Form A-38-2

ANNUAL APPROPRIATION ORDINANCE (Revised Code Sec. 5705.38)

| An C | ORDINANCE to make appropriations f | or current exper | nses and other expenditures of the City of |
|---------------------------|--|-------------------|---|
| | Bexley , Sta | te of Ohio, durin | g the fiscal year ending December 31, 19.79 . |
| | Sec. 1. Be it resolved by the Council of | of the City of | Bexley , State |
| of O | hio, that to provide for the current exp | enses and other | expenditures of the City of Bexley , |
| duri | ng the fiscal year ending December 31, | 19_79, the follow | wing sums be and they are hereby set aside |
| and | appropriated, as follows, viz: | | |
| | Sec. 2. That there be appropriated from | m the GENERA | L FUND |
| | GENERAL GOVERNMENT EXECUTIVE AND ADD | | S (PROGRAM CODE: 70) (Sub-Program Code: 71) |
| Trans action Class: | | MAYOR | |
| 210 | Personal Services | \$ 28,640 | |
| 240 | Supplies and Materials | \$ 2,900 | - |
| 250 | Capital Outlay | \$ 500 | _ |
| | Other Alcohol Officer | \$\$ | · - |
| | Total For Mayor | | <u>\$ 32,540</u> |
| | AUDITO | R/DIRECTOR OF | FINANCE |
| 210 | Personal Services | \$ 7,800 | <u>,</u> · |
| 240 | Supplies and Materials | | |
| 250 | Capitals@stley Auditing Fees | | |
| | Other Income Tax | | |
| | Total For Auditor/Director of Finance | ce | \$ 34,730 |
| | | TREASURER | |
| 610 | Personal Services | | |
| 210 | Supplies and Materials | | |
| 240 | Capital Outlay | | |
| 250 | Other | | |
| | Total For Treasurer | | |
| | | | |
| | | ICITOR/LAW DIR | |
| 210 | Personal Services | | |
| 240 | Supplies and Materials | | • |
| 250 | • | | |
| | OtherFrank Gates Co. | | |
| | Total for Solicitor/Law Director | | \$ |

| Trans action Class | | RVICE COMMISSION |
|--------------------------|---|---|
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For Civil Service Commission | \$ 100 |
| | | ELECTIONS |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | |
| | Other | |
| | Total For Elections | \$ 6,000 |
| | MISC. | (Dept. or Office) (Sub-Program Code: 71) P.E.R.S. 55,800 |
| 210 | Personal Services | \$Estate Tax 120,000 City Ins. 45,000 |
| 240 | Supplies and Materials | \$Memberships 4,000 Employee Ins. 55,000 |
| 250 | Capital Outlay | \$Uniforms 3,600 Workman's Comp.50,000 |
| | Other | \$0.B.E.S. 3,500 |
| | Total For | \$336,900 |
| | CITY HALL | (Dept. or Office) (Sub-Program Code: 71) |
| 210 | Personal Services | \$ <u>9,984</u> |
| 240 | Supplies and Materials | \$17,000 |
| 250 | Capital Outlay | \$ |
| | Other Repairs - Furnace & Bldg. | · |
| | Total For | \$_ <u>29,984</u> |
| | | (Dept. or Office) (Sub-Program Code: 71) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ |
| | | (Dept. or Office) (Sub-Program Code: 71) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ |
| | Total For Executive and Administrative (Sub-Program Code: 71) | \$ 450,254 |
| | | |

| natiar | nal Mics | | Appropriation, Page 3 |
|---------------------------|---|--|------------------------------|
| Trans action Class: | l e e e e e e e e e e e e e e e e e e e | VE (Sub-Program COUNCIL | n Code: 72) |
| 210 | Personal Services | <u> \$ 700</u> | |
| 240 | Supplies and Materials | <u> \$150</u> | |
| 250 | Capital Outlay | _ \$ | , |
| | Other | _ \$ | |
| | Total For Council | ara yan Bali Alik ara kaf bay mad anii mu waf di i maa Alip maa i.m. | \$850 |
| , | CL | ERK OF COUNCI | L |
| 210 | Personal Services | \$ 250 | |
| 240 | Supplies and Materials | \$ 100 | |
| 250 | Capital Outlay | _ \$ | |
| | Other | _ \$ | |
| | Total For Clerk of Council | | \$350 |
| | LEGAL ADVERTISING | (Dept. or Of | fice) (Sub-Program Code: 72) |
| 210 | Personal Services | _ \$ | |
| 240 | Supplies and Materials | \$ 1,200 | |
| 250 | Capital Outlay | | |
| | Other | _ \$ | |
| | Total For | | \$_1,200 |
| | Total For Legislative(Sub-Program Code: 72) | | |
| | | . (Sub-Program CUNICIPAL COUR | |
| 210 | Personal Services | _ \$ | |
| 240 | Supplies and Materials | _ \$100 | |
| 250 | Capital OutlayCodification | \$ 9,000 | |
| | Other | . \$ | |
| | Total For Municipal Court | man and have some time and more than and the sold that the sold that it the time | \$_9,100 |
| | CLERI | K-MUNICIPAL CO | TRUC |
| 210 | Personal Services | _ \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | \$ | • |
| | Total For Clerk—Municipal Court | | . \$ |
| | | (Dept. or Of | fice) (Sub-Program Code: 73) |
| 210 | Personal Services | - \$ | • • |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | - - |
| | Other | \$ | - |
| | Total For | | \$ |

| Ann | ropriation, Page 4 | | national Graphics |
|------------------------|--|--|----------------------|
| | | | |
| Tran actio Class | n s: | (Dept. or Office) (Sub-Program Code: 73) | |
| 210 | Personal Services | • | |
| 240 | Supplies and Materials | _ \$ | |
| 2 50 | Capital Outlay | | |
| | Other | | |
| | Total For | · | |
| | | (Dept. or Office) (Sub-Program Code: 73) | |
| 210 | Personal Services | | |
| 240 | Supplies and Materials | · | |
| 250 | Capital Outlay | • | |
| 200 | Other | | |
| | Total For | · | |
| | | · | |
| | (Sub-Program Code: 73) | \$9,1.00 | 461,754 |
| | (Program Code: 70) | ces\$\$ | 101,754 |
| | | | |
| | | AND PROPERTY (PROGRAM CODE: 10) IENT (Sub-Program Code: 11) (Police Dept.) | |
| 210 | Personal Services | | |
| 240 | Supplies and Materials | | |
| 250 | Capital Outlay | | |
| | Other | | |
| | Total For General Law Enforcement | | |
| | (Sub-Program Code: 11) | | |
| | TRAFFIC SAFETY (Su | ub-Program Code: 12) (Police Dept.) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 2 50 | Capital Outlay | \$ | |
| | Other | \$ | |
| | Total For Traffic Safety (Sub-Program Code: 12) | | |
| | Sub-Total For Police Dept. | \$ | |
| | | D CONTROL (Sub-Program Code: 13) Fire Department) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | \$ 293,000 | |
| | Total For Fixe Prevention and Control . (Sub-Program Code: 13) | \$ 293,000 | |

