

ORDINANCE NO. 1-73

**ANNUAL APPROPRIATION ORDINANCE**

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for current expenses and other expenditures of the City of Berkeley, State of Ohio, during the fiscal year ending December 31, 19 73.

Sec. 1. Be it resolved by the Council of the City of Berkeley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Berkeley, during the fiscal year ending December 31, 19 73, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)  
EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Transaction Class:

**MAYOR**

210 Personal Services	-----	\$ <u>19500</u>
240 Supplies and Materials	-----	\$ <u>5000</u>
250 Capital Outlay	-----	\$ -----
Other	-----	\$ <u>300</u>
Total For Mayor	-----	\$ <u>24800</u>

**AUDITOR/DIRECTOR OF FINANCE**

210 Personal Services	-----	\$ <u>7500</u>
240 Supplies and Materials	-----	\$ <u>500</u>
250 Capital Outlay	-----	\$ -----
Other <u>Auditing charges</u>	-----	\$ <u>3000</u>
Total For Auditor/Director of Finance	-----	\$ <u>11000</u>

**TREASURER**

210 Personal Services	-----	\$ -----
240 Supplies and Materials	-----	\$ -----
250 Capital Outlay	-----	\$ -----
Other	-----	\$ -----
Total For Treasurer	-----	\$ -----

**SOLICITOR/LAW DIRECTOR**

210 Personal Services	-----	\$ <u>5700</u>
240 Supplies and Materials	-----	\$ <u>1000</u>
250 Capital Outlay	-----	\$ -----
Other <u>Special Council</u>	-----	\$ <u>500</u>
Total for Solicitor/Law Director	-----	\$ <u>7200</u>

Trans-  
action  
Class:

**CIVIL SERVICE COMMISSION**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$ 100  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Civil Service Commission ----- \$ 100

**ELECTIONS**

210 Personal Services ----- \$ 100  
 240 Supplies and Materials ----- \$ 2500  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Elections ----- \$ 2600

*Misc.*

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$ 98500  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$ 98500

*City Hall*

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$ 6500  
 240 Supplies and Materials ----- \$ 10000  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$ 16500

*City Planning*

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$ 4000  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$ 4000

(Dept. or Office) (Sub-Program Code: 71)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----

Total For Executive and Administrative ----- \$ 164,700  
 (Sub-Program Code: 71)

Trans-  
action  
Class:

**LEGISLATIVE (Sub-Program Code: 72)**  
**COUNCIL**

210 Personal Services	-----	\$	<u>700</u>
240 Supplies and Materials	-----	\$	<u>250</u>
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For Council	-----	\$	<u>950</u>

**CLERK OF COUNCIL**

210 Personal Services	-----	\$	<u>250</u>
240 Supplies and Materials	-----	\$	<u>100</u>
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For Clerk of Council	-----	\$	<u>350</u>

*Legal Adv*

(Dept. or Office) (Sub-Program Code: 72)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	<i>Advertising</i>	\$	<u>100</u>
Total For	-----	\$	<u>100</u>

Total For Legislative (Sub-Program Code: 72) \$ 1400

**JUDICIAL (Sub-Program Code: 73)**  
**MUNICIPAL COURT**

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	<u>250</u>
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For Municipal Court	-----	\$	<u>250</u>

**CLERK-MUNICIPAL COURT**

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For Clerk—Municipal Court	-----	\$	-----

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services	-----	\$	-----
240 Supplies and Materials	-----	\$	-----
250 Capital Outlay	-----	\$	-----
Other	-----	\$	-----
Total For	-----	\$	-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Judicial ----- \$-----  
(Sub-Program Code: 73)

Total For General Governmental Services ----- \$-----  
(Program Code: 70)

**SECURITY OF PERSONS AND PROPERTY (PROGRAM CODE: 10)**  
**GENERAL LAW ENFORCEMENT (Sub-Program Code: 11) (Police Dept.)**

210 Personal Services ----- \$ 261,000

240 Supplies and Materials ----- \$ 74,000

250 Capital Outlay ----- \$ 7,000

Other ----- \$-----

Total For General Law Enforcement ----- \$ 342,000  
(Sub-Program Code: 11)

**TRAFFIC SAFETY (Sub-Program Code: 12) (Police Dept.)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Traffic Safety ----- \$-----  
(Sub-Program Code: 12)

Sub-Total For Police Dept. ----- \$ 342,000

**FIRE PREVENTION AND CONTROL (Sub-Program Code: 13)**  
(Fire Department)

210 Personal Services ----- \$ 2850

240 Supplies and Materials ----- \$ 260,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Fire Prevention and Control ----- \$ 262,850  
(Sub-Program Code: 13)

Trans-  
action  
Class:

(Dept. or Office) (Sub-Program Code: 22)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----
Total For Control and Prevention of Disease		-----
(Sub-Program Code: 22)		\$-----

