

ORDINANCE NO. 1-79

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of  
Bexley, State of Ohio, during the fiscal year ending December 31, 1979.

Sec. 1. Be it resolved by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1979, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)**  
**EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

## MAYOR

210 Personal Services	\$ 28,640
240 Supplies and Materials	\$ 2,900
250 Capital Outlay	\$ 500
Other Alcohol Officer	\$ 500
Total For Mayor	\$ 32,540

## AUDITOR/DIRECTOR OF FINANCE

210 Personal Services	\$ 7,800
240 Supplies and Materials	\$ 4,680
250 <del>Capital Outlay</del> Auditing Fees	\$ 3,000
Other Income Tax	\$ 19,250
Total For Auditor/Director of Finance	\$ 34,730

## TREASURER

210 Personal Services	\$
240 Supplies and Materials	\$
250 Capital Outlay	\$
Other	\$
Total For Treasurer	\$

## SOLICITOR/LAW DIRECTOR

210 Personal Services	\$ 7,800
240 Supplies and Materials	\$ 1,000
250 Capital Outlay	\$
Other Frank Gates Co.	\$ 1,200
Total for Solicitor/Law Director	\$ 10,000

Trans-  
action  
Class:

CIVIL SERVICE COMMISSION

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 100
	Total For Civil Service Commission	-----	\$ 100

ELECTIONS

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 6,000
	Total For Elections	-----	\$ 6,000

MISC.

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----	P.E.R.S.	55,800
240	Supplies and Materials	-----	\$-----	Estate Tax	120,000
250	Capital Outlay	-----	\$-----	City Ins.	45,000
	Other	-----	\$-----	Memberships	4,000
		-----	\$-----	Employee Ins.	55,000
		-----	\$-----	Uniforms	3,600
		-----	\$-----	Workman's Comp.	50,000
		-----	\$-----	O.B.E.S.	3,500
	Total For	-----	\$336,900		

CITY HALL

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$ 9,984
240	Supplies and Materials	-----	\$17,000
250	Capital Outlay	-----	\$-----
	Other Repairs - Furnace & Bldg.	-----	\$ 3,000
	Total For	-----	\$ 29,984

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 71)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Total For Executive and Administrative (Sub-Program Code: 71) ----- \$ 450,254

Trans- action Class:	LEGISLATIVE (Sub-Program Code: 72) COUNCIL	
210	Personal Services -----	\$ 700
240	Supplies and Materials -----	\$ 150
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Council -----	\$ 850
	CLERK OF COUNCIL	
210	Personal Services -----	\$ 250
240	Supplies and Materials -----	\$ 100
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Clerk of Council -----	\$ 350
	LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 72)	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ 1,200
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ 1,200
	Total For Legislative (Sub-Program Code: 72) -----	\$ 2,400
	JUDICIAL (Sub-Program Code: 73) MUNICIPAL COURT	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ 100
250	Capital Outlay ---Codification---	\$ 9,000
	Other -----	\$ -----
	Total For Municipal Court -----	\$ 9,100
	CLERK-MUNICIPAL COURT	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Clerk--Municipal Court -----	\$ -----
	(Dept. or Office) (Sub-Program Code: 73)	
210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For -----	\$ -----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$ 9,100  
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$ 461,754  
(Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
**GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services ----- \$ 365,000

240 Supplies and Materials ----- \$ 67,800

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For General Law Enforcement ----- \$ 432,800  
(Sub-Program Code: 11)

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----  
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$-----

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
**(Fire Department)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$ 293,000

Total For Fire Prevention and Control ----- \$ 293,000  
(Sub-Program Code: 13)

Trans-  
action  
Class:

**CIVIL DEFENSE (Sub-Program Code: 14)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Civil Defense -----	\$-----
	(Sub-Program Code: 14)	

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Administrative Support -----	\$-----
	(Sub-Program Code: 15)	

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$-----

Total For Security of Persons and Property ----- \$725,800  
(Program Code: 10)

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services -----	\$ 5,600
	Insurance -----	1,000
240	Supplies and Materials -----	\$ 1,000
250	Capital Outlay ----- GSO	\$ 8,910
	Other ----- Pest Control	\$ 12,000
	Total For Hospital Operation & Maintenance -----	\$ 28,510