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| | | Appropriation, Page 5 |
|----------------------|---|---|
| ans- lion ass: | CIVIL DEFE | :NSE (Sub-Program Code: 14) |
| 10 | Personal Services | \$ |
| 10 | Supplies and Materials | \$ |
| 60 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For Civil Defense(Sub-Program Code: 14) | \$ |
| | | FOR SECURITY OF PERSONS AND PROPERTY Code: 15) (Director of Safety, etc.) |
| 10 | Personal Services | \$ |
| 40 | Supplies and Materials | \$ |
| 50 | Capital Outlay | |
| | Other | |
| | | <u> </u> |
| | | (Dept. or Office) (Sub-Program Code:) |
| 210 | Personal Services | \$ |
| 40 | Supplies and Materials | \$ |
| 50 | Capital Outlay | \$\$ |
| | Other | \$ |
| | Total For | \$\$ |
| | | (Dept. or Office) (Sub-Program Code:) |
| 10 | Personal Services | |
| 40 | Supplies and Materials | |
| 50 | Capital Outlay | . ' |
| | Other | |
| | Total For | |
| | Total For Security of Persons and I (Program Code: 10) | Property \$725,800_ |
| | PUBLIC HEALTH HOSPITAL OPERATION | I SERVICES (PROGRAM CODE: 20) AND MAINTENANCE (Sub-Program Code: 21) |
| | Personal Services | \$_5,600 1,000 |
| 210 | Insurance | |
| | Supplies and Materials | \$L <u>,UUU</u> |
| 240 | Supplies and Materials Capital OutlayGSO | |

| | | \supset | | | t'aal |
|--------------------------|---------------------------------------|------------------|-------------------|-----------|---------------------|
| Appr | opriation, Page 6 | ugi ^c | | | national graphic |
| Trans action Class | 1 | (Dept. or Offic | e) (Sub-Program (| Code: 21) | |
| 210 | Personal Services | _ \$ | | | |
| 240 | Supplies and Materials | - \$ | | | |
| 250 | Capital Outlay | - \$ | | | |
| | Other | _ \$ | | | |
| | Total For | | | | ٠ |
| | | (Dept. or Offic | a) (Sub-Program (| Code: 21) | |
| 210 | Personal Services | . \$ | | | |
| 240 | Supplies and Materials | - \$ | | | |
| 250 | Capital Outlay | - \$ | | | |
| | Other | \$ | | | |
| | Total For | \$ | | | |
| | | (Dept. or Offic | e) (Sub-Program (| Cede: 21) | |
| 210 | Personal Services | . \$ | | | |
| 240 | Supplies and Materials | \$ | | | |
| 250 | Capital Outlay | - \$ | | | |
| | Other | \$ | | | |
| | Total For | \$ | | | |
| | | | | | |
| 910 | OUT-PATIENT SE | | gram Code: 21) | | |
| | Personal Services | • | | | |
| 240 | Supplies and Materials | | | | |
| 250 | Capital Outlay | · | | | |
| | Other | • | | | • |
| | Total For Out-Patient Services | - | | ~ | |
| n r c• | Personal Services | | e) (Sub-Frogram (| Jode: 21) | |
| | | · | | | |
| 240 | Supplies and Materials | | | | |
| 200 | Capital Outlay | • | | | |
| | | • | | | |
| | Total For | | | 7-3 01) | |
| 970 | Davison Couries | | e) (Sub-Program (| Jode: 21) | |
| | Personal Services | • | | | |
| 240 | Supplies and Materials Capital Outlay | | | | |
| 250 | | | | | |
| | Total For | • | | | |
| | A VIUA SUL | Þ | | | |

| nation grap | Rics | Appropriation, Page 11 |
|---------------------------|---|--|
| Trans action Class: | | (Dept. or Office) (Sub-Program Code: 33) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | |
| | Total For | |
| | | |
| | | (Dept. or Office) (Sub-Program Code: 33) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | |
| | Capital Outlay | |
| 250 | Other | |
| | | |
| | Total For | · · |
| | Total For Assistance to Needy (Sub-Program Code: 33) | \$ |
| | | |
| | | SUPPORT (Sub-Program Code: 34) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | \$· |
| | Total For Administrative Support | \$ |
| | | |
| | 4.5 MJ 100 MJ | (Dept. or Office) (Sub-Program Code: 34) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | |
| | | |
| | | (Dept. or Office) (Sub-Program Code: 34) |
| 210 | | |
| 240 | | |
| 250 | | |
| | Other | |
| | Total For | |
| | Total For Administrative Support | \$ |
| | (Sub-Program Code: 34) | \$\$ |
| | (Program Code: 30) | |

| C | LEISURE TIME A lass: JEFFREY PARK PARKS AND PLA 10 Personal Services | CTIVITIES (PROGRAM CODE: 40) YGROUNDS (Sub-Program Code: 41) \$ 38,160 |
|-----|--|--|
| 24 | 40 Supplies and Materials | <u>\$ 21,800</u> |
| 25 | 50 Capital Outlay | \$ |
| | Other | \$ |
| | Total For Parks and Playgrounds | \$ 59,960 |
| | OTHER PARKS | (Dept. or Office) (Sub-Program Code: 41) |
| 21 | | \$ 40,000 |
| 24 | 0 Supplies and Materials | <u> \$9,020 </u> |
| 25 | 0 Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ 49,0 20 |
| | | (Dept. or Office) (Sub-Program Code: 41) |
| 21(| | |
| 240 | | |
| 250 | | |
| | Other | |
| | Total For | |
| | | (Dept. or Office) (Sub-Program Code: 41) |
| 210 | | |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | _ \$ |
| | Other | _ \$ |
| | Total For | \$\$ |
| | Total For Parks and Playgrounds(Sub-Program Code: 41) | \$ 1 <u>08,980</u> |
| 210 | RECREATION PRO | OGRAMS (Sub-Program Code: 42) |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other Transfer to Rec. Fund | \$_77 <u>.620</u> |
| | Total For Recreation Programs | \$_77_,620 |
| | | (Dept. or Office) (Sub-Program Code: 42) |
| 10 | Personal Services | \$ |
| 40 | Supplies and Materials | \$ |
| 50 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ |

