Services  Supplies and Materials  Capital Outlay  Other  Cotal For	\$		(Sub-Program Code: 33)	
40 S 50 C T	Personal Services  Supplies and Materials  Capital Outlay  Other  Cotal For	\$			
40 S 50 C T	Supplies and Materials  Capital Outlay  Other  Otal For	\$\$ \$			
50 C C T	Capital Outlay Other Otal For	\$ _ \$			
T T	otal For	_ \$			
T T	otal For	•			
$\mathbf{T}$			d•		
	otal for Assistance to Neguy		•		
(2	Sub-Program Code: 33)	William and Amily a control designation		\$	
יי אי	ADMINISTRATIVE S			gram Code: \$4)	
	ersonal Services	•			
	upplies and Materials				
	apital Outlay				
0	ther	. \$			
T	otal For Administrative Support		\$		
		(Dept. o	or Office)	(Sub-Program Code: 34)	
0 Pe	ersonal Services	\$	مدم وييد منسة خارية أدر		
10 St	applies and Materials	\$	Time an pai		
60 Ca	apital Outlay	\$			
O	ther	\$			
Тс	otal For		\$		
			V		
		(D	611:	(G.1. Th	
0 Pa	erswaa Saveres			(Sub-Program Code: 34)	
	npydes and Materials				
	ther				
	otal For	•			
	tal For Administrative Support				

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Prans- letion Class:	LEISURE TIME ACT PARKS AND PLAYO Personal Services 150-1 & 150-2	CIVITIES (PROGRAM CODE: 40) GROUNDS (Sub-Program Code: 41) \$ 42.300
240		
250	Capital Outlay	. \$
	Other see attached	\$ 24,800
	Total For Parks and Playgrounds	\$ 67,100
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services A/C 199-20 & 199	-2 <b>\</b> 43,000
240	Supplies and Materials	_ \$
250	Capital Outlay	\$
	Other see attached	\$ 16,500
	Total For	\$ 59,500
		(Dept. or Office) (Sub-Program Code: 41)
210	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	and the second s	(Dept_or Office) (Sub-Program Code: 41)
210	Personal Services	<b>\$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	
	Total For Parks and Playgrounds (Sub-Program Code: 41)	\$ 126,600
	RECREATION PA	ROGRAMS (Sub-Program Code: 42)
	Materials	
	- There is an	
* ***	ransfer to Fund	
	al For Recreation Programs	
		(Dept. or Office) (Sub-Program Code: 42)
21		
2	50 Capital Outlay	
		\$
	Total For	

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Frans- cotion Ciass:				
		(Dept. or Off	ce) (Sub-Program Co	de: 42)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For	ي و المحادث المراد المحادث الم	\$	
		/Dont or Off	ice) (Sub-Program Co	de: 42)
	Personal Services		100, (Dub-1 1091um 00	<b>200</b> -2-,
210	Supplies and Materials			
240	Capital Outlay			
250				
	Other			
	Total For Recreation Programs (Sub-Program Code: 42)			000
210 240 250	CULTURAL FACILITIE Personal Services Supplies and Materials Capital Outlay	\$ \$ \$		
	Other			
	Total For Cultural Facilities and A	activities	<b>\$</b>	
		(Dept. or O	fice) (Sub-Program Co	ode: 43)
210	Personal Services	\$	-	
240	Supplies and Materials	\$	-	
250	Capital Outlay	\$	-	
	Other	\$	-	
	Total For		- \$	
		//2	tt) (Sub Denseram C	oda: 43)
910	Personal Services			
210				
240				
250	Capital Outlay	<b>P</b>	·-	

Total For

	national graphics	
<b>.</b> .		
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		- 11

Trans- action Class:		
		(Dept. or Office) (Sub-Program Code: 43)
21 <b>O</b>	Personal Services	\$
24 <b>O</b>	Supplies and Materials	\$
25 <b>O</b>	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Cultural Facilities and Activit. (Sub-Program Code: 43)	ies \$
	ADMINISTRATIVE SUPPO (Sub-Program Code: 44)	ORT FOR LEISURE TIME ACTIVITIES (Recreation Dept. Park Board, etc.)
21 O	Personal Services	\$
240	Supplies and Materials	. \$
250	Capital Outlay	. \$
	Other	. \$
	Total For Administrative Support	\$\$
		(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	\$ <del>_</del>
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	\$
	Other	- \$
	Total For	\$
		(Dopi. or Office) (Sub-Program Code: 44)
210	Personal Services	- \$
240	Supplies and Materials	- \$
250	Capital Outlay	_ \$
	Other	_ \$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 44)
210	Personal Services	_ \$
240	Supplies and Materials	<b>\$</b>
250	Capital Outlay	_ \$
	Other	\$
	Total For	\$
	Total For Administrative Support	\$
	(Sub-Program Code: 44) Total For Leisure Time Activities (Program Code: 40)	\$215,600

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nal	10	ויקו	١
6.21	. 11	งกเ	CS

Other \_\_\_\_

Total For

nghap	hics O			Appropri
Trons action Class:	COMMUNITY ENVIRO			
210	Personal Services			
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Land Use Planning	\$	mar data pada mana tara (ad talah	
	PLANNING COMM	SSION (Sub-Program	n Code: 51)	
210	Personal Services	\$		
240	Supplies and Materials A/C 125-2	\$ 100		
250	Capital Outlay	\$		
	Other Consulting Fee A/C 125-1	\$_4,900		
	Total For Planning Commission	\$.5	,000	
	ZONING BOAR	D (Sub-Program Co	de: 51)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Zoning Board	· \$		
	STREET Lighting	(Dept. or Office) (S	Sub-Program Code	e: 51)
210	Personal Services A/C 199-11	\$15,000		
240	Supplies and Materials _A/C 199-12	\$_8,000		
250	Capital Outlay	\$		
	Other Contract A/C 199-10	\$-40,000		
	Total For	\$_ <del>63</del>	,000	
	CITY GARAGE	(Dept. or Office) (	Sub-Program Cod	le: 51)
210	Personal Services <u>A/C 199-15 &amp; 199-</u>			
240	A/C <sub>199-17</sub> & 199- Supplies and Materials 199-17	19, 9,000		
250	Capital Outlay	\$		
	Other	\$		
	Total For	\$4〕	.000	
		(Dept. or Office) (	Sub-Program Cod	le: 51)
210	Personal Services	\$		
240	Supplies and Materials	\$		
	Capital Outlay			

