ORDINANCE NO. 1 - 76

ANNUAL APPROPRIATION ORDINANCE (Revised Code Sec. 5705.38)

| | • | |
|----------------|--------------------------------------------|-------------------------------------------------------------|
| An | ORDINANCE to make appropriations for | or current expenses and other expenditures of the City of |
| | Bexley , Stat | te of Ohio, during the fiscal year ending December 31, 1976 |
| | Sec. 1. Be it resolved by the Council o | f the City of, State |
| of. | Ohio, that to provide for the current expe | enses and other expenditures of the City of Bexley, |
| dur | ing the fiscal year ending December 31, 1 | 1976, the following sums be and they are hereby set aside |
| and | appropriated, as follows, viz: | |
| | Sec. 2. That there be appropriated from | n the GENERAL FUND |
| | GENERAL GOVERNMENT | 'AL SERVICES (PROGRAM CODE: 70) |
| | | IINISTRATIVE (Sub-Program Code: 71) |
| actio Class | n. | MAYOR |
| 210 | Personal Services | <u>\$ 25,200.00</u> |
| 240 | Supplies and Materials | <u>\$_1,400.00</u> |
| 250 | Capital Outlay | - \$ |
| | Other | , |
| | Total For Mayor | \$ 26,600.00 |
| | AUDITOR | /DIRECTOR OF FINANCE |
| 210 | Personal Services | \$ 4,800.00 |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other auditing fees | \$ 3,000.00 |
| | Total For Auditor/Director of Finance | \$ 10,800.00√ |
| | | |
| | | TREASURER |
| 210 | Personal Services | |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | |
| | Total For Treasurer | \$ |
| | SOLICE | TOR/LAW DIRECTOR |
| 210 | Personal Services | \$ 6,600.00 |
| 240 | Supplies and Materials | \$ 1,100.00 |
| 250 | Capital Outlay | \$ |
| | Other Special counsel | \$ 1,000.00 |
| | Total for Solicitor/Law Director | \$ 8,700.00 [√] |

| Buch. | ides . | | | Appr | opriation, Page 5 |
|-------------|-------------------------------------------------------------|---------------------------------------|----------------------------------|-------|-----------------------|
| Trans- | CIVIL DEFEN | ISE (Sub-Program Cods | ə: 14) | | • |
| Class: | Civil Dei mit | Die (Dun't rogram orde | | • | |
| 210 | Personal Services | . \$ | | | |
| 240 | Supplies and Materials | . \$ | | | |
| 2 50 | Capital Cutlay | • | | | |
| | Other | \$ | • | | |
| | Total For Civil Defense(Sub-Program Code: 14) | | \$ | | |
| | ADMINISTRATIVE SUPPORT FO | OR SECURITY OF PER | | ROPES | l'TY |
| 210 | Personal Services | \$ | , * | | |
| 240 | Supplies and Materials | | | , | |
| 250 | Capital Outlay | | | | |
| 200 | Other | | | | |
| | Total For Administrative Support | | \$ | | |
| | (Sub-Program Code: 15) | N | • | | |
| | | (Dept. or Office) (St | ih-Program Cod | le:) | |
| 94A | Personal Services | | | | |
| 210 | · | | | | |
| 240 | Supplies and Materials | | | | |
| 250 | Capital Outlay | | | | |
| • | Other | | | | · |
| • | Total For | . · | , mana maga gasar wang adal hada | | |
| | | (Dant or Office) (Si | wh-Program Cod | łe:) | |
| 210 | Personal Services | | 10-x 20g | | |
| 210 | | · · · · · · · · · · · · · · · · · · · | | | |
| 240 | Supplies and Materials | | | | • |
| 250 | Capital Outlay | | | | |
| | Other | • | | | |
| | Total For | | | | 505 050 00 |
| | Total For Security of Persons and Pro (Program Code: 10) | perty | | | \$ <u>686,250.0</u> 0 |
| ! | PUBLIC HEALTH S HOSPITAL OPERATION AN | SERVICES (PROGRA ND MAINTENANCE (S | | | |
| 210 | Personal Services | | | | |
| 240 | Supplies and Materials | | | | |
| | Capital Outlay | | • • | | |
| 250 | • | | | | |
| | Other & Total | | | | |
| ı | Total For Hospital Operation & Mainte | enance \$ | | | |

