

ORDINANCE NO. 1-75

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

By Addison

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of Bexley \_\_\_\_\_, State of Ohio, during the fiscal year ending December 31, 1975..

Sec. 1. Be it resolved by the Council of the City of Bexley \_\_\_\_\_, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley \_\_\_\_\_, during the fiscal year ending December 31, 1975., the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)  
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

		MAYOR
210	Personal Services -----	\$ 21,000 ✓
240	Supplies and Materials -----	\$ 2,000 ✓
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Mayor -----	\$ 23,000

AUDITOR/DIRECTOR OF FINANCE

210	Personal Services -----	\$ 9,000 ✓
240	Supplies and Materials -----	\$ 1,000 ✓
250	Capital Outlay -----	\$ -----
	Other -----	\$ 2,500 ✓
	Total For Auditor/Director of Finance -----	\$ 12,500

TREASURER

210	Personal Services -----	\$ -----
240	Supplies and Materials -----	\$ -----
250	Capital Outlay -----	\$ -----
	Other -----	\$ -----
	Total For Treasurer -----	\$ -----

SOLICITOR/LAW DIRECTOR

210	Personal Services -----	\$ 6,600 ✓
240	Supplies and Materials -----	\$ 1,000 ✓
250	Capital Outlay -----	\$ -----
	Other Misc. -----	\$ 400 ✓
	Total for Solicitor/Law Director -----	\$ 8,000

Trans-  
action  
Class:

CIVIL SERVICE COMMISSION

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$ 100 ✓  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Civil Service Commission ----- \$ 100

ELECTIONS

210 Personal Services ----- \$ 100 ✓  
 240 Supplies and Materials ----- \$ 5,000 ✓  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Elections ----- \$ 5,100

Misc. ----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$125,000 ✓  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$125,000

City Hall ----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$ 6,000 ✓  
 240 Supplies and Materials ----- \$ 13,000 ✓  
 250 Capital Outlay ----- \$ 2,500 ✓  
 Other ----- \$-----  
 Total For ----- \$ 21,500

----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Executive and Administrative ----- \$ 195,200  
 (Sub-Program Code: 71)

Trans-  
action  
Class:

LEGISLATIVE (Sub-Program Code: 72)  
COUNCIL

210	Personal Services	-----	\$ 700 ✓
240	Supplies and Materials	-----	\$ 150 ✓
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Council	-----	\$ 850.---

CLERK OF COUNCIL

210	Personal Services	-----	\$ 250 ✓
240	Supplies and Materials	-----	\$ 100 ✓
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Clerk of Council	-----	\$ 350.---

Legal Advertising (Dept. or Office) (Sub-Program Code: 72)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other Advertising	-----	\$ 425
	Total For	-----	\$ 425.---

Total For Legislative (Sub-Program Code: 72) \$ 1,625

JUDICIAL (Sub-Program Code: 73)  
MUNICIPAL COURT

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ 30 ✓
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Municipal Court	-----	\$ 30.---

CLERK-MUNICIPAL COURT

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Clerk—Municipal Court	-----	\$ -----

(Dept. or Office) (Sub-Program Code: 73)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For	-----	\$ -----

Trans-  
action  
Class:

		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services .....	\$ .....
240	Supplies and Materials .....	\$ .....
250	Capital Outlay .....	\$ .....
	Other .....	\$ .....
Total For .....		\$ .....
		(Dept. or Office) (Sub-Program Code: 73)
210	Personal Services .....	\$ .....
240	Supplies and Materials .....	\$ .....
250	Capital Outlay .....	\$ .....
	Other .....	\$ .....
Total For .....		\$ .....
Total For Judicial .....		\$ 30
(Sub-Program Code: 73)		
Total For General Governmental Services .....		\$ 196,855
(Program Code: 70)		

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)

210	Personal Services .....	\$ 313,308
240	Supplies and Materials .....	\$ 40,364
250	Capital Outlay <u>Police Cars</u> .....	\$ 16,000
	Other <u>Pension</u> .....	\$ 47,000
Total For General Law Enforcement .....		\$ 416,672
(Sub-Program Code: 11)		

TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)

210	Personal Services .....	\$ .....
240	Supplies and Materials .....	\$ .....
250	Capital Outlay .....	\$ .....
	Other .....	\$ .....
Total For Traffic Safety .....		\$ -
(Sub-Program Code: 12)		

Sub-Total For Police Dept. .... \$ 416,672

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
(Fire Department)