Appropriation, Page 12

| Appro | opriation, Page 14 | | national gra <u>pni</u> cs |
|--------|--|---|-------------------------------|
| Trans | L Company of the Comp | | |
| Class: | | (Dont on Office) (Sub Ducaman Carlos 40) | |
| | | (Dept. or Office) (Sub-Program Code: 43) | |
| 210 | Personal Services | | |
| 240 | Supplies and Materials | | |
| 250 | Capital Outlay | | |
| | Other | | |
| | Total For | \$ | |
| | Total For Cultural Facilities and Activit (Sub-Program Code: 43) | ties \$ | |
| | | ORT FOR LEISURE TIME ACTIVITIES) (Recreation Dept. Park Board, etc.) | |
| 210 | Personal Services | . \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | - \$ | |
| | Other | _ \$ | · |
| | Total For Administrative Support | \$ · | |
| | | (Dept. or Office) (Sub-Program Code: 44) | |
| 210 | Personal Services | - \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | _ \$ | |
| | Other | - \$ | |
| | Total For | \$ | |
| | No. 2016 and 2017 and 2018 and | (Dept. or Office) (Sub-Program Code: 44) | |
| 210 | Personal Services | _ \$ | |
| 240 | Supplies and Materials | _ \$ | |
| 250 | Capital Outlay | · · · · · · · · · · · · · · · · · · · | |
| | Other | | |
| | Total For | | |
| | | (Dept. or Office) (Sub-Program Code: 44) | |
| 210 | Personal Services | | |
| 240 | Supplies and Materials | | |
| 250 | Capital Outlay | | |
| | Other | | |
| | Total For | • | |
| | | \$ | |
| | (Sub-Program Code: 44) Total For Leisure Time Activities | Ψ | \$_186,600 |

(Program Code: 40)

| Tre | | Appropriation, Page |
|---|--|--|
| act Cla | nns- ion ss: | |
| | | (Dept. or Office) (Sub-Program Code: 42) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$\$ |
| | Total For | \$ |
| | | (Dept. or Office) (Sub-Program Code: 42) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$\$ |
| | Other | \$ |
| | Total For | \$ |
| | | \$ 77,620 |
| | (Sub-Program Code: 42) | ф. 17. 5 020 |
| | Personal Services | AND ACTIVITIES (Sub-Program Code: 43) |
| 40 | Personal Services Supplies and Materials | \$ |
| | Personal Services | \$ \$ |
| 50 | Supplies and Materials | \$ \$ \$ |
| 50 | Supplies and Materials Capital Outlay | \$ \$ \$ \$ |
| 50 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Activ | \$ \$ \$ vities \$ |
| 50 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Activ | \$\$ \$\$ \$\$ vities\$ (Dept. or Office) (Sub-Program Code: 43) |
| 0 : | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Activities | \$\$ \$ |
| 0 : | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services | \$\$ \$\$ vities\$ \$ (Dept. or Office) (Sub-Program Code: 43) \$\$ |
| 0 3 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials | \$\$ \$ |
| 0 : | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Capital Outlay | \$\$ \$ |
| 0 : 0 : 0 : 0 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Capital Outlay | \$\$ \$ |
| 50 0 3 0 4 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Capital For | \$\$ \$\$ vities\$ (Dept. or Office) (Sub-Program Code: 43) \$\$ \$\$ (Dept. or Office) (Sub-Program Code: 43) |
| 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : 0 : | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Cotal For Cotal For Cotal For Cotal For Cotal Services | \$ |
| 50 0 (0 (| Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Capital For | |
| 0 : 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Cotal For Cotal For Cotal For Cotal For Cotal Services | \$\$ \$ |
| 0 : 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Supplies and Materials Capital Outlay Other Total For Cultural Facilities and Active Personal Services Supplies and Materials Capital Outlay Other Capital For Capital Outlay Other Cotal For Cotal For Cersonal Services Supplies and Materials | \$ |

Other _____ \$____

Total For _____

| | | | ng-ional |
|-------------------------|---|---|----------|
| ppro | oriation, Page 16 | 934-77 | |
| rans- ction lass: | | | |
| | | (Dept. or Office) (Sub-Program Co | ode: 51) |
| 10 | Personal Services | \$ | |
| 40 | Supplies and Materials | \$ | |
| 50 | Capital Outlay | | |
| | Other | | |
| | Total For | | |
| | Total For Land Use Planning | | 6,000 |
| | (Sub-Program Code: 51) | | 4 |
| | | | |
| | | | |
| | | CY STANDARDS (Sub-Program Co | 350 |
| | Personal Services | (5 car 10 , | |
| 40 | Supplies and Materials | | |
| 50 | Capital Outlay | | |
| | Other <u>Contract Services</u> | | |
| | Total For Building and Occupancy Sta | adards \$_44.900 | |
| 10 40 50 | Personal Services Supplies and Materials Capital Outlay | \$ | |
| .00 | Other | | |
| | Total For Building Inspection | | |
| | Total For Dunding Inspetition | | |
| | | | |
| | | 1900 (Code: 52) | |
| 10 | Personal Services | | |
| 40 | Supplies and Materials | | |
| 250 | Capital Outlay | | |
| | Other | હ | |
| | | | |
| | Total For Boiler Inspection | | |
| | | | |
| | Total For Boiler Inspection | \$\$ | |
| 210 | Total For Boiler Inspection | ECTION (Sub-Program Code: 52) | |
| | Total For Boiler Inspection ELEVATOR INSPERSAGE Personal Services | ECTION (Sub-Program Code: 52) | |
| 240 | Total For Boiler Inspection ELEVATOR INSP. Personal Services Supplies and Materials | ECTION (Sub-Program Code: 52) \$ | |
| 210 240 250 | Total For Boiler Inspection ELEVATOR INSPERSAGE Personal Services | \$\$\$ ECTION (Sub-Program Code: 52) \$ \$ \$ | |

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|--------|----------|
| crach | IXCS |

| ratio | nai | Samuel State of State |
|---------------------|--|--|
| 'दुनंद | onics | Appropriation, Page 25 |
| Francicio: Class | a. | |
| ıot | Sec. 3. That there be appropriated from otherwise provided for, to be expended | the GENERAL FUND for CONTINGENCIES for purposes in accordance with the provisions of Sec. 5705.40, R.C., the |
| um | of | \$ |
| | Grand Total GENERAL FUND Appropr | riation \$ |
| | | n the STREET CONSTRUCTION, MAINTENANCE AND |
| | TRANSPORTATION F | FACILITIES (PROGRAM CODE: 60) |
| 210 | STREET PAV Personal Services | ING (Sub-Program Code: 61) |
| 240 | | |
| 250 | Capital Outlay | • |
| 300 | Other County Contract | |
| | Total For Street Paving | |
| | | IRING (Sub-Program Code: 61) |
|)1N | Personal Services | |
| 240 | | |
| | Capital Outlay | |
| 200 | | |
| | Other | · |
| | Total For Street Repairing | |
| | | NING (Sub-Program Code: 61) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | \$ |
| | Other | |
| | Total For Street Cleaning | \$_7 <u>.</u> 500 |
| | SNOW AND ICE R | REMOVAL (Sub-Program Code: 61) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | 5 |
| | Other | \$ |
| | Total For Snow and Ice Removal | \$ |
| | TRAFFIC LIC | GHTS (Sub-Program Code: 61) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ 6,500 |
| 250 | | |
| | | |