| Transaction Class: | | IVITIES (PROGRAM CODE: 40) ROUNDS (Sub-Program Code: 41) |
|-----------------------|---------------------------------|----------------------------------------------------------|
| 210 | Personal Services | |
| 240 | Supplies and Materials | \$ 10,300.00 |
| 250 | Capital Outlay | \$ |
| | Other | , |
| | Total For Parks and Playgrounds | \$ 40,656.00 √ |
| | | (Dept. or Office) (Sub-Program Code: 41) |
| 210 | Personal Services | \$_32,000.00 |
| 240 | Supplies and Materials | \$ 3,200.00 |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ 35,200.00 |
| | | (Dept. or Office) (Sub-Program Code: 41) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$, |
| | Total For | \$ |
| | | (Dept. or Office) (Sub-Program Code: 41) |
| 210 | Personal Services | \$ |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ |
| | | \$ 75,856.00 |
| | (Sub-Program Code: 41) | |
| | RECREATION PROC | GRAMS (Sub-Program Code: 42) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other Trans. to Recreation Fund | |
| | Total For Recreation Programs | \$ 44,500.00 |
| | | (Dept. or Office) (Sub-Program Code: 42) |
| 210 | Personal Services | \$ |
| 24 0 | Supplies and Materials | \$ |
| 250 | Capital Outlay | \$ |
| | Other | \$ |
| | Total For | \$ |

| Appror | oriation, Page 14 | V ₁ . · · · | 9108120 |
|--------|-----------------------------------------------------------------------------|---------------------------------------------------------------------|-------------|
| Trans- | | | |
| Class: | | (Dant or Office) (Sub-Program Code: 43) | |
| | | (Dept. or Office) (Sub-Program Code: 43) | |
| 210 | Personal Services | - \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | - \$ | |
| | Total For | | |
| | | ties \$ | |
| | ADMINISTRATIVE SUPP (Sub-Program Code: 44 | ORT FOR LEISURE TIME ACTIVITIES (Recreation Dept. Park Board, etc.) | |
| 210 | Personal Services | _ \$ | |
| 240 | Supplies and Materials | _ \$ | |
| 250 | Capital Outlay | | |
| 200 | Other | | |
| | | | |
| | Total For Administrative Support | | |
| | | (Dept. or Office) (Sub-Program Code: 44) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | · | |
| | Total For | | |
| | | (Dapt. or Office) (Sub-Program Code: 44) | |
| | | | |
| 210 | Fersonal Services | | |
| 240 | Supplies and Materials | | |
| 250 | Capital Outlay | | |
| | Other | \$ | |
| | Total For | \$ | |
| | | (Dept. or Office) (Sub-Program Code: 44) | |
| 210 | Personal Services | \$ | |
| 240 | | | |
| | | | |
| 250 | | | |
| | Other | | |
| | Total For | | |
| | Total For Administrative Support | \$ | |
| | (Sub-Program Code: 44) Total For Leisure Time Activities (Program Code: 40) | | \$ 120,356. |

| rans- | | |
|----------------|---------------------------------------|---------------------------------------------------|
| ction lass: | | (Dept. or Office) (Sub-Program Code: 51) |
| 210 | Personal Services | |
| 240 | Supplies and Materials | \$ |
| 250 | Capital Outlay | |
| | Other | |
| | Total For | |
| | Total For Land Use Planning | \$ |
| | (Sub-Program Code: 51) | |
| | | |
| 10 | BUILDING AND OCCUP. Personal Services | ANCY STANDARDS (Sub-Program Code: 52) \$ 8,200.00 |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | |
| | Total For Building and Occupancy | 1 |
| | | |
| | | CONTROL (Cb Drown Code: 52) |
| 210 | BUILDING IN Personal Services | SPECTION (Sub-Program Code: 52) |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| 100 | Other | |
| | Total For Building Inspection | |
| | Total For Bulang Impedious | |
| | | TOTAL (Sub December Codes 59) |
| 210 | BOILER INS Personal Services | PECTION (Sub-Program Code: 52) |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| | Other | |
| | Total For Boiler Inspection | |
| | active of more analysis and a | |
| | | MADECTION (Cb Decrees Code: 59) |
| 210 | ELEVATOR IN Personal Services | NSPECTION (Sub-Program. Code: 52) |
| 240 | Supplies and Materials | |
| 250 | Capital Outlay | |
| 200 | Other | |
| | Total For Elevator Inspection | |
| | Total For Elevator Inspection | |