210	Personal Services .....	\$ 2,500
240	Supplies and Materials .....	\$ .....
250	Capital Outlay .....	\$ .....
	Other <u>Contract</u> .....	\$ 230,000
Total For Fire Prevention and Control .....		\$ 232,500
(Sub-Program Code: 13)		

Trans-  
action  
Class:**CIVIL DEFENSE (Sub-Program Code: 14)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Civil Defense (Sub-Program Code: 14)			----- \$-----

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY  
(Sub-Program Code: 15) (Director of Safety, etc.)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Administrative Support (Sub-Program Code: 15)			----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

----- (Dept. or Office) (Sub-Program Code: ...)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For			----- \$-----

Total For Security of Persons and Property (Program Code: 10)			----- \$649,172
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**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)  
HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
Total For Hospital Operation & Maintenance			----- \$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Control and Prevention of Disease ----- \$-----  
(Sub-Program Code: 22)

**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**  
(Sub-Program Code: 23)

210 Personal Services ----- \$ 4,600

240 Supplies and Materials ----- \$ 10,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$ 14,600.

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 23)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 23)

Total For Public Health Services ----- \$ 14,600  
(Program Code: 20)

Trans-  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210 Personal Services	-----	\$ 32,000
240 Supplies and Materials	-----	\$ 11,000
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For Parks and Playgrounds	-----	\$ 43,000

Other packs (Dept. or Office) (Sub-Program Code: 41)

210 Personal Services	-----	\$ 31,000
240 Supplies and Materials	-----	\$ 4,200
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ 35,200

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ -----

(Dept. or Office) (Sub-Program Code: 41)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ -----

Total For Parks and Playgrounds (Sub-Program Code: 41) \$ 78,200

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**RECREATION PROGRAMS (Sub-Program Code: 42)**

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other Trans. to Recreation Fund	-----	\$ 61,000
Total For Recreation Programs	-----	\$ 61,000

(Dept. or Office) (Sub-Program Code: 42)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ -----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

Total For Recreation Programs ----- \$ 61,000  
(Sub-Program Code: 42)

**CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)**

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For Cultural Facilities and Activities ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
250 Capital Outlay ----- \$-----  
Other ----- \$-----  
Total For ----- \$-----



Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Cultural Facilities and Activities ----- \$-----  
(Sub-Program Code: 43)

**ADMINISTRATIVE SUPPORT FOR LEISURE TIME ACTIVITIES**  
(Sub-Program Code: 44) (Recreation Dept. Park Board, etc.)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 44)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 44)

Total For Leisure Time Activities ----- \$ 139,200  
(Program Code: 40)

Trans-  
action  
Class:**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other Professional Planning	-----	\$ 5,000 ✓
	Total For Land Use Planning	-----	\$ 5,000.

**PLANNING COMMISSION (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Planning Commission	-----	\$-----

**ZONING BOARD (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Zoning Board	-----	\$-----

**Street Lighting (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 6,000 ✓
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$ 10,000
	Other Contract	-----	\$ 20,000 ✓
	Total For	-----	\$ 36,000.

**City Garage (Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$ 17,500 ✓
240	Supplies and Materials	-----	\$ 5,000 ✓
250	Capital Outlay	-----	\$ 4,000 ✓
	Other	-----	\$-----
	Total For	-----	\$ 26,500.

**(Dept. or Office) (Sub-Program Code: 51)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Land Use Planning ----- \$ 67,500

(Sub-Program Code: 51)

BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Building and Occupancy Standards ----- \$-----

BUILDING INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$ 10,000

240 Supplies and Materials ----- \$ 750

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Building Inspection ----- \$ 10,750

BOILER INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Boiler Inspection ----- \$-----

ELEVATOR INSPECTION (Sub-Program Code: 52)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Elevator Inspection ----- \$-----

Trans-  
action  
Class:

## ELECTRICAL INSPECTION (Sub-Program Code: 52)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Electrical Inspection	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
		-----	(Dept. or Office) (Sub-Program Code: 52)
	Total For Building and Occupancy Standards	-----	\$ 10,750
	(Sub-Program Code: 52)		

## INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Industrial/Economic Development	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 56)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Solid Waste Collection and Disposal ----- \$-----  
(Sub-Program Code: 56)

**ADMINISTRATIVE SUPPORT FOR COMMUNITY ENVIRONMENT**  
(Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Administrative Support ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Administrative Support ----- \$-----  
(Sub-Program Code: 57)

Total For Community Environment ----- \$78,250.  
(Program Code: 50)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$-----

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$-----
	Remington -----	5,600 ✓
250	Capital Outlay City Hall -----	5,000 ✓
	Other County Project -----	36,000 ✓
	Total For Street Paving -----	\$ 46,600

