

ORDINANCE NO. 1-77

## ANNUAL APPROPRIATION ORDINANCE

FOR FISCAL YEAR

Ending December 31st, 19 77

CITY OF

BEXLEY

---

Passed JANUARY 11 1977

Filed JANUARY 12 1977

\_\_\_\_\_  
County Auditor

\_\_\_\_\_  
Deputy

THE STATE OF OHIO, FRANKLIN COUNTY, ss.

I, JOHN W. HORNBERGER, Clerk of the Council of the City of

BEXLEY, Ohio, and in whose custody the FILES, JOURNALS AND RECORDS of said Council are required by the Laws of the State of Ohio to be kept, do hereby certify that the within Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Council, that the within Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature this 12 day of JANUARY 1977

John W. Hornberger  
Clerk of Council,  
City of Bexley, Ohio

national  
graphics

724 Woodrow Ave.  
Columbus, Ohio  
43216

ORDINANCE NO. 1-77**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5703.30)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of  
BEXLEY, State of Ohio, during the fiscal year ending December 31, 1977.

**Sec. 1.** Be it resolved by the Council of the City of BEXLEY, State of Ohio, that to provide for the current expenses and other expenditures of the City of BEXLEY, during the fiscal year ending December 31, 1977, the following sums be and they are hereby set aside and appropriated, as follows, viz:

**Sec. 2.** That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)****EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**Trans-  
action  
Class:

	MAYOR
210 Personal Services -----	\$ 25,200.00
240 Supplies and Materials -----	\$ 1,400.00
250 Capital Outlay Misc. (F. & F.) -----	\$ 400.00
Other -----	\$ -----
Total For Mayor -----	\$ 27,000.00

**AUDITOR/DIRECTOR OF FINANCE**

210 Personal Services -----	\$ 4,800.00
240 Supplies and Materials -----	\$ 3,000.00
250 Capital Outlay Stamp Machine -----	\$ 600.00
Other Auditing Fees -----	\$ 3,000.00
Total For Auditor/Director of Finance -----	\$ 11,400.00

**TREASURER**

210 Personal Services -----	\$ -----
240 Supplies and Materials -----	\$ -----
250 Capital Outlay -----	\$ -----
Other -----	\$ -----
Total For Treasurer -----	\$ -----

**SOLICITOR/LAW DIRECTOR**

210 Personal Services -----	\$ 6,600.00
240 Supplies and Materials -----	\$ 1,000.00
250 Capital Outlay Special Council -----	\$ 2,500.00
Other -----	\$ -----
Total for Solicitor/Law Director -----	\$ 10,100.00

Trans-  
action  
Class:

CIVIL SERVICE COMMISSION

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other All Charges ----- \$ 200.00  
 Total For Civil Service Commission ----- \$ 200.00

ELECTIONS

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other All Charges ----- \$ 2,000.00  
 Total For Elections ----- \$ 2,000.00

MISCELLANEOUS

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----	P.E.R.S. - 40,000.00
	GAS - -0-
240 Supplies and Materials ----- \$-----	CITY INS. - 19,000.00
	MEMBERSHIP - 800.00
250 Capital Outlay ----- \$-----	EMPL. INS. - 40,000.00
	UNIFORMS - 3,000.00
Other ----- \$-----	WORK.COMP. - 17,000.00
Total For ----- \$ 12,700.00	

CITY HALL

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$ 7,000.00  
                     Utilities ----- 11,000.00  
 240 Supplies and Materials Office Supls. ----- \$ 6,000.00  
 250 Capital Outlay ----- \$-----  
 Other Cleaning Carpets ----- \$ 200.00  
 Total For ----- \$ 24,200.00

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Executive and Administrative ----- \$ 201,900.00  
 (Sub-Program Code: 71)

Transaction  
Class:

LEGISLATIVE (Sub-Program Code: 72)  
COUNCIL

210	Personal Services	-----	\$ 700.00
240	Supplies and Materials	-----	\$ 150.00
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For Council	-----	\$ 850.00

CLERK OF COUNCIL

210	Personal Services	-----	\$
240	Supplies and Materials	Notices -----	\$ 100.00
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For Clerk of Council	-----	\$ 100.00