71,00	Marian Marian Company		
Tra next Clas	lon		
		(Dept. or O	ffice) (Sub-Program Code: 51)
210	Personal Services	\$	-
240	Supplies and Materials	\$	
250	Capital Outlay	\$	•
	Other	\$	
	Total For		. \$
	Total For Land Use Planning(Sub-Program Code: 51)		\$ 109,000
210	A/C	\$ 54,000	OS (Sub-Program Codo: 52)
250		•	
2.70	Other Contract Services A/C 199-2		
	Total For Building and Occupancy Stand	•	¢ 57,100
210	BUILDING INSPEC		ogram Code: 52)
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other .	\$	
	Total For Building Inspection	والم والموادية والمن والله وإنها المواد المواد المال والم	\$
	BOILER INSPECTI	ON (Sub-Prog	ram Code: 52)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Boiler Inspection		\$
	ELEVATOR INSPECT	TION (Sub-Pr	ogram Code: 52)
210	Personal Services		-
240	Supplies and Materials	<b>5</b>	
250	Capital Outlay	\$	
	Other	<b></b>	

Total For Elevator Inspection

rans- ction class:	ELECTRICAL INSPI	ECTION (Sub-Program Code: 52)
10 I	Personal Services	\$ <u>-</u>
240 \$	Supplies and Materials	\$
250 (	Capital Outlay	\$
(	Other	\$
•	Total For Electrical Inspection	\$
	and the life had the loss for her loss and the loss and the growth was the loss and	(Dept. or Office) (Sub-Program Code: 52)
210 ]	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	. \$
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52
210	Personal Services	
	Supplies and Materials	
	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52
910	Personal Services	
	Supplies and Materials	
	Capital Outlay	
250		
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 52
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
	Total For Building and Occupancy Stan (Sub-Program Code: 52)	odards \$ 57,100
i		
		DEVELOPMENT (Sub-Program Code: 53
210	Personal Services	\$
210 240	Personal Services Supplies and Materials	\$ \$
	Personal Services	\$ \$ \$

Trans- action Class:	WEIGHTS/MEASURES II	NSPECTION (Sub-Program Code: 53)
240	Supplies and Materials	\$
250	Capital Outlay	\$ · · · · · · · · · · · · · · · ·
	Other	
	Total For Weights/Measures Inspection	
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	<b>\$</b>
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	
240	Supplies and Materials	\$
250		
	Other	
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 53)
210	Personal Services	_ \$
240		
250		
	Other	
	Total For	
		opment\$
	anus ar nar	OSAL (Sub-Program Code: 55)
21		
24	0 Supplies and Materials	\$
25		
	Other	
	Total For Sewage Disposal	

nation	ened _	$\bigcirc$			Annual and the Parker 10
- Great	in in CS				Appropriation, Page 19
Trans- action Class:					
	SEV	VER CONST	RUCTION (Sub-Progra	am Code: 55)	
210	Personal Services		\$		
240	Supplies and Materials		\$		
250	Capital Outlay		\$		
	Other		\$ <u></u>		
	Total For Sewer Const	ruetion	\$	and the same of the same that the same that the	
	MAIN	TENANCE (	OF SEWERS (Sub-Pro	oram Code: 55)	
<b>≟10</b>	Personal Services			<b>.</b>	
240	Supplies and Materials	<u></u>	\$		
250	Capital Outlay	na dan wil with that you you can way you all the	\$		
	Other		\$		
	Total For Maintenance	of Sewers _	\$		
			(Dept. or Office)		ode: 55)
z10	Personal Services				
240	Supplies and Materials				
250	Capital Outlay				
200	Other				
			\$		
					nder 55)
			(Dept. or Office)	(Sub-Frogram Co	Jue: 50)
210	Personal Services				
240	Supplies and Materials				
250	Capital Outlay				
	Other				
	Total For		<b></b> \$		
	Total For Sewage Dispo (Sub-Program Code: 55)			\$	
			COLLECTION (Sub-Pro	gram Code: 56)	
210	Personal Services	ميد ۱۹۷۰ مثلاً ميو ماده ماده مدو ميرد مادي مير ويي	\$		
240	Supplies and Materials		\$		
250	Capital Outlay		\$		
	Other		\$		
	Total For Solid Waste	Collection .	\$_		
	SO	LID WASTE	DISPOSAL (Sub-Prog	gram Code: 56)	
210	Personal Services		\$		
240	Supplies and Materials				
250	Capital Outlay				
	Other				
	VVIIV				

Transaction Class:  (Dept. or Office) (Sub-Program Cod 210 Personal Services	o: 56)
(Dept. or Office) (Sub-Program Cod  210 Personal Services \$	le: 56)
210 Personal Services\$  240 Supplies and Materials\$  250 Capital Outlay\$  Other	le: 56)
240 Supplies and Materials \$  250 Capital Outlay \$  Other \$  Total For \$  Total For Solid Waste Collection and Disposal \$  (Sub-Program Code: 56)  ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONME (Sub-Program Code: 57)  210 Personal Services \$  240 Supplies and Materials \$  \$  \$  \$  240 Supplies and Materials \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	
250 Capital Outlay\$  Other \$  Total For\$  Total For Solid Waste Collection and Disposal\$  (Sub-Program Code: 56)  ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONME (Sub-Program Code: 57)  210 Personal Services\$  240 Supplies and Materials\$	
Other \$ Total For\$  Total For Solid Waste Collection and Disposal\$  (Sub-Program Code: 56)  ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONME (Sub-Program Code: 57)  210 Personal Services\$  Supplies and Materials\$	
Total For Solid Waste Collection and Disposal\$\$\$	
Total For Solid Waste Collection and Disposal\$\$\$	<b>!!</b>
(Sub-Program Code: 56)  ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONME (Sub-Program Code: 57)  210 Personal Services\$  240 Supplies and Materials\$	
(Sub-Program Code: 57)  210 Personal Services\$  240 Supplies and Materials\$	
240 Supplies and Materials\$	ENT
250 Capital Outlay	
250 Capital Outlay	
Other\$	
Total For Administrative Support\$\$	
(D. A. Office) (Calle Discourage Co.	Jo. 57\
(Dept. or Office) (Sub-Program Cod	,0: 3/)
210 Personal Services\$	
240 Supplies and Materials \$	
250 Capital Outlay\$	
Other \$	
Total For \$\$	
(Dept. or Office) (Sub-Program Co	de: 57)
210 Personal Services \$	
240 Supplies and Materials \$	
250 Capital Outlay \$	
Other \$	
Total For \$	
Total For Administrative Support\$\$	
Total For Community Environment(Program Code: 50)	\$ 166,100
TRANSPORTATION FACILITIES (PROGRAM CODE: STREET PAVING (Sub-Program Code: 61)	60)
210 Personal Services\$	
240 Supplies and Materials \$	
250 Capital Outlay \$	
Other \$	