Other _____ \$____

Total For _____\$ 3,000.00

Appropriation, Page 25

| App | copriation, Page 28 | | national graphics |
|----------------------|---------------------------------------------------|------------------------------------------|----------------------|
| Trat acti Clas | on s: | (D-1 O'E-1) (Cub D-1-1-1 (Cub D1) | |
| 210 | | (Dept. or Office) (Sub-Program Code: 21) | |
| 240 | • | | |
| 250 | | · | |
| | Other | · | |
| | Total For | ·\$ | |
| | | \$ | |
| | (Sub-Program Code: 21) Total Hospital Fund | | \$ |
| | (Program Code: 20) | | |
| | Sec. 8. That there be appropriated from the | he <u>REFUSE</u> Insert Title of Fund | FUND |
| | | (PROGRAM CODE: 50) | |
| | REFUSE FUND | (Dept. or Office) (Sub-Program Code:) | |
| 210 | Personal Services | \$130,000.00 | |
| 240 | gas Supplies and Materials <u>regular</u> | 7,000.00 \$ 8,000.00 | |
| 250 | rubbish boxes Capital Outlay <u>2 Cushmans</u> | \$_6,200.00 \$_6,200.00 | |
| | Other dump charge | \$ 27,000.00 | |
| | Total For | <u>\$ 180,200.0</u> 0 | |
| | | (Dept. or Office) (Sub-Program Code:) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | \$ | |
| | Total For | \$ | |
| | ** ** ** ** ** ** ** ** ** ** ** ** ** | (Dept. or Office) (Sub-Program Code:) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | \$ | |
| | Other | | |
| | Total For | • | Î |
| | | (Dept. or Office) (Sub-Program Code:) | |
| 210 | Personal Services | \$ | |
| 240 | Supplies and Materials | \$ | |
| 250 | Capital Outlay | | |
| | Other | , | |
| | Total For | \$ | |
| | Total For(Program Code:) | FUND | \$ 180,200.0d |

Total For _____ \$_____\$

Appropriation, Page 33

| . natic | ones (7) | | | Appropriation, Page 37 |
|------------------------|---------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------|------------------------|
| Tran actio Class | n · | | | |
| grai | Sec. 18. That there be appropriated from Code: 10) (Sub-Program Code: 13) | om the FIREMAN'S R | ELIEF AND P | INSION FUND (Pro- |
| 210 | Personal Services | \$ | | |
| | Other | . _ \$ | | |
| | Total For Fireman's Relief and Pensic | on Fund | | |
| | (Program Code: 10) | | | , |
| | Sec. 19. That there be appropriated f | | n's relief an | ID PENSION FUND |
| 210 | ogram Code: 10) (Sub-Program Code: 1 Personal Services | | | |
| | Other | | | |
| | | | | . 20 000 0C |
| | Total For Policeman's Relief and Pens (Program Code: 10) | sion Fund | hade they also mine mine mine store also seen shall have one date they mine | \$-203000.0C |
| 20) | Sec. 20. That there be appropriated from (Sub-Program Code: 22) | a the SANITARY POL | ICE PENSION F | UND (Program Code: |
| 210 | Personal Services | \$ | | |
| 240 | Supplies and Materials | \$ | | |
| | Other | \$ | | |
| | Total For Sanitary Police Pension Fu (Program Code: 20) | und | | \$ |
| | Sec. 21. That there be appropriated from | n | FU | IND |
| 210 | Personal Services | \$ | | |
| | Other | \$ | | |
| | Total For | FUND | | \$ |
| | • | | | |
| | Sec. 22. That there be appropriated from | n | Ft | IND |
| 210 | Personal Services | \$ | | |
| | Other | \$ | | |
| | Total For | FUND | 10gg dags pr 1 miles som som stat skar spår gade tille flete gåde gjer gjer | \$ |
| | | | | • |
| 210 | Sec. 23. That there be appropriated from Personal Services | | D RETIREMENT | ' FUND |
| 260 | Payment of Principal | \$ | | |
| 260 | Payment of Interest | \$ | | |
| | Other | \$ | | |
| | Total For General Bond Retirement For | | man periodul (100 m ani man ani cana agay agay agay agay agan agan man mini | \$ |
| | | | | · |
| FUN | Sec. 24. That there be appropriated for | rom the SPECIAL A | SSESSMENT P | OND RETIREMENT |
| 260 | Payment of Principal | \$ 11,000.00 | | |
| 260 | Payment of Interest | \$ 1,000.CO | | |
| | Total For Special Assessment Bond Ret | tirement Fund | are one par see see the see are decays on the one and Mile see ! | \$ 12,000.00 |