LEGAL ADVERTISING (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	All Charges -----	\$ 1,200.00
	Total For	-----	\$ 1,200.00
	Total For Legislative	-----	\$ 2,150.00
	(Sub-Program Code: 72)		

JUDICIAL (Sub-Program Code: 73)  
MUNICIPAL COURT

210	Personal Services	-----	\$
240	<del>Supplies and Materials</del>	ALCOHOLIC CONTROL -----	\$ 1,000.00
250	<del>Capital Outlay</del>	H.B. # 82 -----	\$ 5,000.00
	Other	All Charges -----	\$ 100.00
	Total For Municipal Court	-----	\$ 6,100.00

CLERK-MUNICIPAL COURT

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For Clerk-Municipal Court	-----	\$

(Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For	-----	\$

Transaction Class: \_\_\_\_\_ (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Judicial ----- \$ 6,100.00  
 (Sub-Program Code: 73)

Total For General Governmental Services ----- \$ 210,150.00  
 (Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
**GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services	-----	\$ 343,600.00	-	( 318,200.00 - Police
Personal Services - Holidays & Overtime	-----	18,500.00	(	8,500.00 - Secretary
240 Supplies and Materials	-----	\$ 42,000.00	(	6,900.00 - Dog Warden
			(	3,000.00 - Chief (Consulting)
250 Capital Outlay	-----	\$-----	(	4,000.00 - Park Rangers
			(	3,000.00 - Maint. Labor
Other	-----	\$ 51,500.00		
	Pensions	-----		
	Federal Project	-----		
		2,000.00		
Total For General Law Enforcement	-----	\$ 457,600.00		
(Sub-Program Code: 11)				

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Traffic Safety ----- \$-----  
 (Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 457,600.00

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
 (Fire Department)

210 Personal Services	-----	\$-----	( 243,750.00
			( 45,000.00 - Rev. Sharing
240 Supplies and Materials	-----	\$-----	( 288,750.00
			( 13,750.00 - Increase
250 Capital Outlay	-----	\$ 257,500.00	( 302,500.00
	Contract	-----	( 45,000.00) - Rev. Sharing
			( 257,500.00
Other	-----	\$-----	

Total For Fire Prevention and Control ----- \$ 257,500.00  
 (Sub-Program Code: 13)

Trans-  
action  
Class:

**CIVIL DEFENSE (Sub-Program Code: 14)**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
Total For Civil Defense -----		\$ -----
(Sub-Program Code: 14)		

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
Total For Administrative Support -----		\$ -----
(Sub-Program Code: 15)		

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
Total For -----		\$ -----

----- (Dept. or Office) (Sub-Program Code: --)

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
Total For -----		\$ -----

Total For Security of Persons and Property ----- **\$ 715,100.00**  
(Program Code: 10)

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

	Doctor - 4,200.00	
210	Personal Services Nurse -----	\$ 5,500.00
	Zimpfer- 1,100.00	
240	Supplies and Materials -----	\$ 1,000.00
250	Capital Outlay -----	\$ -----
	Other ----- Pest Control -----	\$ 10,000.00
Total For Hospital Operation & Maintenance -----		\$ 16,500.00

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----
	Total For Out-Patient Services	-----		\$ 16,500.00
	(Sub-Program Code: 21)			

CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Control and Prevention of Disease	-----	\$	-----

AIR POLLUTION CONTROL (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Water Pollution Control	-----	\$	-----

FOOD AND DRUG INSPECTION (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For Food and Drug Inspection	-----	\$	-----

----- (Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

----- (Dept. or Office) (Sub-Program Code: 22)

210	Personal Services	-----	\$	-----
240	Supplies and Materials	-----	\$	-----
250	Capital Outlay	-----	\$	-----
	Other	-----	\$	-----
	Total For	-----	\$	-----

Trans-  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210 Personal Services ----- \$ 30,000.00  
240 Supplies and Materials (All Charges) \$ 15,950.00  
250 Capital Outlay ----- \$ -----  
Other ----- \$ -----  
Total For Parks and Playgrounds ----- \$ 45,950.00

OTHER PARKS (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ 35,000.00  
240 Supplies and Materials ----- \$ 7,120.00  
250 Capital Outlay ----- \$ -----  
Other ----- \$ -----  
Total For ----- \$ 42,120.00