**STREET REPAIRING (Sub-Program Code: 61)**

210	Personal Services -----	\$ 48,000 ✓
240	Supplies and Materials -----	\$ 25,000 ✓
250	Capital Outlay -----	\$-----
	Other Painting -----	7,500 ✓
	Total For Street Repairing -----	\$ 80,500

**STREET CLEANING (Sub-Program Code: 61)**

210	Personal Services -----	\$ 2,500 X
240	Supplies and Materials -----	\$ 1,000 X
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Street Cleaning -----	\$ 3,500

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$ 1,000 )
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For Snow and Ice Removal -----	\$ 1,000

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210	Personal Services -----	\$-----
240	Supplies and Materials -----	\$ 4,200 ✓
250	Capital Outlay -----	\$-----
	Other -----	\$-----
	Total For -----	\$ 4,200

Transaction Class:

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Street Maintenance and Construction ----- \$-----  
 (Sub-Program Code: 61)  
 Total For Street Construction, Maintenance and Repair Fund ----- \$135,800  
 (Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

TRANSPORTATION FACILITIES (PROGRAM CODE: 60)  
STREET PAVING (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Paving ----- \$-----

STREET REPAIRING (Sub-Program Code: 61)

210 Personal Services ----- \$ 2,000 ✓  
 240 Supplies and Materials ----- \$ 3,300 ✓  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Street Repairing ----- \$ 5,300

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

(Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----  
 (Sub-Program Code: 61)  
 Total For State Highway Improvement Fund ----- \$-----  
 (Program Code: 60)

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----  
(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----  
(Program Code: 20)

Sec. 8. That there be appropriated from the ----- FUND

Disposal (PROGRAM CODE: 59)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$ 125,000 ✓

240 Supplies and Materials ----- \$ 8,000 ✓  
Packer 20,000 ✓

250 Capital Outlay Leaf Picker ----- \$ 8,000 ✓  
Dump Charge 22,000 ✓

Other Capital Contract ----- \$ 7,500 ✓

Total For ----- \$ 190,500

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$ 190,500  
(Program Code: --)



Trans-  
action  
Class:

Sec. 9. That there be appropriated from the Recreation FUND  
Insert Title of Fund

(PROGRAM CODE: ---)

Rotary (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services	-----	\$ 35,000 ✓
240 Supplies and Materials	-----	\$ 5,000 ✓
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ 40,000

Recreation (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services	-----	\$ 48,400 ✓
240 Supplies and Materials	-----	\$ 12,600 ✓
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ 61,000

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ -----

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For	-----	\$ -----

Total For Recreation FUND \$ 101,000  
(Program Code: ---)

Sec. 10. That there be appropriated from the Revenue Sharing FUND  
Insert Title of Fund

(PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: ---)

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other <u>Fire Contract</u>	-----	\$ 45,000 ✓
Total For	-----	\$ 45,000

Trans-  
action  
Class:

(Dept. or Office)

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For	-----	\$-----
	Total For Electric Power Service Operation	-----	\$-----
	(Sub-Program Code: 55)		

**ADMINISTRATION — ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
260	Debt Service	-----	\$-----
	Other	-----	\$-----
	Total For Administration—Electric Power Service	-----	\$-----
	(Sub-Program Code: 57)		
	Total for Electric (Light) (Revenue) Fund	-----	\$-----
	(Program Code: 50)		

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY/**

210	Personal Services	-----	\$ 1,300
240	Supplies and Materials	-----	\$ 3,000 /
250	Capital Outlay	-----	\$-----
	Other Contract	-----	\$190,000 X
	Total For Water Supply	-----	\$ 194,300

**WATER FILTRATION**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Water Filtration	-----	\$-----

**WATER PUMPING**

210	Personal Services	-----	\$-----
240	Supplies and Materials	-----	\$-----
250	Capital Outlay	-----	\$-----
	Other	-----	\$-----
	Total For Water Pumping	-----	\$-----

Trans-  
action  
Class:

## WATER DISTRIBUTION

210 Personal Services	-----	\$ 12,000 ✓
240 Supplies and Materials	-----	\$ 2,500 ✓
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Water Distribution	-----	\$ 14,500
Total For Water System Operation (Sub-Program Code: 55)	-----	\$ 208,800

## ADMINISTRATION — WATER (Sub-Program Code: 57)

210 Personal Services	-----	\$ 8,000 ✓
240 Supplies and Materials	-----	\$ 2,500 ✓
250 Capital Outlay	-----	\$-----
260 Debt Service	-----	\$-----
Other	-----	\$-----
Total For Administration — Water (Sub-Program Code: 57)	-----	\$ 10,500