Total For Street Paving \_\_\_\_\_ \$-----

noti :	ikks O	Appropriation, Page 21
Tran actio Class	n	
		LEANING (Sub-Program Code: 61)
210	Personal Services	·
240	Supplies and Materials	·
250	Capital Outlay	
	Other	
	Total For Street Cleaning	<b>\$</b>
	SNOW AND IC	CE REMOVAL (Sub-Program Code: 61)
210	Personal Services	<b> \$</b>
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$ <u>-</u>
	Total For Snow and Ice Removal	<b>\$</b>
210	OPENING, GRADING, WIDI	ENING, CURBING STREETS (Sub-Program Code 61)
240	Supplies and Materials	·
250	Capital Outlay	\$
	Other	\$
	Total For Opening, Grading, Widen	ning, Curbing Streets \$
	STREET 11	IGHTING (Sub-Program Code: 61)
210	Personal Services	- · · · · · · · · · · · · · · · · · · ·
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	<b>\$</b>
	Total For Street Lighting	
	AN EMPERE	DARWING (G.I. D
210	Personal Services	PARKING (Sub-Program Code: 61)
240	Supplies and Materials	\$
25 <b>0</b>	Capital Outlay	\$
	Other	\$,
	Total For On-Street Parking	\$
	APR SWAFFIN	T DADTETAYO (C. ). To come of the
210	Personal Services	FPARKING (Sub-Program Caller 3)
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For Off Street Parking	·

	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	A special control of printing papers on special control of the con
Trans action Class:	1	
		(Dopt. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	ф
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 61)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
	Total For Street Maintenance and Constr (Sub-Program Code: 61)	ruction \$
1010	AIRPORT OPER	FACILITIES (Sub-Program Code: 62) ATION AND MAINTENANCE
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For Airport Operation and Mainte	
		(Dept. or Office) (Sub-Program Code: 62)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
	Other	
	Total For	
	Total For Air Transportation Facilities (Sub-Program Code: 62)	\$
		ERMINALS (Sub-Program Code: 63) S AND WHARVES
210	Personal Services	<b>\$</b>
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Docks and Wharves	\$

App	ropriation, Page 24		national Brainles
Tra ncti Clas	O74 55:	(Dept. or Office) (Sub-Program Code: 64)	
210			
240	Supplies and Materials	- \$	
250	Capital Outlay	- \$	
	Other	- \$	
	Total For	\$ \$	
		(Dept. or Office) (Sub-Program Color S4)	
210	Personal Services	- \$	
240	Supplies and Materials	- \$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$ <u></u>	
	Total For Municipal Transit System (Sub-Program Code: 64)	\$	
2	ADMINISTRATIVE SUPPORT FOR TRA	ANSPORTATION FACILITIES (Sub-Program (	lode: 65)
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Administrative Support	\$	
		(Dept. or Office) (Sub-Program Code: 65)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	<u> </u>	
		(Dept. or Office) (Sub-Program Code: 65)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	<b>\$</b>	
	Total For Administrative Support(Sub-Program Code: 65)	<b>\$</b>	
	Total For Transportation Facilities (Program Code: 60)	· \$	- F

natio Gra	pries	Appropriation, Page 23
Trans action Class	n- n	
	RIVER	RS AND HARBORS
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Rivers and Harbors	
		(Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Cupital Outlay	\$
	Other	\$
	Total For	\$
		(Dept. or Office) (Sub-Program Code: 63)
210	Personal Services	\$
240	Supplies and Materials	\$
25 <b>0</b>		
	Other	
	Total For	
		(David an Office) (Sub Duament Code CO)
210	Personal Services	(Dept. or Office) (Sub-Program Code; 63)
340	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For	\$
		\$
	municipal transit	SYSTEM (Sub-Program Code: 64)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	\$
	Other	\$
	Total For Municipal Transit System	

Other Traffic & Street Signs

Total For

Total For \_\_\_\_\_\$\_\_\_\_

(Sub-Program Code: 61)

(Program Code: 60)

Total For Street Maintenance and Construction \$ 13,000

Total For State Highway Improvement Fund \$13,000

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G	(iti)	LICS

Sec. 6. That there be appropriated from the CEMETERY FUND

PUF	BLIC HEALTH SI CEMETERY OPEI			-
ces		\$	<b></b>	
	•	4.		

210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Cemetery Operation and Main	ntenance	\$	
	***************************************	and the second s	_ (Comotories)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For		. \$	
		b	(Cometeries)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	. \$		
	Other	. \$		
	Total For	g van, sind van bage met van haar daar dige dige van stad van va	\$	
	Total For Cemetery Fund (Program Code: 20)			\$
	(110gram court pr)			
	Sec. 7. That there be appropriated from	the HOSPITA	L FUND	
	PUBLIC HEALTH SI HOSPITAL OPERATION AN			
210	Personal Services	. \$	-	
240	Supplies and Materials	\$	-	
250	Capital Outlay			
	Other	\$	-	
	Total For Hospital Operation and Maint	enance	- \$	
		(Dept. or O	ffice) (Sub-Program Code: 21)	
210	Personal Services	\$	-	
240	Supplies and Materials	. \$	-	
250	Capital Outlay	\$	_	
	Other			
	Total For	res eno -inoio -essa can tita esta capa (ain esta tito esta esta esta esta	- \$	

Δμρισ	priation, Page 28		nanghies
Trans			
Class:		(Dept. or Ollice) (Sub-Program Code: 21)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	<b>A</b>
		\$	
		\$\$	
	(Program Code: 20)		
	Sec. 3. That there be appropriated from the	ne	FUND
		(PROGRAM CODE:)	
	REFUSE	(Dept. or Office) (Sub-Program Code:)	
210	A/C 200-1 Personal Services A/C 200-2	29,000 \$ 134,000	
240	Supplies and Materials	\$_10,000	
250	Capital Outlay	\$	
	Dump Charge A/C 200-3 Other Gas A/C 200-7	\$ 9,500 \$ 9,500	
	Total For	\$ <u>211,000</u>	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	. \$	
	Other	. \$	
	Total For	\$	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	. \$	
240	Supplies and Materials	\$	
250	Capital Outlay	. \$	
	Other		
	Total For		
	Total For	FUND \$	مينة جيس من منه شد شد مانه منينة الله الله الله الله الله الله الله الل
	(Program Code:)	1	

nətig Gra	nal prijes			<u> </u>	ppropriation, Page 29
Transaction	n				
	Sec. 9. That there be ap			REATION Insert Title of Fund	FUND
		RECREATION	(PRO	GRAM CODE:)	
				e) (Sub-Program Code:	)
210	Personal Services	\$	102,540		
240	Supplies and Materials	s \$			
250	Capital Outlay	\$			
	Other see attache	ed \$	31,900		
	Total For		\$	134,440	
			Dopi. or Office	o) (Sub-Program Code:	)
210	Personal Services	\$			
240	Supplies and Materials	s			
250	Capital Outlay	\$			
	Other .	\$			
	Total For	4 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	\$	ng an	
		()	Dept. or Office	e) (Sub-Program Code:	)
210	Personal Services				
240	Supplies and Materials	·			
250	Capital Outlay				
200	Other				
	Total For	·			
			•		,
				e) (Sub-Program Code:	į
210	Personal Services	·			
240	Supplies and Materials	<b>3</b> \$			
250	Capital Outlay	<b>\$</b>			
	Other	\$			
	Total For		·		
	Total For		FUND		<u>\$ 134,440</u>
	(Program Code:)				
	Sec. 10. That there be a	appropriated from the		NUE SHARING Insert Title of Fund	FUND
			(PRO	GRAM CODE:)	
	ويان ويون المنا المنا منا المنا المن	(7	Dept. or Offic	e) (Sub-Program Code:	)
210	Personal Services	\$			
240	Supplies and Material	ls \$_			
250	Capital Outlay	\$-			
	Other Fire Co	ontract \$_	55,000		
٠	Total For			55,000	