Other _____ \$-----

Total For ______\$ 6,500

| Annr | opriation, Page 26 | | | | national graphics |
|---------------------|--|--|-----------------------|-----------|----------------------|
| Transctio: Class | s- n | (Dept. or O | ffice) (Sub-Program (| Code: 61) | |
| 210 | Personal Services | | | 30do. 61, | |
| | Supplies and Materials | | | | |
| 250 | Capital Outlay | _ \$ | | | |
| | Other | _ \$ | _ | | |
| | Total For | w. c. n - w - h (h - w - w - w - w - w - w | _ \$ | | |
| | Total For Street Maintenance and Con (Sub-Program Code: 61) Total For Street Construction, Mainten (Program Code: 60) | | | | \$ 101,500 |
| | Sec. 5. That there be appropriated from AUTO LICENSE AND GASOLINE TAX | | HIGHWAY IMPROV | EMENT | FUND (7½% |
| | TRANSPORTATION F | 'ACILITIES (I ING (Sub-Prog | | : 60) | |
| 210 | Personal Services | • | | | |
| 240 | Supplies and Materials | _ \$ | _ | | |
| 250 | Capital Outlay | _ \$ | | | |
| | Other | _ \$ | | | |
| | Total For Street Paving | | \$ | | |
| | STREET REPAIR | RING (Sub-Prog | gram Code: 61) | | |
| 210 | Personal Services | _ \$ | | | |
| 240 | Supplies and Materials | \$ 3,300 | _ | | |
| 250 | Capital Outlay | _ \$ | <u></u> | | |
| | Other | _ \$ | | | |
| | Total For Street Repariing | anne ann bir der dem des aus bib. Des des ses der dem eres der d | \$ 3,300 | | |
| | SNOW & ICE REMOVAL | (Depi. or O | ffice) (Sub-Program (| Code: 61) | |
| 210 | Personal Services | \$ | - | | |
| 240 | Supplies and Materials | \$ 3,400 | - | | |
| 250 | Capital Outlay | \$ | _ | | |
| | Other | \$ | - | | |
| | Total For | | \$ 3,400 | | |
| | | (Dept. or Of | ffice) (Sub-Program (| Code: 61) | |
| 210 | Personal Services | \$ | - | | |
| 240 | Supplies and Materials | \$ | - | | |
| 250 | Capital Outlay | \$ | - | | |
| | Other | \$ | - | | |
| | Total For | | \$ | | |
| | Total For Street Maintenance and Con | struction | | ,700 | |
| | (Sub-Program Code: 61) Total For State Highway Improvement (Program Code: 60) | | | | \$_6,700 |

Sec. 6. That there be appropriated from the CEMETERY FUND

| | PUBLIC HEALTH SEI CEMETERY OPERA | RVICES (PRO | GRAM CODE: 20) IAINTENANCE |
|-----|--|--------------------------|---|
| 210 | Personal Services | | · |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | \$ | |
| | Total For Cemetery Operation and Main | tenance | \$ |
| | | | (Cemeteries) |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | \$ | |
| | Total For | | \$ |
| | | | (Cemeteries) |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | · |
| | Other | \$ | • |
| | Total For | | \$ |
| | Total For Cemetery Fund(Program Code: 20) | | \$ |
| | Sec. 7. That there be appropriated from | the HOSPITA | L FUND |
| | PUBLIC HEALTH SE HOSPITAL OPERATION ANI | RVICES (PRO MAINTENAN | OGRAM CODE: 20) ICE (Sub-Program Code: 21) |
| 210 | Personal Services | \$ | |
| | Supplies and Materials | \$ | |
| 250 | Capital Outlay | . \$ | • |
| | Other | . \$ | |
| | Total For Hospital Operation and Mainte | enance | . \$ |
| | | (Dept. or Of | fice) (Sub-Program Code: 21) |
| 210 | Personal Services | \$ | - |
| 240 | Supplies and Materials | \$ | - |
| 250 | Capital Outlay | \$ | - |
| | Cther | \$ | · - |
| | Total For | | \$ |

| | (March |) | (market) | n _e tional |
|------------------------|---|--------------------------------------|----------|-----------------------|
| Appr | opriation, Page 28 | | | - Grabines |
| Tran actio Class | n | | | |
| 01 03 | • | (Dept. or Office) (Sub-Program Cod | ie: 21) | |
| 210 | Personal Services | \$ | | |
| 240 | Supplies and Materials | \$ | | |
| 250 | Capital Outlay | \$ | | |
| | Other | \$ | | |
| | Total For | • | | |
| | | , | | |
| | Total Hospital(Sub-Program Code: 21) | · | | |
| | Total Hospital Fund (Program Code: 20) | | | \$ |
| | | | | |
| | Sec. 8. That there be appropriated from the | e | | FUND |
| | | (PROGRAM CODE: | | |
| | | (Dept. or Office) (Sub-Program Cod | | |
| 210 | Personal Services | | le: | |
| | Gas | 7,500 | | |
| 240 | Supplies and Materials | | | |
| 250 | Capital Outlay | | | |
| | OtherDump Charges | \$ 26,000 | | |
| | Total For | \$ 201,800 | | |
| | | _ (Dept. or Office) (Sub-Program Cod | le:) | |
| 210 | Personal Services | \$ | | |
| 240 | Supplies and Materials | \$ | | |
| 250 | Capital Outlay | | | |
| | Other | | | |
| | | · | | |
| | Total For | · | | |
| | | _ (Dept. or Office) (Sub-Program Cod | e:) | · |
| 210 | Personal Services | \$ | | |
| 240 | Supplies and Materials | \$ | | |
| 2 50 | Capital Outlay | \$ | | |
| | Other | \$ | | |
| | Total For | \$ | | |
| | | _ (Dept. or Office) (Sub-Program Cod | e:) | |
| 210 | Personal Services | | , | |
| 240 | Supplies and Materials | • | | |
| | | | | |
| 250 | Capital Outlay | | | |
| | Other | , | | ļ |
| | Total For | \$ | | |
| | Total For(Program Code:) | FUND | | \$ 201,800 |