| national graphics | ▼ * | | V V | App | propriation, Page 41 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------|
| | CTPTET CONSTR | UCTION, MAINTE | NANCE AND BEI | מאוד דוואס | |
| Street Paving | SIREEI CONSIN | | | 27 000 00 | |
| Street Repairing | ; | | | \$ 59,850.00 | |
| Street Cleaning | | | | \$ 5,000.00 | |
| Snow and Ice Ro | emoval | and the tray was tray ago ago, and any case tray may said the err case that the said and ha | | . \$ | |
| Traffic Lights | | | | \$ 3,000.00 | |
| Total Street | Construction, Maint | enance & Repair F | und | | \$ 94,850.00 |
| | ST A TF | E HIGHWAY IMPI | OVEMENT FUND | ٨ | |
| Street Paving | × * * * * | | | | |
| Street Repairing | 3 | | rity gap yang yan kan man ana ma ika ma ana anti kan ma kan ma kan ma ika ma ika ma ma ika ma ma ika ma ma ma | \$ 5,800.00 | |
| Snow & Ice | Removal | h _a '. May ang taon taop agus dina han 147 dans and sad dark man and 188 and sad 18 | | \$ 1,500.00 | |
| Total State | Highway Improvem | | | | \$_7,300.00 |
| | | CEMETERY | FIIND | | |
| Operation and I | Maintenance | Onvill I bit I | | \$ | |
| | | الله الله الله الله الله الله الله الله | - (Pin phil Mahrinda, gill Was have and pine have mad plon some maje represent him and a | . \$ | |
| | والله الله الله الله الله الله الله الله | الله ماه داد هند مند مند مند مند بمن مند بيان مند الله مند مند مند الله مند الله مند الله مند الله | and any discovery and four law and you got the same time and one seek and | . \$ | |
| Total Cemet | ery Fund | igan kan man tada ilan anna wela tala disir kana mad sist. At ikan mad proj apin dasi kan | en | n was water had help some high their some cape, groy story some some | \$ |
| | | HOSPITAL : | FILMD | | |
| Operation and I | Maintenance | IIODEITALI. | | \$ | |
| | yers gan too and supply gad the first sums and the | فرد و المراجع | and pass beginning any time two, one was the size and they was said the first and the size of | . \$ | |
| | | الله الله الله الله الله الله الله الله | | . \$ | |
| Total Hospi | tal Fund | شد ۱۹۰۹ کار در سال سند ۱۹۰۰ کار در ۱۹۰۰ کار ۱۹۰۰ سال ۱۹۰۰ کار ۱۹۰۰ کار ۱۹۰۱ کار ۱۹۰۱ کار اید است. | | | \$ |
| | | SIDEWALK | FUND | | |
| Sidewalk R | epairing | and the said the little was also pay are they and the said the sai | ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ | \$ 16,000.00 | |
| | | | ر هذا الله الله الله الله الله الله الله | . \$ | |
| \$400 Mars \$400 FOR \$100 MARS \$200 MARS \$100 MA | ante de la tiff this, ag to the they als per | ann mag sigh gan saga sain khin hini khil bana gaya bus ann mag bhil gad kaja bhi | | . \$ | |
| Total | Fund | | an un que su an ten su th an a | | \$ 16,000.00 |
| | Serie dans dans dans | RECREATION | FUND | | |
| Services | . Made and step wife was a 1/2 and 1/2 are a 1/4 | الله والدور الله الله الله والدور الله الله الله الله الله الله الله الل | and appearing any good from many districts. Only may good sold safe and from tang or | \$100,842.00 | |
| | . ang gaster 67 Pan. aga 64 77 taun an 244 | بت سنو هفر څڅ پيو نوبه اند اند اور وليا کال سند سور بود پور د د د د د د د د د د د د د د د د د د د | ر هذه الحال فات الحد الحد ينها بنيا أشا فينا ينت أشاه حول ويواليند ولي عن | . \$ | |
| 40 مند ويوم منت برن ويت نشد احد 45 سد مقد مند 144 سد يورد شيخ | | مناجع بندر مند مين بيس مالم ندن بين مند الله عند سند مند سند مند الله مند مند مند مند الله مند مند مند | و ١٠٠٠ من ويست عمر عدد عدد عدد الله الله الله الله الله الله الله ال | \$ | • |
| Total | Fund | | pag 140 May 150 May 15 | ,, | \$ <u>100,842.00</u> |
| | Bas 148 AF AF | | FUND | | |
| | ، جمع مين ليان خان مين بدي بان مان مين بدي الله | aire die las est des aus vin des del las une per aus aus aus aus aus aus | | . \$ | |
| | . ada mai 80 atili mini ₁₀₀ atili 100 min may ma | بالدومة الدور | ، بينة بنت النب النب النب النب النب النب النب النب | \$ | |
| | | | | \$ | • |
| Total | Fund | | | | \$ |
| | | | | | |