Appro	printing, 1 dec.	
Transaction Class:	-	
	A 10 10 10 10 10 10 10 10 10 10 10 10 10	_ (Dept. or Office) (Sub-Program Code:)
210	Personal Services	\$
240	Supplies and Materials	\$
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
2.00	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code:)
210	Personal Services	
240	Supplies and Materials	
250		
200	Other .	
		\$
		FUND\$\$
	(Program Code:)	
	Cam 11 What there he appropriated from	the Insert Title of Fund
	Sec. 11. That there be appropriated 220	Insert Title of Fund
	and the same of th	(PROGRAM CODE:)
	on the state of th	(Dept. or Office) (Sub-Program Code:)
210		
240	Supplies and Materials	\$
25		
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code:)
21		
24		A.
25		
1 20	a cahirar camal	•
	Other	
	Other	- \$

gra	ishics ( )			Appropriation, Page 3
Tran	n			
Class		(Dept. or Office	e) (Sub-Program C	ode:)
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	_ \$		
	Other	_ \$		
	Total For		aga a <sub>nak</sub> yan aga 195 lala dan sasa men seli dala tinis	
	والله الله والله من والله الله والله وال		e) (Sub-Program C	ode:)
210	Personal Services			
240	Supplies and Materials	_ \$		
<b>250</b>	Capital Outlay	\$		
	Other	. \$		
	Total For	\$	a a way special and the other dept.	
	Total For(Program Code:)	FUND		\$
	ELECTRIC POWER SERV	ICE OPERATION	(Sub-Program Cod	le: 55)
	MANUFA	CTURE OF ELECTE	ricity	
210	Personal Services	_ \$		
240	Supplies and Materials			
250	Capital Outlay			
200	Other			
	Total For Manufacture			
	Total For Manuacute		and have the ser the same of the service of the ser	•
		UTION OF ELECTR	ICITY	
210				
240	***			
250	•			
	Other			
	Total for Distribution			
		(De	epr. or Unice)	
210		<b>e</b>		
240				
250	• •	\$		
200	Capital Outlay	\$\$ \$		
200		\$\$ \$		

	in the second se	And wife in the control of the contr
Tran: action Class	n .	(Dept. or Offico)
210	Personal Services	\$
240	Supplies and Materials	\$ <b>\$</b>
250	Capital Outlay	
	Other	
	Total For	\$
	Total For Electric Power Service (Sub-Program Code: 55)	Operation \$
		ECTRIC POWER SERVICE (Sub-Program Codo:
210	Personal Services	\$
240	Supplies and Materials	
<b>2</b> 50	Capital Outlay	
260	Debt Service	\$
	Other	\$
	Total For Administration—Electric (Sub-Program Code: 57)	c Power Service \$
	Total for Electric (Light) (Revenue (Program Code: 50)	e) Fund \$
0.10		M OPERATIONS (Sub-Program Code: 55)  WATER SUPPLY  # 21.000
210		
240	••	
250	Capital OutlayOntract	
		\$ 423,000 \$ 423,000
		WATER FILTRATION
210	Personal Services	
240	Supplies and Materials	<b></b> \$
250	Capital Outlay	\$
	Other	\$
	Total For Water Filtration	
		\$
210	Personal Services	WATER PUMPING
210 240		WATER PUMPING
	Supplies and Materials	WATER PUMPING\$
240	Supplies and Materials	WATER PUMPING \$ \$\$
240	Supplies and Materials  Capital Outlay  Other	WATER PUMPING \$ \$\$

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nalik	٠ĸ٧	·

Appropriation, Page 34 Truns-action Class: SEWER CONSTRUCTION (Sub-Program Code: 55) 210 Personal Services \_\_\_\_\_ \$\_\_\_\_ 250 Capital Outlay \_\_\_\_\_ \$\_\_\_\_ Total For Sewer Construction \_\_\_\_\_\$ Total For Sewage \_\_\_\_\_\$\_\_\_\_\$ (Sub-Program Code: 55) ADMINISTRATION — SEWAGE (Sub-Program Code: 57) 210 Personal Services \_\_\_\_\_\_ 240 Supplies and Materials \$\_\_\_\_\_\$ 250 Capital Outlay \_\_\_\_\_ \$\_\_\_\_\_\$ 260 Debt Service Other \_\_\_\_ \$\_\_\_\_ Total For Administration — Sewage \_\_\_\_\_\$------\$------(Sub-Program Code: 57) (Dept. or Office) (Sub-Program Code: \_\_) 210 Personal Services \_\_\_\_\_\$\_\_\_\_\$ 240 Supplies and Materials \_\_\_\_ \$\_\_\_\_ 250 Capital Outlay \_\_\_\_\_ \$\_\_\_\_ Other \_\_\_\_\_\$\_\_\_\_ \_\_\_\_ \$\_\_ Total For (Sub-Program Code: \_\_\_) Total For Sewer (Revenue) Fund \_\_\_\_\_\_\$---(Program Code: 50) Sec. 15. That there be appropriated from the \_\_\_\_\_\_FUND (PROGRAM CODE: \_\_) (Dept. or Office) (Sub-Program Code: \_\_) 210 Personal Services \_\_\_\_\_ 240 Supplies and Materials ..... \$-----250 Capital Outlay \$-----Other \_\_\_\_\_ \$\_\_\_\_ Total For (Sub-Program Code: \_\_\_)