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ -----  
240 Supplies and Materials ----- \$ -----  
250 Capital Outlay ----- \$ -----  
Other ----- \$ -----  
Total For ----- \$ -----

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services ----- \$ -----  
240 Supplies and Materials ----- \$ -----  
250 Capital Outlay ----- \$ -----  
Other ----- \$ -----  
Total For ----- \$ -----

Total For Parks and Playgrounds ----- \$ 88,070.00  
(Sub-Program Code: 41)

**RECREATION PROGRAMS (Sub-Program Code: 42)**

210 Personal Services ----- \$ ----- Rotary Receipts - 36,000.00  
Rotary Disb. - 26,500.00  
240 Supplies and Materials ----- \$ ----- Profit - 9,500.00  
250 Capital Outlay ----- \$ ----- See Schedule  
Attached.  
Other Transfers ----- \$ 56,000.00  
Total For Recreation Programs ----- \$ 56,000.00

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$ -----  
240 Supplies and Materials ----- \$ -----  
250 Capital Outlay ----- \$ -----  
Other ----- \$ -----  
Total For ----- \$ -----



Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----  
(Sub-Program Code: 43)

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$144,070.00  
(Program Code: 40)

Trans-  
action  
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Land Use Planning	-----	\$-----

**PLANNING COMMISSION (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 150.00
250	Capital Outlay	-----	\$-----
	Other Consultant	-----	\$ 2,350.00
	Total For Planning Commission	-----	\$ 2,500.00

**ZONING BOARD (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

**STREET LIGHTING (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$14,000.00
240	Supplies and Materials	-----	\$ 7,500.00
250	<del>Capital Outlay</del> Contract	-----	\$40,000.00
	Other Federal Project	-----	\$80,000.00
	Total For	-----	\$141,500.00

**CITY GARAGE (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$18,000.00
	Maintenance	-----	6,000.00
240	Supplies and Materials Gas	-----	\$ 1,200.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 25,200.00

**(Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Transaction  
Class:

(Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Land Use Planning (Sub-Program Code: 51)	-----	\$ 169,200.00

**BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)**

210 Personal Services	-----	\$ 7,200.00
Incidentals	-----	1,000.00
240 Supplies and Materials	-----	\$ 500.00
Gas	-----	
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Building and Occupancy Standards	-----	\$ 8,700.00

**BUILDING INSPECTION (Sub-Program Code: 52)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Building Inspection	-----	\$-----

**BOILER INSPECTION (Sub-Program Code: 52)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Boiler Inspection	-----	\$-----

**ELEVATOR INSPECTION (Sub-Program Code: 52)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Elevator Inspection	-----	\$-----

Trans-  
action  
Class:

**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Electrical Inspection ----- \$-----  
----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
----- (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----  
Total For Building and Occupancy Standards ----- \$ 8,700.00  
(Sub-Program Code: 52)

**INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Industrial/Economic Development ----- \$-----

Trans-  
action  
Class:

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Sewer Construction ----- \$-----

**MAINTENANCE OF SEWERS (Sub-Program Code: 55)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Maintenance of Sewers ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Sewage Disposal ----- \$-----  
(Sub-Program Code: 55)

**SOLID WASTE COLLECTION (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Solid Waste Collection ----- \$-----

**SOLID WASTE DISPOSAL (Sub-Program Code: 56)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----  
(Sub-Program Code: 56)

**ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT**  
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 57)

Total For Community Environment ----- \$ 177,900.00  
(Program Code: 50)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$-----

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)****STREET PAVING (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	County Contract	\$ 35,000.00
	Total For Street Paving	-----	\$ 35,000.00

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services	-----	\$ 45,000.00
240	Supplies and Materials	-----	\$ 15,000.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Repairing	-----	\$ 60,000.00

**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services	-----	\$ 4,000.00
240	Supplies and Materials	-----	\$ 2,000.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Cleaning	-----	\$ 6,000.00

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Snow and Ice Removal	-----	\$-----

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 4,000.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 4,000.00

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Street Maintenance and Construction	-----	\$ 105,000.00
	(Sub-Program Code: 61)		
	Total For Street Construction, Maintenance and Repair Fund	-----	\$ 105,000.00
	(Program Code: 60)		

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**

**STREET PAVING (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Paving	-----	\$-----

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services	-----	\$ 2,500.00
240	Supplies and Materials	-----	\$ 3,300.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Street Repairing	-----	\$ 5,800.00