(Dept. or Office) (Sub-Program Code: 57)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Administration — Water	-----	\$-----
Total For Water (Revenue) Fund (Program Code: 50)	-----	\$ 219,300

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND  
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

## SEWAGE DISPOSAL (Sub-Program Code: 55)

210 Personal Services	-----	\$ 15,000 ✓
240 Supplies and Materials	-----	\$ 8,000 ✓
250 Capital Outlay	-----	\$-----
Other Contract	-----	\$ 230,000 ✓
Total For Sewage Disposal	-----	\$ 253,000

## SEWER MAINTENANCE (Sub-Program Code: 55)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Sewer Maintenance	-----	\$-----

Transaction Class:

SEWER CONSTRUCTION (Sub-Program Code: 55)

210 Personal Services	-----	\$ 2,500
240 Supplies and Materials	-----	\$ 12,500
250 Capital Outlay	-----	\$
Other	-----	\$
Total For Sewer Construction	-----	\$ 15,000
Total For Sewage	-----	\$ 268,000
(Sub-Program Code: 55)		

ADMINISTRATION — SEWAGE (Sub-Program Code: 57)

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
260 Debt Service	-----	\$
Other	-----	\$
Total For Administration — Sewage	-----	\$
(Sub-Program Code: 57)		

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$
(Sub-Program Code: ...)		

Total For Sewer (Revenue) Fund ----- \$ 268,000  
(Program Code: 50)

Sec. 15. That there be appropriated from the Sidewalk FUND

(PROGRAM CODE: ...)

(Dept. or Office) (Sub-Program Code: ...)

210 Personal Services	-----	\$
240 Supplies and Materials	-----	\$ 12,000
250 Capital Outlay	-----	\$
Other	-----	\$
Total For	-----	\$ 12,000
(Sub-Program Code: ...)		

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

260 Debt Service ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Total For Sidewalk ----- FUND ----- \$ 12,000  
(Program Code: ---)

Sec. 16. That there be appropriated from the ----- FUND

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

----- (Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----  
(Sub-Program Code: ---)

Trans-  
action  
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 13)

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For Fireman's Relief and Pension Fund ----- \$-----  
(Program Code: 10)

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND (Program Code: 10) (Sub-Program Code: 11)

210 Personal Services ----- \$ 15,240 ✓  
Other ----- \$-----  
Total For Policeman's Relief and Pension Fund ----- \$ 15,240  
(Program Code: 10)

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND (Program Code: 20) (Sub-Program Code: 22)

210 Personal Services ----- \$-----  
240 Supplies and Materials ----- \$-----  
Other ----- \$-----  
Total For Sanitary Police Pension Fund ----- \$-----  
(Program Code: 20)

Sec. 21. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 22. That there be appropriated from ----- FUND

210 Personal Services ----- \$-----  
Other ----- \$-----  
Total For ----- FUND ----- \$-----

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services ----- \$-----  
260 Payment of Principal ----- \$-----  
260 Payment of Interest ----- \$-----  
Other ----- \$-----  
Total For General Bond Retirement Fund ----- \$-----

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal ----- \$ 11,000  
260 Payment of Interest ----- \$ 1,000  
Total For Special Assessment Bond Retirement Fund ----- \$ 12,000

**RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL**

Mayor	\$ 23,000
Auditor/Director of Finance	\$ 12,500
Treasurer	\$
Solicitor/Law Director	\$ 8,000
Civil Service Commission	\$ 100
Elections	\$ 5,100
Council	\$ 850
Clerk of Council	\$ 350
Municipal Court	\$
<del>XXXXXXXXXXXXXXX</del> City Hall	\$ 21,500
Police Department—Law Enforcement	\$ 416,672
Police Department—Traffic Safety	\$
Fire Department	\$ 232,500
Civil Defense	\$
Safety Administration	\$
<del>XXXXXXXXXXXXXXX</del> Legal Advertising	\$ 425
<del>XXXXXXXXXXXXXXX</del> Judicial	\$ 30
<del>XXXXXXXXXXXXXXX</del> City Garage	\$ 26,500
<del>XXXXXXXXXXXXXXX</del> Misc.	\$ 125,000
Water Pollution Control	\$
Food and Drug Inspection	\$
Public Health Administration	\$ 14,600
Corrective Institutions	\$
Support of Prisoners in Foreign Institutions	\$
Transportation Prisoners	\$
Job Retraining and Manpower Development	\$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
<del>XXXXXXXXXXXXXXX</del> Jeffrey Park	\$ 43,000
Parks and Playgrounds	\$ 35,200
Recreation Programs	\$ 61,000
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Land-Use Planning	\$ 5,000
Planning Commission	\$
Zoning Board	\$
Building and Occupancy Standards	\$
Building Inspection	\$ 10,750
Boiler Inspection	\$
Elevator Inspection	\$
Electrical Inspection	\$
Industrial/Economic Development	\$
Weight and Measures Inspection	\$
Sewage Disposal	\$
Sewer Construction	\$
Sewer Maintenance	\$
Solid Waste Collection	\$
Solid Waste Disposal	\$
Community Environment—Administration	\$
Street Paving	\$
Street Repairing	\$
Street Cleaning	\$
Snow and Ice Removal	\$
Opening, Grading, Widening, Curbing Streets	\$
Street Lighting	\$
Street Parking	\$
Off-Street Parking	\$
Airport Operation and Maintenance	\$
Docks and Wharves	\$
Rivers and Harbors	\$
Municipal Transit System	\$
Transportation—Administration	\$
Contingencies	\$
Total General Fund	\$1,078,077

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 46,600
Street Repairing	-----	\$ 80,500
Street Cleaning	-----	\$ 3,500
Snow and Ice Removal	-----	\$ 1,000
Traffic Lights	-----	\$ 4,200
Total Street Construction, Maintenance & Repair Fund	-----	\$135,800

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -
Street Repairing	-----	\$ 5,300
	-----	\$ -
Total State Highway Improvement Fund	-----	\$ 5,300

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Cemetery Fund	-----	\$ -

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Hospital Fund	-----	\$ -

**Sidewalk FUND**

Other	-----	\$ 12,000
	-----	\$ -
	-----	\$ -
Total Fund	-----	\$ 12,000

**Recreation FUND**

Rotary	-----	\$ 40,000
Recreation	-----	\$ 61,000
	-----	\$ -
Total Fund	-----	\$101,000

**FUND**

	-----	\$ -
	-----	\$ -
	-----	\$ -
Total Fund	-----	\$ -



FUND		
		\$ -----
		\$ -----
		\$ -----
Total	Fund	\$ -----

ELECTRIC (LIGHT) (REVENUE) FUND		
Manufacture		\$ -----
Distribution		\$ -----
Administration		\$ -----
		\$ -----
		\$ -----
Total Electric (Light) (Revenue) Fund		\$ -----

WATER (REVENUE) FUND		
Supply		\$ 194,300
Filtration		\$ -----
Pumping		\$ -----
Distribution		\$ 14,500
Administration		\$ 10,500
Total Water (Revenue) Fund		\$ 219,300

SEWER (REVENUE) FUND		
Disposal		\$ 25,300
Maintenance		\$ -----
Construction		\$ 15,000
Administration		\$ -----
		\$ -----
Total Sewer (Revenue) Fund		\$ 268,000

Refuse FUND		
Other	Disposal	\$ 190,500
		\$ -----
		\$ -----
		\$ -----
Total For	FUND	\$ 190,500

Revenue Sharing FUND		
Other	Fire Contract	\$ 45,000
		\$ -----
		\$ -----
		\$ -----
Total For	FUND	\$ 45,000

	FUND	\$
		\$
Total For	FUND	\$
	<b>FIREMAN'S RELIEF AND PENSION FUND</b>	
Total Fireman's Relief and Pension Fund		\$
	<b>POLICEMAN'S RELIEF AND PENSION FUND</b>	
Total Policeman's Relief and Pension Fund		\$ 15,240
	<b>SANITARY POLICE PENSION FUND</b>	
Total Sanitary Police Pension Fund		\$
	FUND	
Total	Fund	\$
	FUND	
Total	Fund	\$
	<b>GENERAL BOND RETIREMENT FUND</b>	
Total General Bond Retirement Fund		\$ 12,000
	<b>SPECIAL ASSESSMENT BOND RETIREMENT FUND</b>	
Total Special Assessment Bond Retirement Fund		\$
	FUND	
Total	Fund	\$
	FUND	
Total	Fund	\$
<b>GRAND TOTAL APPROPRIATIONS</b>		<b>\$2,082,217</b>

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed January 14th, 1975

Attest: \_\_\_\_\_ Clerk \_\_\_\_\_ President of Council

Approved by \_\_\_\_\_ Approved by \_\_\_\_\_  
 \_\_\_\_\_  
 Finance Committee