natiç gra	Alics		Appropriation, Page
Transaction Class:	1		
	and the second of the second o	(Dept. or Office) (Sub-Program	Code:)
210	Personal Services	<b></b> \$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$\$	
	Other	· \$	
	Total For(Sub-Program Code:)	\$\$	die die has hie (10 der des 4m Pau
	SIDEWALK	(Dept. or Office) (Sub-Program	Code:)
210	Personal Services	\$	
240	Supplies and Materials	<u>\$250</u>	
250	Capital Outlay	\$ \$	
260	Debt Service	\$	
	Other Contract	\$ <u>20,000</u>	
	(Sub-Program Code:)	\$_2	
	Sec. 16. That there be appropriated for	om the	FUND
	**	(PROGRAM CODE:	)
	17-17 to the part and and any one part and any one part and any one and any one that the part and their part and	(Dept. or Office) (Sub-Program	Code:)
210	Personal Services	<b></b> \$	
140	Sapplies and Materials	<b>\$</b>	
250	Cay to: Outlay	<b>\$</b>	
	WAR.	\$	
	Total For(Sub-Program Code:)	\$	
		(Dept. or Office) (Sub-Program	Code:)
210	Personal Services	<b>\$</b>	
240	Supplies and Materials	\$	
250	Capital Outlay	<b>\$</b>	
	Other	<b>\$</b>	
	Total For	\$	and the first fig. the tight and the time and

stepo	enration, Page 36		"Graphics
Transaction Class:	L Company of the Comp	(Dept. or Oifice) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
260	Debt Service	\$	
	Other .	\$	
	Total For (Sub-Program Code:)	\$	
	Total For	FUND	\$
	(21051um Couol 222)		
		(PROGRAM CODE:)  (Dopt. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	,
	Total For (Sub-Program Code:)	<u></u>	
		_ (Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For (Sub-Program Code:)	<b></b>	
		(Dept. or Office) (Sub-Program Code:)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
260	Debt Service	\$	
	Other	\$	
	(Sub-Program Code:}	FUND	\$

n	11200C	
	MINISTER IN	į

propriation, Page 30	
ורו ג זרו ג	DITIONAL FUNDS  m the STREET LIGHT CONSTRUCTION FUNI
	(PROGRAM CODE:)
STREET LIGHT CONSTRUCT	[10N (Dept. or Office) (Sub-Program Code:_)
CONSTRUCTION	\$ 1,000,000
CONSTRUCTION NOTE REPAY	
CONSTRUCTION INTEREST	
Total For	\$3,37 <u>5,000</u>
	(Dept. or Office) (Sub-Program Code:)
	\$
	\$
	\$
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:\$
	<b>\$</b>
	<b></b> \$
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:_
and the contract of the contra	\$
	\$
	<b>\$</b>
	\$
Total For	\$
	(Dept. or Office) (Sub-Program Code:
	\$
	<b></b> \$

Total For

## RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

Mayor	40,150	
	46,200	
Treasurer	) 	
Solicitor/Law Director	12,000	
Civil Service Commission	3100	
Elections	5 <u>0</u> 0000	
Council	350	
Clerk of Council	534.600	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	39.100	
Police Department—Law Enforcement	569,400	
Police Department Traffic Suffety		
Fire Department  XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	310,406	
XXXXXXXXXXX LEGAL ADVERTISING	5	
XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	3,100	
1 × 1, × × 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>Y</b>	
Outpatient Services	38.775	
Control and Prevention of Disease Air Pollution Control		
Water Pollution Control		
Food and Drug Inspection		
Public Health Administration		
Corrective Institutions		
Support of Prisoners in Foreign Institutions		
Transportation Prisoners		
Job Retraining and Manpower Development		
Vocational Education and Training		
Employment Services		
Assistance to Needy xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	67 100	
Parks and Playgrounds	59.500	
Recreation Programs	89,000	
Cultural Facilities and Activities		
Leisure-Time Activities Administration		
Land-Use Planning	)	
Planning Commission	5,000	
Planning Commission   Solution   Solution	5-57-100	
``		
Building Inspection		
Boiler Inspection  EXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	41.000	
Electrical Inspection		
Industrial/Economic Development		
Weight and Measures Inspection		ļ
Sewage Disposal		
Sewer Construction		į
Sewer Maintenance	)	
Solid Waste Collection		
Solid Waste Disposal		
Community Environment—Administration		
Street Paving		
Street Repairing	)	
Street Clearing Snow and Le Removal		
Opening Grading Widening Curbing Streets	/	
Opening, Grading, Widening, Curbing StreetsStreet Lighting	63,000	
On-Street Parking	S	
Off-Street Parking		
Airport Operation and Maintenance	<u> </u>	
Docks and Wharves	}	
Pivers and Harbors		
Mani pal Transit System		
Transportation—Administration		
Contingencies	P	
Total General Fund		\$ 1,983,231

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Trans action Clars	5- n :				
			(Dept. or O	ffice) (Sub-Program (	Code:)
	dans and fore the same pure was and against one (are two		\$	-	
	خدد محد الله على على الله على الله على الله الله الله الله الله الله الله ال	ر الله الله الله الله الله الله الله الل	<b></b> \$	-	
	\$40 MM TON TON TO 1 MM TON THE SAME SAME SAME SAME SAME SAME SAME SAM	من الله الله الله الله الله الله الله الل	\$	-	
	و خوا الله عند منه منه منه الله عند الله الله عند الله	و الله الله الله الله الله الله الله الل	\$	-	
	Total For	ر الله الله الله الله الله الله الله الل	ي مور ونات الله ونوا عدد حدد حدد الها الها الله الله الله الله الله ال	\$	
	Total For (Program Cod	 le:)	FUND _	هند فين بيند خال مير ينش هند هند هند هند الدر الدر الدر الدر الدر الدر الدر الد	\$