**SNOW & ICE REMOVAL (Dept. or Office) (Sub-Program Code: 61)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$ 1,500.00
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$ 1,500.00

(Dept. or Office) (Sub-Program Code: 61)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

	Total For Street Maintenance and Construction	-----	\$ 7,300.00
	(Sub-Program Code: 61)		
	Total For State Highway Improvement Fund	-----	\$ 7,300.00
	(Program Code: 60)		



Trans-  
action  
Class:

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
CEMETERY OPERATION AND MAINTENANCE**

210	Personal Services .....	\$-----
240	Supplies and Materials .....	\$-----
250	Capital Outlay .....	\$-----
	Other .....	\$-----
	Total For Cemetery Operation and Maintenance .....	\$-----

----- (Cemeteries)

210	Personal Services .....	\$-----
240	Supplies and Materials .....	\$-----
250	Capital Outlay .....	\$-----
	Other .....	\$-----
	Total For .....	\$-----

----- (Cemeteries)

210	Personal Services .....	\$-----
240	Supplies and Materials .....	\$-----
250	Capital Outlay .....	\$-----
	Other .....	\$-----
	Total For .....	\$-----

Total For Cemetery Fund ----- \$-----  
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services .....	\$-----
240	Supplies and Materials .....	\$-----
250	Capital Outlay .....	\$-----
	Other .....	\$-----
	Total For Hospital Operation and Maintenance .....	\$-----

----- (Dept. or Office) (Sub-Program Code: 21)

210	Personal Services .....	\$-----
240	Supplies and Materials .....	\$-----
250	Capital Outlay .....	\$-----
	Other .....	\$-----
	Total For .....	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----  
(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----  
(Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Insert Title of Fund

DISPOSAL (PROGRAM CODE: ---)

----- REFUSE (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 140,000.00

Gas 7,000.00

240 Supplies and Materials Regular ----- \$ 9,000.00

250 Capital Outlay Packer ----- \$ 33,000.00

Other Dump Charge ----- \$ 20,000.00

Total For ----- \$ 209,000.00

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 209,000.00  
(Program Code: ---)

Trans-  
action  
Class:

Sec. 9. That there be appropriated from the RECREATION FUND  
Insert Title of Fund

ROTARY & RECREATION (PROGRAM CODE:     )

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ 82,280.00

240 Supplies and Materials ----- \$ 11,600.00

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ 93,880.00

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other ----- \$ -----

Total For ----- \$ -----

Total For ----- FUND ----- \$ 93,880.00  
(Program Code:     )

Sec. 10. That there be appropriated from the REVENUE SHARING FUND  
Insert Title of Fund

(PROGRAM CODE:     )

(Dept. or Office) (Sub-Program Code:     )

210 Personal Services ----- \$ -----

240 Supplies and Materials ----- \$ -----

250 Capital Outlay ----- \$ -----

Other Fire Contract ----- \$ 50,000.00

Total For ----- \$ 50,000.00

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$50,000.00  
(Program Code: --)

Sec. 11. That there be appropriated from the -----  
Insert Title of Fund

----- (PROGRAM CODE: --)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

(Dept. or Office)

Personal Services ----- \$-----

Supplies and Materials ----- \$-----

Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Electric Power Service Operation ----- \$-----  
(Sub-Program Code: 55)

**ADMINISTRATION -- ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For Administration--Electric Power Service ----- \$-----  
(Sub-Program Code: 57)

Total for Electric (Light) (Revenue) Fund ----- \$-----  
(Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY**

210 Personal Services ----- \$ 10,000.00

240 Supplies and Materials ----- \$ 4,000.00

250 Capital Outlay ----- \$-----

Other Contract ----- \$ 200,000.00

Total For Water Supply ----- \$ 214,000.00

**WATER FILTRATION**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Filtration ----- \$-----

**WATER PUMPING**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Water Pumping ----- \$-----

Trans-  
action  
Class:

## WATER DISTRIBUTION

210	Personal Services	-----	\$ 9,000.00
240	Supplies and Materials	-----	\$ 7,800.00
250	Capital Outlay	-----	\$ -----
	Other	Meters -----	\$ 6,000.00
	Total For Water Distribution	-----	\$ 22,800.00
	Total For Water System Operation	-----	\$ 236,800.00
	(Sub-Program Code: 55)		