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

OUT-PATIENT SERVICES (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Out-Patient Services ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
Total For Assistance to Needy ----- \$-----  
(Sub-Program Code: 33)

**ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
Total For Administrative Support ----- \$-----  
(Sub-Program Code: 34)  
Total For Social Services ----- \$-----  
(Program Code: 30)

Trans-  
action  
Class: **JEFFREY PARK LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210 Personal Services ----- \$ 38,160  
 240 Supplies and Materials ----- \$ 21,800  
 250 Capital Outlay ----- \$  
 Other ----- \$  
 Total For Parks and Playgrounds ----- \$ 59,960

OTHER PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 40,000  
 240 Supplies and Materials ----- \$ 9,020  
 250 Capital Outlay ----- \$  
 Other ----- \$  
 Total For ----- \$ 49,020

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$  
 240 Supplies and Materials ----- \$  
 250 Capital Outlay ----- \$  
 Other ----- \$  
 Total For ----- \$

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$  
 240 Supplies and Materials ----- \$  
 250 Capital Outlay ----- \$  
 Other ----- \$  
 Total For ----- \$

Total For Parks and Playgrounds (Sub-Program Code: 41) ----- \$ 108,980

RECREATION PROGRAMS (Sub-Program Code: 42)

210 Personal Services ----- \$  
 240 Supplies and Materials ----- \$  
 250 Capital Outlay ----- \$  
 Other -- Transfer to Rec. Fund ----- \$ 77,620  
 Total For Recreation Programs ----- \$ 77,620

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$  
 240 Supplies and Materials ----- \$  
 250 Capital Outlay ----- \$  
 Other ----- \$  
 Total For ----- \$



Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----  
(Sub-Program Code: 43)

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$186,600  
(Program Code: 40)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Recreation Programs ----- \$ 77,620  
(Sub-Program Code: 42)

**CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Land Use Planning	-----	\$-----

**PLANNING COMMISSION (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 5,000
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Planning Commission	-----	\$ 5,000

**ZONING BOARD (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

**STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 17,500
240	Supplies and Materials	-----	\$ 7,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$ 55,000
	Total For	-----	\$ 80,000

**CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 22,500
240	Supplies and Materials	-----	\$ 8,500
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 31,000

**(Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Transaction  
Class:

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Land Use Planning (Sub-Program Code: 51)	-----	\$ 116,000

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services	-----	\$ 42,500	(Ray - 19,350 Stan - 15,500 Brenda 7,700)
240 Supplies and Materials	-----	\$ 1,900	
250 Capital Outlay	-----	\$-----	
Other	-----	\$-----	
Other Contract Services	-----	\$ 500	
Total For Building and Occupancy Standards	-----	\$ 44,900	

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Building Inspection	-----	\$-----

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Boiler Inspection	-----	\$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Elevator Inspection	-----	\$-----

Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$-----

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)****STREET PAVING (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other ----- County Contract	\$ 38,000
	Total For Street Paving -----	\$ 38,000

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services -----	\$ 34,500
240	Supplies and Materials -----	\$ 15,000
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Street Repairing -----	\$ 49,500

**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services -----	\$ 4,500
240	Supplies and Materials -----	\$ 3,000
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Street Cleaning -----	\$ 7,500

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Snow and Ice Removal -----	\$-----

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$ 6,500
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$ 6,500

Transaction Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Street Maintenance and Construction	-----	\$-----
(Sub-Program Code: 61)		
Total For Street Construction, Maintenance and Repair Fund	-----	\$ 101,500
(Program Code: 60)		

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Paving	-----	\$-----

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$ 3,300
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Street Repairing	-----	\$ 3,300

**SNOW & ICE REMOVAL (Dept. or Office) (Sub-Program Code: 61)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$ 3,400
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$ 3,400

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Total For Street Maintenance and Construction	-----	\$ 6,700
(Sub-Program Code: 61)		
Total For State Highway Improvement Fund	-----	\$ 6,700
(Program Code: 60)		

Trans-  
action  
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
CEMETERY OPERATION AND MAINTENANCE**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Cemetery Operation and Maintenance	-----	\$-----