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| rational graphics | | | Appropriation, Page 43 |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| | | ******** | |
| | and the same are the same are the same of the same of the same and the same are the same and the same are | FOND | |
| | | \$ | |
| | | | |
| | | \$ | |
| | | | |
| | | | |
| A | | | · |
| Total For | FUND | الله الله الله الله الله الله الله الله | \$ |
| | | | |
| | FIREMAN'S RELIEF AN | D PENSION FUND | • |
| Total Fireman's | Relief and Pension Fund | سه شده بدو بدو مهم شده مهم بدو شده شده بدو سه حد الله ها الدو بدو شده شد الدو بدو شده بدو شده بدو الدو سه | P |
| | | | |
| | POLICEMAN'S RELIEF A | ND PENSION FUND | \$ 20,000.00 |
| Total Policeman | policeman's Relief and Pension Fund | سه الله الله الله الله الله الله الله ال | Ψ |
| | | | |
| | SANITARY POLICE | PENSION I GAD | \$ |
| Total Sanitary | Police Pension Fund | | |
| | | | |
| | | FUND | |
| | | | • |
| Total | Fund | | \$ |
| | | FUND | |
| | | | <u>e</u> . |
| Total | Fund | بيد و الله الله الله الله الله الله الله ال | |
| | | TOTALIZATE ETIND | |
| | GENERAL BOND RET | IREMENI FOND | \$ |
| Total General | Bond Retirement Fund | به بنده هم الدولية التي الدولية التي الدولية التي الدولية الدولية الدولية الدولية التي الدولية التي الدولية ال | |
| | SPECIAL ASSESSMENT BO | ND RETIREMENT FUND | |
| | Assessment Bond Retirement Fund | | \$ 12,000.00 |
| Total Special | | | |
| | | | |
| . Watal | Fund | بر هم جدر بلد من هم هم من من من بدر جماعت بيوست کې د او | \$ |
| 10tai | | | |
| | | | · |
| Total | Fund | | \$ |
| 1000 | TOTAL APPROPRIATIONS | | \$2,497,488.C |
| GRAND ' | TOTAL APPROPRIATIONS | ر الله الله الله الله الله الله الله الل | |
| payments from ar therefor, approved resolution of coun salaries or wages Provided, further, | the City Auditor is hereby authorizing of the foregoing appropriations of by the board or officers authorizatil to make the expenditures; provexcept the persons employed by authorizing that the appropriation for Conting Council for items of expense contraction that the covered by the other | ed by law to approve the sided that no warrants shall thority of and in accordance angencies can only be expensively a local obligation. | ame or an ordinance or l be drawn or paid for e with law or ordinance. ded upon approval of a against the city, and for |
| | 3 3 3 3 3 3 6 6 4 4 h | rliest nerind allowed by la | w. |
| Sec. 26. This | ordinance shall take effect at the ea | irriese berior amoner of an | |
| Passed Janu | uary 13th, 1976 | | |
| Attest: | Clerk | President of | Council |
| | Clerk | | |
| | | | |
| Approved by | | | |
| | | Approved by | Mayor |
| | | | - |
| | | | |
| | Finance Committee | | |