**ADMINISTRATIVE SUPPORT FOR PUBLIC HEALTH SERVICES**  
(Sub-Program Code: 23)

210 Personal Services	-----	\$ <u>3,500</u>
240 Supplies and Materials	-----	\$ <u>11,600</u>
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Administrative Support	-----	\$ <u>15,100</u>

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

(Dept. or Office) (Sub-Program Code: 23)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Total For Administrative Support -----  
(Sub-Program Code: 23) \$-----

Total For Public Health Services -----  
(Program Code: 20) \$-----

Trans  
action  
Class:

**LEISURE TIME ACTIVITIES (PROGRAM CODE: 40)**  
**PARKS AND PLAYGROUNDS (Sub-Program Code: 41)**

210	Personal Services	-----	\$ 32600
240	Supplies and Materials	-----	\$ 10900
250	Capital Outlay	-----	\$ 5750
	Other	-----	\$
	Total For Parks and Playgrounds	-----	\$ 49250

----- *Other Parks* (Dept. or Office) (Sub-Program Code: 41)

210	Personal Services	-----	\$ 31000
240	Supplies and Materials	-----	\$ 4350
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For	-----	\$ 35350

----- (Dept. or Office) (Sub-Program Code: 41)

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For	-----	\$

----- (Dept. or Office) (Sub-Program Code: 41)

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For	-----	\$

Total For Parks and Playgrounds (Sub-Program Code: 41)

**RECREATION PROGRAMS (Sub-Program Code: 42)**

210	Personal Services	-----	\$ 23500
240	Supplies and Materials	-----	\$ 30500
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For Recreation Programs	-----	\$ 54000

----- (Dept. or Office) (Sub-Program Code: 42)

210	Personal Services	-----	\$
240	Supplies and Materials	-----	\$
250	Capital Outlay	-----	\$
	Other	-----	\$
	Total For	-----	\$

Trans-  
action  
Class:

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**LAND USE PLANNING (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Land Use Planning	-----	\$-----

**PLANNING COMMISSION (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Planning Commission	-----	\$-----

**ZONING BOARD (Sub-Program Code: 51)**

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For Zoning Board	-----	\$-----

*Street Lights* (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$ <u>6000</u>
240 Supplies and Materials	-----	\$ <u>26500</u>
250 Capital Outlay	-----	\$ <u>3500</u>
Other	-----	\$-----
Total For	-----	\$ <u>36000</u>

*City Garage* (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$ <u>13100</u>
240 Supplies and Materials	-----	\$ <u>4350</u>
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$ <u>17450</u>

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services	-----	\$-----
240 Supplies and Materials	-----	\$-----
250 Capital Outlay	-----	\$-----
Other	-----	\$-----
Total For	-----	\$-----

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Land Use Planning ----- \$-----  
(Sub-Program Code: 51)

**BUILDING AND OCCUPANCY STANDARDS (Sub-Program Code: 52)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Building and Occupancy Standards ----- \$-----

**BUILDING INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$ 6100

240 Supplies and Materials ----- \$ 1530

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Building Inspection ----- \$ 7630

**BOILER INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Boiler Inspection ----- \$-----

**ELEVATOR INSPECTION (Sub-Program Code: 52)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Elevator Inspection ----- \$-----



Trans-  
action  
Class:

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the

sum of ----- \$-----

Grand Total GENERAL FUND Appropriation ----- \$-----

Sec. 4. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**  
**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay *Clifton contract* \$ *35000*

Other ----- \$-----

Total For Street Paving ----- \$ *35000*

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services ----- \$ *45000*240 Supplies and Materials ----- \$ *8300*

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$ *53300*

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services ----- \$ *4200*240 Supplies and Materials ----- \$ *3150*

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Cleaning ----- \$ *7350*

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Snow and Ice Removal ----- \$-----

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210 Personal Services ----- \$ *350*240 Supplies and Materials ----- \$ *6500*250 Capital Outlay ----- \$ *500*

Other ----- \$-----

Total For ----- \$ *7350*

Finance

Transaction Class:

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----

(Sub-Program Code: 61)

Total For Street Construction, Maintenance and Repair Fund ----- \$ 10,300

(Program Code: 60)

Sec. 5. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND (7½% OF AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**

**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Paving ----- \$-----

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services ----- \$ 2,000

240 Supplies and Materials ----- \$ 4,000

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For Street Repairing ----- \$ 6,000

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: 61)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For Street Maintenance and Construction ----- \$-----

(Sub-Program Code: 61)

Total For State Highway Improvement Fund ----- \$-----

(Program Code: 60)

Trans-  
action  
Class:

----- (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total Hospital ----- \$-----  
(Sub-Program Code: 21)

Total Hospital Fund ----- \$-----  
(Program Code: 20)

Sec. 8. That there be appropriated from the Refuse ----- FUND  
Insert Title of Fund

----- (PROGRAM CODE: ---)

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$ 97000

240 Supplies and Materials ----- \$ 36300

250 Capital Outlay ----- \$ 40000

Other ----- \$-----

Total For ----- \$ 163300

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

----- (Dept. or Office) (Sub-Program Code: ---)