## ADMINISTRATION — WATER (Sub-Program Code: 57)

210	Personal Services	-----	\$ 14,500.00
240	Supplies and Materials	-----	\$ 3,500.00
250	Capital Outlay	-----	\$ -----
260	Debt Service	-----	\$ -----
	Other	-----	\$ -----
	Total For Administration — Water	-----	\$ 18,000.00
	(Sub-Program Code: 57)		

## ----- (Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For	-----	\$ -----
	Total For Administration — Water	-----	\$ 18,000.00
	Total For Water (Revenue) Fund	-----	\$ 254,800.00
	(Program Code: 50)		

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

## COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

## SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	-----	\$ 17,000.00
240	Supplies and Materials	-----	\$ 10,000.00
250	Capital Outlay	-----	\$ -----
	Other	Contract -----	\$ 240,000.00
	Total For Sewage Disposal	-----	\$ 267,000.00

## SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Sewer Maintenance	-----	\$ -----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For	-----		\$-----
(Sub-Program Code: --)			

SIDEWALK

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
260 Debt Service	-----	\$	-----
Other	Contract	\$	16,000.00
Total For	-----		\$ 16,000.00
(Sub-Program Code: --)			
Total For	-----	FUND	\$ 16,000.00
(Program Code: --)			

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: --)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For	-----		\$-----
(Sub-Program Code: --)			

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For	-----		\$-----
(Sub-Program Code: --)			

Trans-  
action  
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For Fireman's Relief and Pension Fund ----- \$-----  
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$-----  
Other Contributions ----- \$ 23,000.00  
Total For Policeman's Relief and Pension Fund ----- \$ 23,000.00  
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
Other ----- \$-----  
Total For Sanitary Police Pension Fund ----- \$-----  
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----  
260 Payment of Principal ----- \$-----  
260 Payment of Interest ----- \$-----  
Other ----- \$-----  
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 9,000.00  
260 Payment of Interest ----- \$ 1,000.00  
Total For Special Assessment Bond Retirement Fund ----- \$ 10,000.00



RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL

Mayor .....	\$ 27,000.00
Auditor/Director of Finance .....	\$ 11,400.00
Treasurer .....	\$
Solicitor/Law Director .....	\$ 10,100.00
Civil Service Commission .....	\$ 200.00
Elections .....	\$ 2,000.00
Council .....	\$ 850.00
Clerk of Council .....	\$ 100.00
Municipal Court .....	\$ 6,100.00
<del>XXXXXXXXXXXXXXXXXXXX</del> Legal Advertising .....	\$ 1,200.00
Police Department—Law Enforcement .....	\$ 457,600.00
Police Department—Traffic Safety .....	\$
Fire Department .....	\$ 257,500.00
<del>XXXXXXXXXXXX</del> Misc. .....	\$ 127,000.00
<del>XXXXXXXXXXXXXXXXXXXX</del> City Hall .....	\$ 24,200.00
Hospital Operation and Maintenance .....	\$ 16,500.00
Outpatient Services .....	\$
Control and Prevention of Disease .....	\$
Air Pollution Control .....	\$
Water Pollution Control .....	\$
Food and Drug Inspection .....	\$
Public Health Administration .....	\$
Corrective Institutions .....	\$
Support of Prisoners in Foreign Institutions .....	\$
Transportation Prisoners .....	\$
Job Retraining and Manpower Development .....	\$
Vocational Education and Training .....	\$
Employment Services .....	\$
Assistance to Needy .....	\$
<del>XXXXXXXXXXXXXXXXXXXX</del> Jeffrey .....	\$ 45,950.00
Parks and Playgrounds .....	\$ 42,120.00
Recreation Programs .....	\$ 56,000.00
Transfers to Recreation Fund .....	\$
Cultural Facilities and Activities .....	\$
Leisure-Time Activities Administration .....	\$
Land-Use Planning .....	\$
Planning Commission .....	\$ 2,500.00
Zoning Board .....	\$
Building and Occupancy Standards .....	\$ 8,700.00
Building Inspection .....	\$
<del>XXXXXXXXXXXX</del> City Garage .....	\$ 25,200.00
Elevator Inspection .....	\$
Electrical Inspection .....	\$
Industrial/Economic Development .....	\$
Weight and Measures Inspection .....	\$
Sewage Disposal .....	\$
Sewer Construction .....	\$
Sewer Maintenance .....	\$
Solid Waste Collection .....	\$
Solid Waste Disposal .....	\$
Community Environment—Administration .....	\$
Street Paving .....	\$
Street Repairing .....	\$
Street Cleaning .....	\$
Snow and Ice Removal .....	\$
Opening, Grading, Widening, Curbing Streets .....	\$
Street Lighting .....	\$ 141,500.00
On-Street Parking .....	\$
Off-Street Parking .....	\$
Airport Operation and Maintenance .....	\$
Docks and Wharves .....	\$
Rivers and Harbors .....	\$
Municipal Transit System .....	\$
Transportation—Administration .....	\$
Contingencies .....	\$
 Total General Fund .....	 \$1,263,720.00