(Cemeteries)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

(Cemeteries)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Total For Cemetery Fund ----- \$-----  
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Hospital Operation and Maintenance	-----	\$-----

(Dept. or Office) (Sub-Program Code: 21)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----

(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----

(Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Insert Title of Fund

DISPOSAL (PROGRAM CODE: ---)

REFUSE (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 160,300

Gas 7,500

240 Supplies and Materials ----- \$ 8,000

250 Capital Outlay ----- \$-----

Other Dump Charges \$ 26,000

Total For ----- \$ 201,800

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 201,800

(Program Code: ---)



Trans-  
action  
Class:

Sec. 9. That there be appropriated from the RECREATION FUND

Insert Title of Fund

ROTARY & RECREATION (PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$ 85,600

240 Supplies and Materials \$ 28,020

250 Capital Outlay \$

Other \$

Total For \$ 113,620

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other \$

Total For \$

Total For FUND \$ 113,620

(Program Code: ---)

Sec. 10. That there be appropriated from the REVENUE SHARING FUND

Insert Title of Fund

(PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services \$

240 Supplies and Materials \$

250 Capital Outlay \$

Other Fire Contract \$ 55,000

Total For \$ 55,000

Transaction  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 11. That there be appropriated from the -----  
Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)  
 210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)  
 210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For ----- FUND ----- \$-----  
 (Program Code: ---)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)**

**MANUFACTURE OF ELECTRICITY**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Manufacture ----- \$-----

**DISTRIBUTION OF ELECTRICITY**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total for Distribution ----- \$-----

----- (Dept. or Office)  
 210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Trans-  
action  
Class:

(Dept. or Office)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Electric Power Service Operation		\$-----
(Sub-Program Code: 55)		

**ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
260 Debt Service	-----	\$-----
Other	-----	\$-----
Total For Administration—Electric Power Service		\$-----
(Sub-Program Code: 57)		
Total for Electric (Light) (Revenue) Fund		\$-----
(Program Code: 50)		

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY**

210 Personal Services	-----	\$ 19,000
240 Supplies and Materials	-----	\$ 5,000
250 Capital Outlay	-----	\$ 4,000
Other	-----	\$340,000
Total For Water Supply		\$ 368,000

**WATER FILTRATION**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Water Filtration		\$-----

**WATER PUMPING**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Water Pumping		\$-----

Trans-  
action  
Class:

## WATER DISTRIBUTION

210 Personal Services	-----	\$ 34,000
240 Supplies and Materials	-----	\$ 7,800
250 Capital Outlay	Taps & Hydrants	\$ 5,000
Other	Meters	\$ 10,000
Total For Water Distribution	-----	\$ 56,800
Total For Water System Operation	-----	\$ 424,800
(Sub-Program Code: 55)		

## ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
260 Debt Service	-----	\$-----
Other	-----	\$-----
Total For Administration — Water	-----	\$-----
(Sub-Program Code: 57)		

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Administration — Water	-----	\$-----
Total For Water (Revenue) Fund	-----	\$-----
(Program Code: 50)		

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND  
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)  
SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services	-----	\$ 19,000
240 Supplies and Materials	-----	\$ 5,000
250 Capital Outlay	-----	\$-----
Other	Contract	\$ 460,000
Total For Sewage Disposal	-----	\$484,000

## SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Sewer Maintenance	-----	\$-----

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Sewer Construction ----- \$-----  
 Total For Sewage ----- \$-----  
 (Sub-Program Code: 55)

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----  
 Total For Administration — Sewage ----- \$-----  
 (Sub-Program Code: 57)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 (Sub-Program Code: ...)

Total For Sewer (Revenue) Fund ----- \$484,000  
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 (Sub-Program Code: ...)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ...)

SIDEWALK ----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$ 250

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- Contract \$ 20,000

Total For ----- \$ 20,250  
(Sub-Program Code: ...)

Total For ----- FUND ----- \$ 20,250  
(Program Code: ...)

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ...)