Ċ

| national graphics | Appropriation, Pag : 29 |
|------------------------------------|---------------------------------------|
| Frans- action Class: | |
| Sec. 9. That there be appropriated | from the RECREATION FUND |
| ROTARY & RECF | REATION (PROGRAM CODE:) |
| | (Dept. or Office) (Sub-Program Code:) |
| 210 Personal Services | |
| 240 Supplies and Materials | |
| 250 Capital Outlay | |
| Other | |
| | \$ <u>113,620</u> |
| | (Dept. or Office) (Sub-Program Code:) |
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | · |
| Other | \$ |
| Total For | \$\$ |
| | (Dept. or Office) (Sub-Program Code:) |
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 50 Capital Outlay | |
| Other | |
| | \$ |
| | (Dept. or Office) (Sub-Program Code:) |
| 210 Personal Services | |
| 240 Supplies and Materials | |
| 250 Capital Outlay | |
| Other | · |
| | \$ |
| | FUND \$ 113,620 |
| (Program Code:) | |
| Sec. 10. That there be appropriate | ed from the REVENUE SHARING FT IND |
| | (PROGRAM CODE:) |
| | (Dopt. or Office) (Sub-Program Code:) |
| 210 Personal Services | \$ |
| 240 Supplies and Materials | \$ |
| 250 Capital Outlay | \$ |
| OtherFire Contract | \$ 55,000 |
| Total For | \$ 55,000 |

('

| 240 Supplies and Materials \$ | natic gra | nal shires | Appropriation, Page |
|--|---|---|---|
| Personal Services \$ | actio | n. | (Dont or Office) (Sub-Program Codes) |
| Supplies and Materials \$ |) 1 A | • | |
| Capital Outlay S | | | · |
| Community Environment (Program Code: 1) | | | |
| (Dept. or Office) (Sub-Program Code:) | 250 | • | |
| (Dept. or Office) (Sub-Program Code:) | | | |
| Personal Services | | Total For | \$ |
| Personal Services | | | (Dept. or Office) (Sub-Program Code:) |
| Capital Outlay | 210 | | |
| Other\$\$ Total For\$\$\$ Total For\$\$\$ (Program Code:) Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55) MANUFACTURE OF ELECTRICITY Personal Services\$ | 240 | Supplies and Materials | \$ |
| Other | 250 | Capital Outlay | \$ |
| Total For \$ | | | |
| (Program Code:) Sec. 12. That there he appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55) MANUFACTURE OF ELECTRICITY Personal Services \$ Other \$ Total For Manufacture \$ DISTRIBUTION OF ELECTRICITY Personal Services \$ Other \$ Total For Manufacture \$ DISTRIBUTION OF ELECTRICITY Personal Services \$ Other \$ Total for Distribution \$ Total for Distribution \$ Chept. or Office) Personal Services \$ Capital Outlay \$ Other \$ Total for Distribution \$ Chept. or Office) Personal Services \$ Capital Outlay \$ Other \$ Chept. or Office) | | | |
| (Program Code:) Sec. 12. That there he appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55) MANUFACTURE OF ELECTRICITY Personal Services \$ Other \$ Total For Manufacture \$ DISTRIBUTION OF ELECTRICITY Personal Services \$ Other \$ Total For Manufacture \$ DISTRIBUTION OF ELECTRICITY Personal Services \$ Other \$ Total for Distribution \$ Total for Distribution \$ Chept. or Office) Personal Services \$ Capital Outlay \$ Other \$ Total for Distribution \$ Chept. or Office) Personal Services \$ Capital Outlay \$ Other \$ Chept. or Office) | | Total For | |
| COMMUNITY ENVIRONMENT (PROGRAM CODE: 50) ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55) MANUFACTURE OF ELECTRICITY Personal Services \$ | | (Program Code:) | |
| 240 Supplies and Materials | | , | |
| 240 Supplies and Materials \$ | | | |
| Other \$ | 210 | | · |
| Distribution of Electricity Supplies and Materials Supplies and Materials Supplies and Materials Capital Outlay Supplies and Materials Supplies and Materials | 240 | Supplies and Materials | \$\$ |
| DISTRIBUTION OF ELECTRICITY | 2 50 | Capital Outlay | \$ |
| DISTRIBUTION OF ELECTRICITY Personal Services \$ | | Other | \$ |
| Personal Services \$ \$ \$ \$ \$ \$ \$ \$ \$ | | Total For Manufacture | \$\$ |
| 240 Supplies and Materials \$ Capital Outlay \$ Other \$ Total for Distribution \$ [Dept. or Office] Personal Services \$ 240 Supplies and Materials \$ Capital Outlay \$ Other \$ | | | |
| 250 Capital Outlay \$ | | DISTF | RIBUTION OF ELECTRICITY |
| Other \$ | 210 | | |
| Total for Distribution \$ | | Personal Services | \$ |
| (Dept. or Office) 210 Personal Services \$ | 2 40 | Personal Services Supplies and Materials | \$ \$ |
| 210 Personal Services \$ | 2 40 | Personal Services Supplies and Materials Capital Outlay | \$ \$ \$ |
| 240 Supplies and Materials \$ 250 Capital Outlay \$ Other \$ | 2 40 | Personal Services Supplies and Materials Capital Outlay Other | \$ \$ \$ \$ |
| 250 Capital Outlay \$ Other \$ | 2 40 | Personal Services Supplies and Materials Capital Outlay Other Total for Distribution | \$ \$ \$ \$ \$ |
| Other \$ | 240 250 | Personal Services Supplies and Materials Capital Outlay Other Total for Distribution | \$\$ \$\$ \$\$ \$\$ [Dept. or Office) |
| | 210240250210240 | Personal Services Supplies and Materials Capital Outlay Other Total for Distribution Personal Services | \$\$ \$\$ \$\$ \$\$ (Dept. or Office) |
| Total For\$\$ | 240 250 210 | Personal Services Supplies and Materials Capital Outlay Other Total for Distribution Personal Services Supplies and Materials | \$\$ \$\$ \$\$ \$\$ (Dept. or Office) \$\$ \$\$ |
| | 240 250 210 240 | Personal Services Supplies and Materials Capital Outlay Other Total for Distribution Personal Services Supplies and Materials Capital Outlay | \$\$ \$\$ \$\$ \$\$ \$\$ (Dept. or Office) \$\$ \$\$ \$\$ |