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Street Repairing				==		\$ 3,500	* <del>-</del>
SNOW & ICE REMOVAL						\$ 9,500	NO
Total State Highway Im	provem	nent Fun	ıd	· and			\$ 13,000
_				Y FUND			
Operation and Maintenance			۰۰ سه پی ښه ۱۰۰ سه یې مید د	- as so ed 444 na Su più 149 141		\$	
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Total	Fund			··· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ·· ··	TO THE RES THE RES THE REST THE REST THE REST THE		\$211,000
		~~~~	RECREAT	TION	_ FUND		
ACTIVITIES					سن شد بدم بردر بین مید سند ان ان ان ۲۲	\$134,440	-
					PP 649 AT 481 No. cale map map had dell map	_ \$	•••
		···		المارية		_ \$	· <b>-</b>
Total	Fund						<b>\$</b> 134,440
	R	EVENUE	SHARING	à	_ FUND		
FIRE CONTRACT						\$ 55,000	· · · · · · · · · · · · · · · · · · ·
		40 ***				- \$	
		ayir dan 320 april 1822 dan din 430 d				- \$	· ••
Total	Fund		م مود جار المدارع ا	**			\$ 55,000

Appropriation, Page 42			national gra <b>phics</b>
	FUN	D	
		\$	-
		\$	
		\$	· <b></b>
Total Fu	und	. The state is a set of the same and the state state of the state state of the stat	- \$
	ELECTRIC (LIGHT) (REVENUE) FUN	ID	
Manufacture			-
Distribution		\$	
Administration		<b></b> \$	
		<b></b> \$	<del>.</del>
		•	
Total Electric (Light) (Reve	enue) Fund		- \$
G 1	WATER (REVENUE) FUND	÷ 100, 000	
Supply		•	
Filtration			
Pumping		•	
Distribution		·	
Administration		•	
Total Water (Revenue) Fu	nd	عد مدا من الله الله الله الله الله الله الله الل	. <b>\$</b> 472,000
_	SEWER (REVENUE) FUND	C00 000	
Disposal		•	
Maintenance		\$	
Construction		\$	
Administration		\$	
		•	
Total Sewer (Revenue)	Fund		\$ 628,000
	SIDEWALK FUND		
CONSTRUCTION		\$ 20,250	
		\$	,
		\$	
		\$	,
Total For	FUND	الله المراجع ا	\$ 20,250
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national graphics	<u> </u>		Appropriation, Page 43
-		FUND	
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	was the field the Charles Contact of the day against particular carried and all field of the	\$	
	On stands as not may give us the firm one of the content not an electrical and official and		
Total For	FUND		\$
FIR Total Fireman's Relief and	EMAN'S RELIEF AND PE		<b></b> \$
			<b></b>
Total Policeman's Relief and	CEMAN'S RELIEF AND P		\$ 95,000
			Ψ
S Total Sanitary Police Pension	SANITARY POLICE PENS		<b>.</b> \$
2000 2000			<b></b>
		FUND	
Total Fur	nd		\$
-		FUND	
Total Fur	nd		\$
Total General Bond Retiren  SPECIAL  Total Special Assessment Bo	. Assessment bond re	TIREMENT FUND	·
	STREET LIGHT CONSTRUCT	ION FUND	
Total Fur	nd CONSTRUCTION		\$.3,375,000
		FUND	
Total Fur	nd		\$
Fl Public Safety	EDERAL REVENUE SHAF		·
Environmental Protection		<b>\$</b>	
Public Transportation		<b>\$</b>	
Health		\$	
Recreation		\$	
Libraries	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$	.—
Social Services for the poor or age	ed	\$	, <del></del>
Financial Administration		\$	, thin sim you you him
	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	<b>\$</b>	CPT CPD CAP CAP CAP C
		\$	
Total for Federal Revenue S	haring Fund		\$
GRAND TOTAL APPR	OPRIATIONS		,7,120,421

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

# SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM

				PF	OGRAMS	The space will be specified the specified th	1 BA		
FUND	TITLE	10—Security of Persons and Property	20—Public Hoalth Sorvices	30—Social Services	40—Leisure Time Activities	50-Community Environment	M—Trans- portation	70—General Government	FUND TOTAL
		\$ 879,806	\$ 38,775	\$	\$ 215,600	\$ 166,100	\$	\$ 682,950	\$ 1,983,231
Genera?		\$ 679,000	\$ 50,770						
		Principalish districts of temperature and delice trape games and continued and believed							
Street Co	nstr.						120,500		120,500
Maint. &							13,000		13,000
State High Improve	hway ement						10,000		
Cemetery									
Hospital									
Refuse						211,000			211,000
Recreat	ion				134,440				134,440
RECTEAL	1011								
i									
ļ									
Electric I	ight								472,000
Water Re	evenue					472,000			
Sewer Re	evenue					628,000			628,000
Si dewal						20.250	) )		20,250
31 dewa 1	KTURG					:			
Revenue	Sharing	55,000							55.000
Funds Fireman'		55,000							
& Pens	sion Fund								95,00
	sion Fund	95,000							33,00
Sanitary Pensio	Police n Fund								0.075.00
	Light Cons	st.							3,375,00
D	Total	\$	\$	\$	\$	\$	\$	\$	\$7,107,42
Program General	Bond		XX	XX	xx	XX	XX	XX	\$
Retire	ment Fund	XX			XX	xx		xx	\$ 13,00
Bond	Assessment Ret'm't Fund	XX E	XX	XX		<u> </u>	XX		

MAYOR - Page 1			
Other  Auto Allowance - Mayor  Travel - Meetings  Alcohol Control Officer	A/C	130-5 130-6 130-7	1,400 750 500 2,650
AUDITOR - Page 1			
Other Auditing Fees Income Tax Programing Frank Gates Co. Financial Consultant	A/C	135-3 135-5 135-6 135-7 135-8	3,000 24,000 4,000 1,200 1,200 33,400
MISCELLANEOUS - Page 2			
P.E.R.S. Estate Taxes City Insurance Memberships Employees Insurance Uniforms Workman's Compensation Employment Service Gas	A/C	170-1 170-2 170-3 170-4 170-5 170-6 170-7 170-8 170-9	90,000 214,000 50,000 3,000 75,000 3,600 60,000 4,000 35,000 534,600
CITY HALL - Page 2			
Office Supplies Utilities Maintenance & Repair Miscellaneous	A/C	199-2 199-3 199-5 199-6	7,500 17,000 2,000 100 26,600
SAFETY-POLICE - Page 4			
Furniture & Fixtures Office Expense Special Police Uniforms Maintenance of Equipment Labor-Maintenance Training Suctemance of Prisoners Training Miscellaneous Gasoline	A/C	180-2 180-3 180-4 180-5 180-6 180-7 180-8 180-11 180-13 1-0-15	2,000 10,000 6,000 11,800 16,500 6,500 4,000 2,000 20,000 4,600 20,000 103,400
FIRE CONTRACT-CITY OF COLUMBUS - Page	4		
Gross Cost 1980 Less: Revenue Sharing Fund			365,406 -55,000 310,406

PUBLIC HEALTH - Page 5			
Nurse Swabs & Inspections Miscellar wous Sanitarian Pest Control	A/C	195-2 195-3 195-4 195-5 195-6	200 500 1,500 5,200 16,000 23,400
OTHER PARKS - Page 12			
Supplies Maintenance of Equipment New Trees Miscellaneous Tree Triming	A/C	199-22 199-23 199-24 199-25 199-26	3,500 1,000 2,000 1,000 9,000 16,500
JEFFREY PARK - Page 12			
Utilities Grounds Expense Building Expense Maintenance of Equipment	A/C	150-3 150-4 150-5 150-6	13,800 5,000 3,000 3,000 24,800
RECREATION PROGRAM - Page 29			
Refunds Concessions Miscellaneous Programs & Equipment Office Expense Senior Citizens Gas allowance Gas allowance - Trucks	A/C	800-3 800-4 800-5 800-7 800-8 800-9 800-12 800-13	1,200 3,500 4,000 13,800 4,600 2,000 600 2,200 31,900

Holidays for the police efficers and radio dispatchers will be:
New Years Day, Washington's Birthday, Lincoln's Birthday, Memorial Day,
Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving
Day and Christmas Day. Compensation for the preceding holidays will be
figured as an extra paid day and will be included in the regular payroll
in which the holiday occurs, except that any person absent the working
day before or after a holiday, without prior approval, shall not be paid
for that holiday.

The vacations, with pay, will be granted on the anniversary date of hire on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ter years.
- C. Four (4) calendar weeks after twenty years.