----- (Dept. or Office) (Sub-Program Code: ...)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ...)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Sec. 17. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For ----- FUND ----- \$-----  
(Program Code: ---)



Trans-  
action  
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For Fireman's Relief and Pension Fund ----- \$-----  
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----  
Other Contributions ----- \$ 95,000  
Total For Policeman's Relief and Pension Fund ----- \$ 95,000  
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
Other ----- \$-----  
Total For Sanitary Police Pension Fund ----- \$-----  
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----  
260 Payment of Principal ----- \$-----  
260 Payment of Interest ----- \$-----  
Other ----- \$-----  
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 9,000  
260 Payment of Interest ----- \$ 1,000  
Total For Special Assessment Bond Retirement Fund ----- \$ 10,000

ADDITIONAL FUNDS

Sec. ... That there be appropriated from the \_\_\_\_\_ FUND

\_\_\_\_\_ (PROGRAM CODE: \_\_\_\_\_)

Trans-  
action  
Class:

STREET LIGHT CONST. (Dept. or Office) (Sub-Program Code:...)

Construction \$ 1,200,000

Construction Loan Repayment Princ. \$ 2,200,000

Construction Interest \$ 124,300

\_\_\_\_\_ \$ \_\_\_\_\_

Total For \_\_\_\_\_ \$ 3,524,300

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:...)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total For \_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:...)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total For \_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code:...)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total For \_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ (Dept. or Office) (Sub-Program Code: ...)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total For \_\_\_\_\_ \$ \_\_\_\_\_

**RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL**

Mayor .....	\$ 32,540
Auditor/Director of Finance .....	\$ 34,730
Treasurer .....	\$
Solicitor/Law Director .....	\$ 10,000
Civil Service Commission .....	\$ 100
Elections .....	\$ 6,000
Council .....	\$ 850
Clerk of Council .....	\$ 350
<del>XXXXXXXXXXXX</del> Misc. .....	\$ 336,900
<del>XXXXXXXXXXXX</del> City Hall .....	\$ 29,984
Police Department—Law Enforcement .....	\$ 432,800
Police Department—Traffic Safety .....	\$ 293,000
Fire Department .....	\$ 1,200
<del>XXXXXXXXXXXX</del> Legal Advertising .....	\$ 9,100
<del>XXXXXXXXXXXX</del> Judicial .....	\$
Hospital Operation and Maintenance .....	\$
Outpatient Services .....	\$
Control and Prevention of Disease .....	\$
Air Pollution Control .....	\$
Water Pollution Control .....	\$
Food and Drug Inspection .....	\$ 28,510
Public Health Administration .....	\$
Corrective Institutions .....	\$
Support of Prisoners in Foreign Institutions .....	\$
Transportation Prisoners .....	\$
Job Retraining and Manpower Development .....	\$
Vocational Education and Training .....	\$
Employment Services .....	\$
Assistance to Needy .....	\$ 59,960
<del>XXXXXXXXXXXX</del> Jeffrey Mansion .....	\$ 49,020
Parks and Playgrounds .....	\$ 77,620
Recreation Programs .....	\$
Cultural Facilities and Activities .....	\$
Leisure-Time Activities Administration .....	\$
Land-Use Planning .....	\$ 5,000
Planning Commission .....	\$ 44,900
Zoning Board .....	\$
Building and Occupancy Standards .....	\$
Building Inspection .....	\$
Boiler Inspection .....	\$ 80,000
<del>XXXXXXXXXXXX</del> Street Lighting .....	\$ 31,000
<del>XXXXXXXXXXXX</del> City Garage .....	\$
Industrial/Economic Development .....	\$
Weight and Measures Inspection .....	\$
Sewage Disposal .....	\$
Sewer Construction .....	\$
Sewer Maintenance .....	\$
Solid Waste Collection .....	\$
Solid Waste Disposal .....	\$
Community Environment—Administration .....	\$
Street Paving .....	\$
Street Repairing .....	\$
Street Cleaning .....	\$
Snow and Ice Removal .....	\$
Opening, Grading, Widening, Curbing Streets .....	\$
Street Lighting .....	\$
On-Street Parking .....	\$
Off-Street Parking .....	\$
Airport Operation and Maintenance .....	\$
Docks and Wharves .....	\$
Rivers and Harbors .....	\$
Municipal Transit System .....	\$
Transportation—Administration .....	\$
Contingencies .....	\$
 Total General Fund .....	 \$ 1,563,564