| 1 | ge 32 | | | national graphic |
|--|---|---|-----------------------------|---------------------|
| Tra act | ion | | | |
| Cla | | (r | ept. or Office) | |
| 21 | Personal Services | \$ | | |
| 240 | Supplies and Materials | \$ | | |
| 250 | Capital Outlay | \$ | | |
| | Other | \$ | · | |
| | Total For | | \$ | |
| | Total For Electric Power Service Ope (Sub-Program Code: 55) | ration | \$ | |
| 210 | ADMINISTRATION — ELECT | | RVICE (Sub-Program Code: 57 |) |
| 240 | Supplies and Materials | \$ | | |
| 250 | Capital Outlay | \$ | | |
| 2 6 0 | | | | |
| | Other | \$ | | |
| | Total For Administration—Electric Po (Sub-Program Code: 57) | wer Service (| \$ | |
| | Total for Electric (Light) (Revenue) For (Program Code: 50) | und | \$ | |
| | Sec. 13. That there be appropriated from COMMUNITY ENVIH WATER SYSTEM OF | CONMENT (PROPERATIONS (Sub- | GRAM CODE: 50) | |
| | | WATER SHPPLY | | |
| 210 | Personal Services | water supply _ \$_19,000 | | |
| 210 240 | Personal Services | \$_19,000 | | |
| | Personal Services Supplies and Materials | \$_J9,000 - \$5,000 | | |
| 240 | Personal Services Supplies and Materials | \$_J9,000 - \$5,000 - \$4,000 | | |
| 240 | Personal Services Supplies and Materials Capital Outlay Programing | \$_J9,000 - \$_5,000 - \$_4,000 - \$340,000 | 368,000 | |
| 240 250 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply | \$_J9,000\$\$\$\$\$ | 368,000 | |
| 240 250 210 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services | \$_J9,000 - \$_5,000 - \$_4,000 \$340,000 \$ATER FILTRATION \$\$ | 368,000 | |
| 240 250 210 240 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials | \$_J9,000\$\$\$,000\$\$\$,000\$ \$_ATER FILTRATION\$\$\$\$ | 368,000 | |
| 240 250 210 240 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Capital Outlay | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION\$\$\$\$\$\$ | 368,000 | |
| 240 250 210 240 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION \$\$\$\$\$\$\$ | | |
| 240 250 210 240 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Capital Outlay | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION \$\$\$\$\$\$\$ | | |
| 240 250 210 240 250 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION\$\$\$\$\$\$\$ | | |
| 240 250 210 240 250 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration W Personal Services | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION \$\$\$\$\$\$\$\$\$\$ | | |
| 240 250 210 240 250 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration W Personal Services Supplies and Materials | \$_J9,000\$\$\$,000\$\$\$\$\$\$\$\$\$\$ | | |
| 240 250 210 240 250 210 240 250 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration W Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration W Personal Services Supplies and Materials Capital Outlay | \$_J9,000\$\$5,000\$\$4,000\$\$340,000\$ ATER FILTRATION\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ | | |
| 240 250 210 240 250 210 440 450 | Personal Services Supplies and Materials Capital Outlay Programing Other Contract Total For Water Supply Personal Services Supplies and Materials Capital Outlay Other Total For Water Filtration W Personal Services Supplies and Materials | \$_J9,000 \$_\$_5,000 \$_\$_4,000 \$_\$340,000 \$_\$ ATER FILTRATION \$_\$ \$ \$ \$ \$ \$ \$ | | |

| Acto | Marie Marie Village Marie Village Marie Village Villag | _00 | Ġ | | | | national Graphics |
|-------------|--|------------------------|--|--|--|---|----------------------|
| | influer. Life | | | | | | |
|) } | 19 7, | SEWER CON | STRUCTION (| Sub-Program Co | J., FF) | | |
| 210 | ্ৰ তেওঁ প্ৰেটি কি শীৰ্ষক বিশ্ব | | | | ue: 33) | | |
| 240 | and Mate | rials | \$ | No. of the two was done | | | |
| 12% | apital Outlay | | \$ | and this was the dark year | | | |
| | Other | | \$ | | | | |
| | Total For Sewer Co | onstruction | | \$ | | • | |
| | Total For Sewage _ (Sub-Program Code | e: 55) | | | \$ | | |
| | | | | E (Sub-Program | Code: 57 |) | |
| 210 | | | · | | | | |
| 240 | | | • | | | | |
| 250 | 1 | | · | | • | | |
| 260 | | | · | | | | |
| | Other | | · | | | | |
| | Total For Administ (Sub-Program Code | ration — Sewa : 57) | age | | \$ | | |
| | | | | | | • | |
| | | | 400 | | | | |
| 210 | | | • | or Office) (Sub-Pa | rogram (| Code:) | |
| 240 | Personal Services _ | • | | | | | |
| 250 | Supplies and Mater | | | | | | |
| 250 | Capital Outlay | | · | | | | |
| | Other | | • | | | | |
| | Total For(Sub-Program Code: |) | are now and this has an over him, and her his little says an | . This diffic tage again field with their sense and man think your again and their again | \$ | of Pers area good room deep data and and send | |
| | Total For Sewer (R | evenue) Fund | | | | | 484 .000 |
| | (Program Code: 50) | , | | | * has 4+4 then have some some spage gard | . Arris 2014 dans 2014 dans 2014 dans 400 | V-12-11- 23 |
| | | | | | | | |
| | Sec. 15. That there be | e appropriated : | from the | | | FUND | |
| | | | | (PROGRAM | | | |
| | for five using time and the same and the same and | | (Dept. | or Office) (Sub-Pr | ogram C | ode:) | |
| 210 | Personal Services | | \$ | | | | |
| 240 | Supplies and Mater | ials | \$ | - '49 Per an Ru | | | |
| 2 50 | Capital Outlay | | \$ <u>-</u> | | | | |
| | Other | | \$ | ··· tor tax gas gas | | | |
| | Total For | | | | ٨ | | |

(Sub-Program Code: ___)

| nativ grap | hics | Appropriation, Page 35 |
|---------------|------------------------------|---------------------------------------|
| Trans | | |
| Class: | | (Dept. or Office) (Sub-Program Code:) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | \$ |
| | Total For | \$ |
| | (Sub-Program Code:) | |
| | | |
| | SIDEWALK | (Depi. or Office) (Sub-Program Code:) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ 250 |
| 250 | Capital Outlay | \$ |
| 260 | Debt Service | \$ |
| | OtherContract | • |
| | Total For(Sub-Program Code:) | |
| | Total For(Program Code:) | FUND\$20,250 |
| | (| |
| | | |
| | | |
| | | theFUND |
| | | (PROGRAM CODE:) |
| | | (Dept. or Office) (Sub-Program Code:) |
| 210 | Personal Services | · |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | |
| | Total For(Sub-Program Code:) | \$\$ |
| | | |
| | | (Dept. or Office) (Sub-Program Code:) |
| 010 | | |
| 210 | | |
| 240 | · | |
| 230 | Other | • |
| | Total For | |
| | (Sub-Program Code:) | · |