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 35,000.00
Street Repairing	-----	\$ 60,000.00
Street Cleaning	-----	\$ 6,000.00
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 4,000.00
<b>Total Street Construction, Maintenance &amp; Repair Fund</b>	-----	<b>\$ 105,000.00</b>

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -----
Street Repairing	-----	\$ 5,800.00
Snow & Ice	-----	\$ 1,500.00
<b>Total State Highway Improvement Fund</b>	-----	<b>\$ 7,300.00</b>

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Cemetery Fund</b>	-----	<b>\$ -----</b>

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Hospital Fund</b>	-----	<b>\$ -----</b>

**DISPOSAL FUND**

REFUSE	-----	\$ 20,900.00
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 20,900.00</b>

**RECREATION FUND**

ALL CHARGES	-----	\$ 93,880.00
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 93,880.00</b>

**RE VENUE SHARING FUND**

FIRE CONTRACT	-----	\$ 50,000.00
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ 50,000.00</b>

		FUND	
-----			\$ -----
-----			\$ -----
-----			\$ -----
Total	Fund		\$ -----

		ELECTRIC (LIGHT) (REVENUE) FUND	
Manufacture			\$ -----
Distribution			\$ -----
Administration			\$ -----
-----			\$ -----
-----			\$ -----
Total Electric (Light) (Revenue) Fund			\$ -----

		WATER (REVENUE) FUND	
Supply			\$ 214,000.00
Filtration			\$ -----
Pumping			\$ -----
Distribution			\$ 22,800.00
Administration			\$ 18,000.00
Total Water (Revenue) Fund			\$254,800.00

		SEWER (REVENUE) FUND	
Disposal			\$ 267,000.00
Maintenance			\$ -----
Construction			\$ -----
Administration			\$ -----
-----			\$ -----
Total Sewer (Revenue) Fund			\$267,000.00

		SIDEWALK FUND	
CONTRACT			\$ 16,000.00
-----			\$ -----
-----			\$ -----
-----			\$ -----
Total For	FUND		\$ 16,000.00

		FUND	
-----			\$ -----
-----			\$ -----
-----			\$ -----
-----			\$ -----
Total For	FUND		\$ -----

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	
Total For	FUND	\$-----
<b>FIREMAN'S RELIEF AND PENSION FUND</b>		
Total Fireman's Relief and Pension Fund	-----	\$-----
<b>POLICEMAN'S RELIEF AND PENSION FUND</b>		
Total Policeman's Relief and Pension Fund	-----	\$ 23,000.00
<b>SANITARY POLICE PENSION FUND</b>		
Total Sanitary Police Pension Fund	-----	\$-----
----- FUND		
Total	Fund	\$-----
----- FUND		
Total	Fund	\$-----
<b>GENERAL BOND RETIREMENT FUND</b>		
Total General Bond Retirement Fund	-----	\$-----
<b>SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>		
Total Special Assessment Bond Retirement Fund	-----	\$ 10,000.00
----- FUND		
Total	Fund	\$-----
----- FUND		
Total	Fund	\$-----
<b>GRAND TOTAL APPROPRIATIONS</b>	-----	<b>\$ 2,299,700.00</b>

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed January 11, 1917

Attest: [Signature] Clerk      [Signature] President of Council

Approved by [Signature]      X [Signature] Approved by

[Signature]  
Finance Committee