A calendar week is defined as five (5) working days. Vacations must be taken within twelve (12) months following the date that the vacations are earned. Vacations can not be accumulated from one year to the next year.

Each officer of the Police Department is hereby authorized and empowered to purchase various articles of clothing to be worn as part of his uniform as prescribed by the Mayor, not exceeding the sum of \$400.00 per calendar year. This allowance includes members of the plain-clothes division. That the invoices for all such purchases be made to the City of Bexley; that the Auditor be, and he hereby is, authorized and directed to honor such invoices up to the amount of \$400.00 per calendar year for each uniformed member of the Police Department and up to the amount of \$400.00 per calendar year for each member of the plain-clothes division and issue proper vouchers for the payments of the same; provided, however, that the sum shall be increased to a maximum of \$600.00 during the first year of employment of any member of the Police Department.

Officers of the Police Department shall be entitled to sick leave of ten (10) hours with pay for each completed one hundred sixty (160) hours of service, to be not less than one hundred twenty (120) hours per year, as set forth in Section 143.29 of the Ohio Revised Code, except that the sick leave shall be accruing but not usable during the probationary period (120 Days); However, that sick leave shall be included as time worked when computing total sick time. This section will take priority to, but not exclude, the benefits of Ord. 40B-50 when an officer uses sick time. All official sick time records will be maintained in the Auditor's offices. When an office terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; the eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

Any officer working overtime shall be paid for any hours in excess of forty (40) hours per week, excluding the change of trick time, at the rate of one and one-half  $(1\frac{1}{2})$  times his hourly rate as set forth in the above schedule; except that in the case of a Court appearance a minimum of two (2) hours overtime will be paid; and that except in the case of an officer's overtime resulting from attendance at a regularly scheduled training or educational school, classes or clinic, such overtime will be given in compensatory time off which shall be scheduled by the Chief of Police.

The following civilian members of the Police Department will be paid as follows:

## A. RADIO DISPATCHERS:

Beginning 1st year Reginning 2nd year Liginning 3rd year \$ 10,000.00 11,000.00 12,000.00 The radio dispatchers will receive the same employment benefits as previously stated in Schedule I, except that the clothing allowance will be \$300.00 per year (Ord. 40B-50) and longevity compensation does not apply.

#### E. Parking Control Officer

Beginning	lst	ye ar	,	000.	
Beginning				000.	
Beginning	3rd	year	12,	000.	00

#### C. Dog Warden

Beginning	lst year	\$ 10,000.00
Beginning		11,000.00
Reginning		12,000.00

The control officer and the dog warden will receive the same employed a benefits as previously stated in Schedule I, except that the control will be \$300.00 per year, any holidays and overtime works that be compensated in compensatory time off (Ord. 40B-50) and longevity compensation does not apply.

Police officers will receive two (2) personal days per year, to be taken after the probationary period of one hundred twenty (120) days and at the discretion of the Safety Director. These personal days are non-accumulative and are not considered sick days of holidays, and therefore are not subject to the officer receiving pay in lieu of the days off.

All full-time police personnel who serve on military duty or court duty, at less than their regular rate of pay, shall be paid the difference by the City.

#### SCHEDULE II

Ass't. Service Director & Supt. of \$ Building Department	15,000 - \$	24,000
Deputy Auditor	11,000 -	21,000
Director of Recreation	11,000 -	20,500
Superintendent of Maintenance	10,000 -	20,500
Assistant to the Mayor	10,000 -	20,200
Superintendent of Streets & Service	10,000 -	17,000
Sanitation Supervisors (2)	8,500 -	13,000
Superintendent of Parks	9,000 -	13,000
Superintendent of Water Service	8,500 -	13,500
Supervisor of Recreation	7,500 -	13,400
Parks Supervisor	7,500 -	12,000
Secretary to Mayor	6,500 -	9,000 **
Assistant Deputy Auditor #1	7,800 -	13,000
Assistant Deputy Auditor #2	7,800 -	9,000
Secretary to Building Department	7,200 -	9,800
Secretary to Recreation Department	7,200 -	11,200

Secretary to Police Department

7,200 - 9,900

Recreation Leader #1

4,500 - 6,300

\*\* Note: This pay scale will become effective May 1, 1980

All salaried employees shall be furnished Blue Cross, Blue Shield, Major Medical, Dental Insurance and Life Insurance of \$10,000.00 until age 70, after the first thirty (30) days of employment.

Holidays for salaried employees will be: New Years Day, Lincoln Birthday, Washington's Birthday, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving Day and Christmas Day. If salaried employees work any sanctioned holidays, they will be compensated in compensatory time off. Any employee absent the working day before or after a holiday, without prior approval, shall not be paid for that holiday.

The City will pay the entire cost of a basic cotton uniform for each employee as follows: Superintendent of Maintenance, Superintendent of Streets & Service, Superintendent of Parks, Parks Supervisor, Superintendent of Water Service, Assistant Service Director and Assistant to Mayor. In addition, each of the above will receive \$200.00 allowance each year for boots, gloves, parkas and other clothing required of the job. Invoices should be made to the City of Bexley and the auditor is authorized to pay said invoices up to \$200.00 for each person per year.

That vacations with pay will be granted on the anniversary of hire, unless otherwise approved by the Mayor and the Auditor, on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ten years.
- C. Four (4) calendar weeks after twenty years.

Vacations must be taken withing twelve (12) months following the anniversary dates. A calendar week is defined as five (5) working days. Vacations can not be accumulated from one year to the next year.

All salaried employees who serve on Jury Duty, Military Duty or Court Duty, at less than their regular rates of pay, shall be paid the difference by the City.

Salaried employees shall be entitled to sick leave of ten (10) hours with pay for each completed one hundred sixty (160) hours of service, except that the sick leave shall be accruing, but not usable, during the probationary period (120 days); However, that sick leave shall be included as time worked when computing total sick time. All official sick time records will be maintained in the auditor's office. When an employee terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; then eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