SUMMARY OF APPROPRIATIONS BY FUND AND PROGR

| | | | PROGRAMS | | | | |
|---|-------------------------------------------|-------------------------------------|---------------------------------|-----------------------|-------------------------------|----------------------------|--|
| | FUND TITLE | 10—Security of Persons and Property | 20—Public Health Services | 30—Social Services | 40—Leisure Time Activities | 50—Communit Environment | |
| | General | \$ 686,250.00 | \$ 15,900.00 | \$ | \$ 120,356.00 | \$ 126,290.00 | |
| | Street Constr. | | | : | | | |
| 1 | Maint. & Repair State Highway Improvement | | | | | | |
| | Cemetery | | | | | | |
| | Hospital | | | | | | |
| | Recreation Fund | | | | | 100,842.00 | |
| | Refuse | | | | | 180,200.00 | |
| | Revenue Sharing | 50,000.00 | | | | | |
| | TIL LUIS Ticks | | | | | | |
| | Electric Light Water Revenue | | | | | 377,300.00 | |
| | Sewer Revenue | | | | | 496,700.00 | |
| | Sidewalk Fund | | | | | 16,000.00 | |
| | Fireman's Relief & Pension Fund | | | | | | |
| | Police Relief & Pension Fund | 20,000.00 | | | | | |
| | Sanitary Police Pension Fund | • | | | | | |
| | Special Bond Retirement Fund | | | | | ` | |
| | Program Total | \$ | \$ | \$ | \$ | \$ | |
| | General Bond Retirement Fund | XX | XX | XX | XX | XX | |
| (| Special Assessment Bond Ret'm't Fund | d XX | XX | XX | XX | XX | |

IMARY OF APPROPRIATIONS BY FUND AND PROGRAM

| | PF | ROGRAMS | | | | |
|--------------------------|-----------------------|----------------------------|--------------------------|------------------------|--------------------------|----------------|
| O—Public Health Services | 30—Social Services | 40-Leisure Time Activities | 50—Community Environment | 60—Trans- portation | 70—General Government | FUND TOTAL |
| 5,900.00 | \$. | \$ 120,356.00 | \$ 126,290.00 | \$ | \$ 198,500.00 | \$1,147,296.00 |
| | | | | | | |
| | | | | 94,850.00 | | √ 94,850.0 |
| | | | | 7,300.00 | | √ 7,300.0 |
| | | | | | | |
| | | | 100,842.00 | | | / 100,842.0 |
| | | | 180,200.00 | | | √ 180,200.0 |
| | | | | | | 50,000.0 |
| | | | | | | |
| | | | | | | |
| | | | 377,300.00 | | | √ 377,300.0 |
| | | | 496,700.00 | | | √ 496,700.C |
| | | | 16,000.00 | | | / 16,000.0 |
| | | | | | | |
| | | · | | | | 20,000.0 |
| | | | | | 12,000.00 | 12,000.0 |
| | \$ | \$ | \$ | \$ | \$. | \$2,497,488.0 |
| XX | xx | XX | XX | xx | XX | \$ - |
| XX | xx | XX | XX | XX | XX | \$ 12,000.0 |