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: ---)

----- \$-----

----- \$-----

----- \$-----

----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 38,000
Street Repairing	-----	\$ 49,500
Street Cleaning	-----	\$ 7,500
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 6,500
<b>Total Street Construction, Maintenance &amp; Repair Fund</b>	-----	<b>\$ 101,500</b>

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -----
Street Repairing	-----	\$ 3,300
Snow & Ice Removal	-----	\$ 3,400
<b>Total State Highway Improvement Fund</b>	-----	<b>\$ 6,700</b>

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Cemetery Fund</b>	-----	<b>\$ -----</b>

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Hospital Fund</b>	-----	<b>\$ -----</b>

**REFUSE FUND**

Refuse Operation	-----	\$ 201,800
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 201,800</b>

**RECREATION FUND**

Activities	-----	\$ 113,620
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 113,620</b>

**REVENUE SHARING FUND**

Fire Contract	-----	\$ 55,000
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 55,000</b>

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

ELECTRIC (LIGHT) (REVENUE) FUND		
Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund	-----	\$-----

WATER (REVENUE) FUND		
Supply	-----	\$ 368,000
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 56,800
Administration	-----	\$-----
Total Water (Revenue) Fund	-----	\$ 424,800

SEWER (REVENUE) FUND		
Disposal	-----	\$ 484,000
Maintenance	-----	\$-----
Construction	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
Total Sewer (Revenue) Fund	-----	\$ 484,000

SIDEWALK FUND		
Construction	-----	\$ 20,250
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$ 20,250

FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total For	FUND	\$-----

----- FUND		
-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	
-----	-----	
Total For	FUND	\$ -----
FIREMAN'S RELIEF AND PENSION FUND		
Total Fireman's Relief and Pension Fund		\$ -----
POLICEMAN'S RELIEF AND PENSION FUND		
Total Policeman's Relief and Pension Fund		\$ -----
SANITARY POLICE PENSION FUND		
Total Sanitary Police Pension Fund		\$ -----
----- FUND		
Total	Fund	\$ -----
----- FUND		
Total	Fund	\$ -----
GENERAL BOND RETIREMENT FUND		
Total General Bond Retirement Fund		\$ -----
SPECIAL ASSESSMENT BOND RETIREMENT FUND		
Total Special Assessment Bond Retirement Fund		\$ 10,000
Street Light Construction FUND		
Total Construction	Fund	\$ 3,524,300
----- FUND		
Total	Fund	\$ -----
GRAND TOTAL APPROPRIATIONS		\$ 6,600,534

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed January 9, 1929

Attest: John D. ...  
Clerk

Jeffrey ...  
President of Council

Approved by J. ...

Approved by R. ...

**SUMMARY OF APPROPRIATIONS BY FUND AND PROGRAM**

FUND TITLE	PROGRAMS				
	10—Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities	50—Community Environment
General	\$ 725,800	\$ 28,510	\$	\$ 186,600	\$ 116,000
Street Constr.					
Maint. & Repair			101,500		
State Highway Improvement			6,700		
Cemetery					
Hospital					
Recreation				113,620	
Revenue Sharing	55,000				
Electric Light					
Water Revenue					424,800
Sewer Revenue					484,000
Refuse			201,800		
Sidewalk			20,250		
St. Light Const.					3,524,300
Fireman's Relief & Pension Fund					
Police Relief & Pension Fund					
Sanitary Police Pension Fund					
Program Total	\$ 780,800	\$ 28,510	\$ 330,250	\$ 300,220	\$ 4,549,100
General Bond Retirement Fund	XX	XX	XX	XX	XX
Special Assessment Bond Ret'm't Fund	XX	XX	XX	XX	XX



AM

60--Trans- portation	70--General Government	FUND TOTAL
\$	\$ 506,654	\$ 1,563,564
		101,500
		6,700
		113,620
		55,000
		424,800
		484,000
		201,800
		20,250
		3,524,300
	95,000	95,000
\$	\$ 601,654	\$ 6,590,534
XX	XX	\$
XX	XX	\$ 10,000