All salaried personnel will be paid bi-weekly from the previous schedule of rates. Salaried employees who are required to work overtime (in excess of forty (40) hours per week) will receive compensatory time off at the discretion of the Mayor and Auditor.

The person who acts as the secretary at meetings of Bexley City Council will receive \$20.00 per month. The person who acts as the secretary for the Bexley Planning Commission and the Bexley Board of Zoning Appeals shall be paid \$55.00 per month.

The Parks Supervisor may live on the Jeffrey grounds in quarters assigned to him, at the expense of the City.

The Superintendent of Streets and Service may reside in quarters in the Jeffrey Mansion, at the expense of the City.

#### SCHEDULE III

REFUSE COLLECTION CF	REW LEADER			
Starting Rate	(Step 1)	\$ 4.30		
After 120 days	(Step 2)	5.00		
After 1 year	(Step 3)	5.50		
After 18 months	(Step 4)	6.00		
REFUSE COLLECTOR				
Starting Rate	(Step 1)	4.30		
After 120 days	(Step 2)	5.00		
After 1 year	(Step 3)	5.50		
After 18 months	(Step 4)	5.75		
MAINTENANCE WORKER				
Starting Rate	(Step 1)	4.30		
After 120 days	(Step 2)	5.00		
After 1 year	(Step 3)	5.50		
After 18 months	(Step 4)	6.00		
WATER MAINTENANCE WO	DRKER			
Starting Rate	(Step 1)	4.30		
After 120 days	(Step 2)	5.00		
After 1 year	(Step 3)	5.50		
After 18 months	(Step 4)	6.00		
After 24 months	(Step 5)	6.40		
STREET MAINTENANCE FOREMAN				
Starting Rate	(Step 1)	5.50		
After 120 days	(Step 2)	6.00		
After 1 year	(Step 3)	6.40		
CUSTODIAL WORKER				
Starting Rate	(Step 1)	4.30		
After 120 days	(Step 2)	5.00		
After 1 year	(Step 3)	5.50		
After 18 months	(Step 4)	6.00		
HOUSEKEEPER				
Starting Rate	(Step 1)	3.57		
After 120 days	(Step 2)	3.69		
After 1 year	(Step 3)	4.00		

All hourly employees shall be furnished Blue Cross, Blue Shield, Major Medical, Dental Insurance and Life Insurance of \$10,000.00 until age 70, after the first thirty (30) days of employment.

All hourly workers will be paid weekly. The regular work week will be from 12:01 a.m. Thursday to 12 midnight Wednesday, and the normal straight-time work week of employees will include five (5) days of eight (8) hours each.

One and one-half  $(1\frac{1}{2})$  times the basic rate of pay will be paid for all work performed in excess of eight (8) hours in any one day or in excess of forty (40) hours per week, whichever overtime hours are greater, but not for both.

For hourly employees, the City will pay the entire cost of a basic cotton uniform for each city employee using a uniform; in addition, the Meter Reader will receive a two hundred (200) dollar per year additional clothing allowance. Invoices should be made to the City of Bexley and the auditor is authorized to pay said invoices.

All common or unskilled laborers employed by the City of Bexley shall be paid for their longevity, in addition to the hourly rate, at the following rates:

A. In excess of five (5) years - \$ .05 per hour;
B. In excess of ten (10) years - .10 per hour;
C. In excess of fifteen (15) years - .15 per hour;
D. In excess of twenty (20) years - .20 per hour;

with the provision, however, that subsequent longevity increases in accordance with said schedule shall be made effective as of the anniversary date.

Vacations with pay will be granted on the anniversary of hire, unless otherwise approved by the Mayor and the Auditor, on the following basis:

- A. Two (2) calendar weeks after one year.
- B. Three (3) calendar weeks after ten years.
- C. Four (4) calendar weeks after twenty years.

Vacations must be taken within twelve (12) months following the anniversary dates. A calendar week is defined as five (5) working days. Vacations can not be accumulated from one year to the next year.

Hourly employees' holidays will be the same as those shown for salaried employees in SCHEDULE II. Any hourly employee will receive double time for any hours worked on a sanctioned holiday, and the extra pay will be included in the regular payroll in which the holiday occurs, except that any person absent the working day before or after a holiday shall not be paid for that holiday.

The pay of the City Sanitarian shall be calculated at \$5.00 per hour to be paid periodically as invoiced, at the discretion of the Mayor and Auditor.

The part-time Park Wardens (2) who are hired by the City for the period May through September of each year shall be paid at a rate of \$4.00 per hour; their total compensation for this period shall not exceed \$3,000.00 per warden.

Hourly employees shall be entitled to sick leave of ten (10) hours with pay for each completed eighty (60) hours of service, except that the sick leave shall be accruing, but not usable, during the probationary period (120 days); however, that sick leave shall be included as time worked when computing total sick time. All official sick time records will be maintained in the Auditor's office. When an employee terminates service, he will receive eight (8) hours of pay for each eighty (80) hours of unused sick leave up to four hundred eighty (480) hours; then eight (8) hours of pay for each forty (40) hours of unused sick leave over the 480 hours. No pay will be made for any unused sick leave unless it is in excess of two hundred thirty-two (232) hours.

#### SCHEDULE IV

The salary of the City Solicitor shall be ten thousand eight hundred (10,800.00) dollars per year, to be paid monthly, or at the discretion of the Auditor.

The salary of the Health Commissioner shall be forty-two hundred (4,200.00) dollars per year, to be paid monthly, or at the discretion of the Auditor. The City will pay the malpractice insurance of the Commissioner, not to exceed twelve hundred (1,200.00) dollars per year.

#### SCHEDULE V

## PARKS AND RECREATION DEPARTMENT

Supervisors	\$ 1.60 to	\$ 4.00/hr <sub>e</sub>
Arts/Crafts Supervisors	1.65 to	4.00/hr.
Performing Arts Supervisors	1.60 to	4.50/hr.
Instructors	1.75 to	4.00/hr.
Specialists	2.00 to	4.50/hr.
General Recreation Leaders	1.40 to	2.50/hr.
Umpires/Referees	2.50 to	5.00/game
Scorekeepers	1.00 to	2.00/game
Park Attendants	1.40 to	2.50/hr.
Teen Center Attendants	1.25 to	2.00/hr.
Adult Education	3.00 to	12.00/hr.
Adul + Recreation	2.00 to	15.00/hr.

## ALL OTHER DEPARTMENTS, IF NOT LISTED ABOVE

Casual

\$ 1.90 to \$ 5.00/hr.

The official master file of day records, including wages, vacations, holidays, overtime, sick time, etc., will be maintained in the Auditor's office and the departments will notify the Auditor of any changes in employee status on a pay period basis.

Section 3. That this ordinance shall be effective as of January 1, 1980.

Section 4. That all ordinances or parts of ordinances inconsistent herewith are hereby repealed as of January 1, 1980, and this ordinance is an emergency measure, necessary for the immediate preservation of the public peace, health and safety, said emergency being that these adjustments have been promised to employees as of January 1, 1980, and this ordinance shall go into force and effect upon its passage and approval by the Mayor.

Council

Attest:

1st reading 1-7-89

Duspended and adapted