| Appro | opriation, Page 36 | Supplied house | | Sheet Sugar | | national graphs |
|-------|---|------------------|------------------|---------------------------------------|---|--------------------|
| rans | | | | | | |
| lass | : | er | (Dept. or Offic | e) (Sub-Program | Code:) | |
| 10 | Personal Services | | \$ | | | |
| 240 | Supplies and Mater | ials | \$ | | | |
| 250 | Capital Outlay | | \$ | | | · |
| 260 | Debt Service | | \$ | | | |
| | Other | | \$ | | | |
| | | | | \$ | | |
| | (Sub-Program Code: Total For | • | FUND | · · · · · · · · · · · · · · · · · · · | \$ _ | |
| | (Program Code:) | | | | | |
| | | | | | | |
| | Sec. 17. That there be | e appropriated f | from the | | FIIND | |
| | | | (PRO | | | |
| | | | (Dept. or Offic | | | |
| 210 | Personal Services | | | 6) (Dun-1 10gaum | Coue, | |
| 240 | Supplies and Mater | | • | | | |
| | | | · | | | |
| 250 | Capital Outlay | | · | | | |
| | Other | | · | | | |
| | Total For(Sub-Program Code: | | | \$ | DE TAIL AND SERVICE AND AND AND SERVICE SERVICE | |
| | | | | | | |
| | | | | | | |
| | | | (Dept. or Offic | e) (Sub-Program | Code:) | |
| 210 | Personal Services | | · | | | |
| 240 | Supplies and Mater | ials | \$ | | | |
| 250 | Capital Outlay | | \$ | | | |
| | Other | ·** | - \$ | | | |
| | Total For(Sub-Program Code: | | | \$ | | |
| | (Dub-110gram Code. | / | | | | |
| | | | | | | |
| | dire with hard words from one and fifth dates up a fi | | (Dept. or Office | e) (Sub-Program | Code:) | |
| 210 | Personal Services | | \$ | • | | |
| 240 | Supplies and Materi | ials | \$ | | | |
| 250 | Capital Outlay | | \$ | | | • |
| 260 | Debt Service | | | | | |
| | Other | | • | | | |
| | | | | * | | |
| | (Sub-Program Code: |) | | · | | |
| | Total For(Program Code:) | | FUND | | \$_ | |

(

Total For Special Assessment Bond Retirement Fund

70,000

| | ADDITIONAL FUNDS from the FUNI |
|-----------------------------|---------------------------------------|
| | |
| • | (PROGRAM CODE:) |
| | (Dept. or Office) (Sub-Program Code:) |
| Construction | |
| Construction Loan Repayment | • |
| Construction Interest | <u>124,300</u> |
| | |
| Total For | \$ 3,524,300 |
| | (Dept. or Office) (Sub-Program Code:) |
| | \$ |
| | · \$ |
| | \$ |
| | \$ |
| Total For | <u> </u> |
| | |
| | (Dept. or Office) (Sub-Program Code:) |
| | \$ |
| | <u></u> \$ |
| | \$ |
| | \$ |
| Total For | \$ |
| | |
| | (Dept. or Office) (Sub-Program Code: |
| | |
| | |
| | |
| | |
| Total For | \$ |
| | |
| | (Dept. or Office) (Sub-Program Code: |
| | |
| | |
| | |
| | \$ |

national graphics

RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

| | 22 5/0 | 11 |
|--|--|-------------|
| Mayor \$ | 34_730 34_730 | |
| Auditor/Director of Finance | 14.9.1.1.1 | [] |
| Treasurer\$ | 10 000 | |
| Solicitor/Law Director | | |
| Civil Service Commission\$ Elections\$ | 6 000 | 11 |
| Elections | 850 | |
| Council | 350 | |
| Clerk of Council\$ | 336,900 | |
| GHAHAMA ANA ANA ANA ANA ANA ANA ANA ANA ANA | 29,984 | |
| Police Department—Law Enforcement | 432,800 | |
| Police Department—Traffic Safety | | |
| Fire Department | 293,000 | 1 |
| Police Department—Traffic Safety\$ Fire Department\$ Egal Advertising \$ **Advertising \$ **A | 1,200 | ij |
| Stofenowalk distributed to Stofenowalk S | ــــــــــــــــــــــــــــــــــــــ | |
| Hospital Operation and Maintenance | | . |
| Outpatient Services | | |
| Control and Prevention of Disease | | |
| Air Pollution Control | | |
| Water Pollution Control | | 1 |
| Food and Drug Inspection | 28 510 | |
| Public Health Administration | | |
| Corrective Institutions |) | |
| Support of Prisoners in Foreign Institutions |) - | |
| Transportation Prisoners | | |
| Job Retraining and Manpower Development | | |
| Vocational Education and Training | \ | |
| Employment Services | / | |
| Assistance to Needy | 59,960 | |
| Parks and Playerounds | 49,020 | |
| Parks and Playgrounds Recreation Programs Cultural Posilities and Activities | 77,620 | |
| Cultural Facilities and Activities | S | |
| Leisure-Time Activities Administration | S | |
| Land-Use Planning |) | |
| Planning Commission | 5,000 | · |
| Zoning Board | 5 | 1) [|
| Building and Occupancy Standards | 3 44,900 | |
| Building Inspection |) | |
| Boiler InspectionStreet Lighting | 90 000 | |
| KIEYAYAYXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 31 000 | |
| | 5 | |
| Industrial/Economic Development | } | Ì |
| Weight and Measures Inspection | P | |
| Sewage Disposal | ? } | |
| Sewer Construction | 5 | |
| Solid Waste Collection | B | |
| Solid Waste Disposal |) | |
| Community Environment—Administration | 5 | |
| Street Paving | \$ | |
| Street Repairing | \$ | |
| Street Cleaning | \$ | |
| Snow and Ice Removal | \$ | |
| Opening, Grading, Widening, Curbing Streets | \$ | |
| Street Lighting | \$ | |
| On-Street Parking | \$ | |
| Off-Street Parking | ቅ « | ļ |
| Airport Operation and Maintenance | ф | • |
| Docks and Wharves | φ ¢ | |
| Rivers and Harbors | | |
| Municipal Transit System | Ψ \$ | |
| Transportation—Administration | \$ | |
| Contingencies | 1 | 3 FC3 FC4 |
| Total General Fund | | \$1,563,564 |
| | | |

| atic gra | nai Aics | | Annualities Desc 20 |
|---------------------|---------------------------------------|--|------------------------|
| | | | Appropriation, Page 39 |
| ran ctio lass | | | |
| | | _ (Dept. or Office) (Sub-Program Code: |) |
| | | \$ | |
| | | \$ | |
| | ************************************* | \$ | |
| | | \$ | |
| | Total For | \$ | |
| | Total For(Program Code:) | FUND | \$ |

| Appropriation, Page 42 | | | Chapter for 1 | netional graphics |
|---------------------------------------|--|--|--|----------------------|
| Appropriation, Fage 42 | | FUND | | |
| | | \$ | | |
| | | • | | |
| | | • | | |
| Total | | • | | |
| Total Fund | 1 | ************************************** | | \$ |
| Manufacture | ECTRIC (LIGHT) (REV | ENUE) FUND \$ | | |
| Distribution | | \$ | | |
| Administration | dare uses then two last half hade and hink him two life year time gave upo hink you had him him who | \$ | | |
| | | \$ | | |
| | all for a link hills were not a first more your good man had supply and man also was not more you | \$ | | |
| Total Electric (Light) (Revenu | ie) Fund | · · · · · · · · · · · · · · · · · · · | | \$ |
| Supply | WATER (REVENUE |) FUND \$. | 368,000 | |
| Filtration | | \$ | | |
| Pumping | | · · \$. | | |
| Distribution | and the first are the first and the first and the first are the first and the first are the first and the first an | \$ | 56,800 | |
| Administration | | | | |
| Total Water (Revenue) Fund | | | | |
| Total (Total (Total Co) I call | | | | Ψ |
| Disposal | SEWER (REVENUE) | | 484,000 | |
| Maintenance | | | | |
| Construction | | | | |
| Administration | | · | | |
| | | · | | |
| TI.4-1 C | | | | |
| Total Sewer (Revenue) F | SIDEWALK | | | \$ 101,000 |
| | | | 20,250 | |
| · · · · · · · · · · · · · · · · · · · | | \$ | man anna anna anna anna anna anna anna | |
| | 60 Th CO CO CO TO THE CO | \$. | | |
| N | gair thair 18th had that 18th 18th and 18th 18th and 18th 18th 18th 18th 18th 18th 18th 18th | \$ | | |
| Total For | _ FUND | | | \$ 20,250 |
| | | | | • |
| | | | | |
| | | · | | |
| | | \$ | | |
| | | · | | |
| Total For | | | | |
| TOTAL FOR | - rond | | · · · · · · · · · · · · · · · · · · · | > |

(

| national graphics | 9 | | Carry and Carry | | Appropriation, Page 43 |
|-------------------------|--|---|---|---|------------------------|
| grapjijes - | 79487 | | | | Appropriation, Fage 43 |
| | | | | | |
| | | | | \$ | |
| | مرد المرد المرد المرد المردد المرد المرد المرد المرد المرد المردد المرد المردد المردد المردد المردد المردد المرد | | سد موسید شد زیاز کنیدایی کد چید کاربردی سا | | |
| | ومير ويواد منسد مساور موادد ميشاه المواد ومواد والمواد المواد المواد المواد المواد المواد المواد المواد المواد | gain day, and dan data data and badyotte gard date to | | | |
| | | | and continues and constraint the sign representative that | | |
| Total Fo | r | FUND | ينته منه منه بين والمن المنه | g and that they want has the time was one may she also the time and pro type they had also and | \$ ₋ |
| | | FIREMAN'S RELII | ef and pens | ION FUND | |
| Total Fi | reman's Relief | and Pension Fund | | | \$ |
| | | POLICEMAN'S REL | IEF AND PEN | SION FUND | |
| Total Po | | | | | \$ |
| | • | SANITARY PO | LICE DENSIO | N FIIND | |
| Total Sa | nitary Police | | | | \$ |
| | - | | | | |
| | | | | FUND | |
| F71 . 1 | | | | | \$ |
| Total | | | | | Ψ |
| | | game and the state came and but more their yell the State and and | | | |
| Total | | Fund | | است. الما المام | \$ |
| | | GENERAL BON | O RETIREMEN | T FUND | • |
| Total G | eneral Bond R | etirement Fund | | trop sale, and death titles step step step step step step step st | \$ |
| | SP | ECIAL ASSESSMEN | T BOND RETI | REMENT FUND | |
| Total Sp | | | | | <u>\$ 10,000</u> |
| | | Street Ligh | nt Constructi | onFUND | |
| Total C | onstruction | Fund | | | \$ 3,524,30 0 |
| 1000 | | | | | • |
| | | | | | ¢ |
| | | | | ر چار اور در دارد دارد اور اور اور دارد اور اور اور اور اور دارد اور | |
| | | | | | |
| Sec. 25. payments fr | And the City on any of the | Auditor is hereby au foregoing appropri | thorized to dra ations upon re | w his warrants on the ceiving proper certific to approve the same | cates and vouchers |
| magalistian at | f クロコンクロー すり YO st | THE EXPENDITURES | THEOVICED AUAL | no warrants shall be | diamin of para rol |
| | | | | | |
| two-thirds v | ote of Council s other than th | for items of expensionse covered by the | other specific | and in accordance with a control of the control of | made. |
| | | | , , | | |
| Sec. 26. | This ordinance | shall take effect at t | the earliest per | I of allowed by law. | |
| rassed | (Delina) | gine, 19 | 7 | fether Jh | _ |
| Attest: | - July | Clerk | | President of Counc | il |
| Approved b | / V / | | \ | I Im | M 1 |
| | I bearing | 15/ | Approve | d by Davelle | allor |
| | | <u> </u> | Theroac | > - - - - - - - - - - - - - - | 1 |
| | | | | | |
| | Finance C | ommittee | | | |

•'

SUMMARY OF APPROPRIATIONS BY FUND AND PROGR

| | | | | OGRAMS | 50—Communi |
|---|---|---------------------------------|----------------------|-------------------------------|-------------|
| FUND TITLE | 10—Security of Persons and Property | 20—Public Health Services | 30Social Services | 40—Leisure Time Activities | Environment |
| General | \$ 725,800 | \$ 28,510 | \$ | \$ 186,600 | \$ 116,000 |
| Street Constr. | | | | | |
| Maint. & Repair State Highway Improvement | | | 101,500 6,700 | | |
| Cemetery | | | | | |
| Hospital | | | | 113,620 | |
| Recreation | | | | | |
| Revenue Sharing | 55,000 | | | | |
| | | | | | |
| Electric Light | | | | | 424,800 |
| Water Revenue | | · · | | | |
| Sewer Revenue | | | | | 484,000 |
| Refuse | | | 201,800 | | |
| Sidewalk | | | 20,250 | | |
| St.Light Const. | | | | | 3,524,300 |
| Fireman's Relief & Pension Fund | | | | | |
| Police Relief & Pension Fund | | | | | |
| Sanitary Police Pension Fund | | | | | |
| Program Total | \$ 780,800 | \$ 28,510 | \$ 330,250 | \$ 300,220 | \$4,549,100 |
| General Bond Retirement Fund | xx | XX | XX | XX | XX |
| Special Assessment Bond Ret'm't Fu | nd XX | xx | XX | XX | XX |

| 60—Trans | 60—Trans 70—General | | |
|--|---------------------|--|--|
| portation | Government | FUND TOTAL | |
| \$ | \$ 506,654 | \$1,563,564 | |
| | | | |
| and the same of th | | 101,500 | |
| | | 6,700 | |
| 4 | | | |
| | | 113,620 | |
| - Annual de monte approprie | | 55,000 | |
| | | | |
| | | - as the street of the street | |
| | | and the same of th | |
| | | 424,800 | |
| | | 484,000 | |
| | | 201,800 | |
| | | 20,250 | |
| | | 3,524,300 | |
| | 95,000 | 95,000 | |
| | | | |
| | | | |
| \$ | \$ 601,654 | \$6,590,534 | |
| XX | XX | \$ | |
| XX | xx | \$ 10,000 | |