210 Personal Services ----- \$-----

240 Supplies and Materials ----- \$-----

250 Capital Outlay ----- \$-----

Other ----- \$-----

Total For ----- \$-----

Total For ----- FUND ----- \$-----  
(Program Code: ---)

Trans-  
action  
Class:

(Dept. or Office)

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For ----- \$-----  
 Total For Electric Power Service Operation ----- \$-----  
 (Sub-Program Code: 55)

**ADMINISTRATION -- ELECTRIC POWER SERVICE (Sub-Program Code: 57)**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 260 Debt Service ----- \$-----  
 Other ----- \$-----  
 Total For Administration—Electric Power Service ----- \$-----  
 (Sub-Program Code: 57)  
 Total for Electric (Light) (Revenue) Fund ----- \$-----  
 (Program Code: 50)

Sec. 13. That there be appropriated from the WATER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**WATER SYSTEM OPERATIONS (Sub-Program Code: 55)**

**WATER SUPPLY**

210 Personal Services ----- \$ 12.50  
 240 Supplies and Materials ----- \$ 167.500  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Supply ----- \$ 168.750

**WATER FILTRATION**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Filtration ----- \$-----

**WATER PUMPING**

210 Personal Services ----- \$-----  
 240 Supplies and Materials ----- \$-----  
 250 Capital Outlay ----- \$-----  
 Other ----- \$-----  
 Total For Water Pumping ----- \$-----

Trans-  
action  
Class:

## WATER DISTRIBUTION

210	Personal Services	-----	\$ 10600
240	Supplies and Materials	-----	\$ 1400
250	Capital Outlay	<i>Pipe Pusher</i>	\$ 1000
	Other	-----	\$ -----
	Total For Water Distribution	-----	\$ 13000
	Total For Water System Operation	-----	\$ 181750
	(Sub-Program Code: 55)		

## ADMINISTRATION -- WATER (Sub-Program Code: 57)

210	Personal Services	-----	\$ 7500
240	Supplies and Materials	-----	\$ 2500
250	Capital Outlay	<i>Accounting</i>	\$ 10000
260	Debt Service	-----	\$ -----
	Other	-----	\$ -----
	Total For Administration -- Water	-----	\$ 20000
	(Sub-Program Code: 57)		

(Dept. or Office) (Sub-Program Code: 57)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For	-----	\$ -----
	Total For Administration -- Water	-----	\$ -----
	Total For Water (Revenue) Fund	-----	\$ 201750
	(Program Code: 50)		

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND  
COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)

## SEWAGE DISPOSAL (Sub-Program Code: 55)

210	Personal Services	-----	\$ 14600
240	Supplies and Materials	-----	\$ 212000
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Sewage Disposal	-----	\$ 226600

## SEWER MAINTENANCE (Sub-Program Code: 55)

210	Personal Services	-----	\$ -----
240	Supplies and Materials	-----	\$ -----
250	Capital Outlay	-----	\$ -----
	Other	-----	\$ -----
	Total For Sewer Maintenance	-----	\$ -----

Trans-  
action  
Class:

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services ----- \$ 2500  
 240 Supplies and Materials ----- \$ 2500  
 250 Capital Outlay Contract ----- \$ 10000  
 Other ----- \$ -----  
 Total For Sewer Construction ----- \$ 15000  
 Total For Sewage ----- \$ -----  
 (Sub-Program Code: 55)

**ADMINISTRATION — SEWAGE (Sub-Program Code: 57)**

210 Personal Services ----- \$ -----  
 240 Supplies and Materials ----- \$ -----  
 250 Capital Outlay ----- \$ -----  
 260 Debt Service ----- \$ -----  
 Other ----- \$ -----  
 Total For Administration — Sewage ----- \$ -----  
 (Sub-Program Code: 57)

(Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$ -----  
 240 Supplies and Materials ----- \$ -----  
 250 Capital Outlay ----- \$ -----  
 Other ----- \$ -----  
 Total For ----- \$ -----  
 (Sub-Program Code: ---)

Total For Sewer (Revenue) Fund ----- \$ -----  
(Program Code: 50)

Sec. 15. That there be appropriated from the ----- FUND

(PROGRAM CODE: ---)

(Dept. or Office) (Sub-Program Code: --)

210 Personal Services ----- \$ -----  
 240 Supplies and Materials ----- \$ -----  
 250 Capital Outlay ----- \$ -----  
 Other ----- \$ -----  
 Total For ----- \$ -----  
 (Sub-Program Code: ---)

**RECAPITULATION OF APPROPRIATIONS AND FUNDS  
GENERAL.**

Mayor		\$ 24,800
Auditor/Director of Finance		\$ 11,000
Treasurer		\$
Solicitor/Law Director		\$ 72,000
Civil Service Commission		\$ 1,000
Elections		\$ 26,000
Council		\$ 9,500
Clerk of Council		\$ 3,500
Municipal Court	<i>Miscellaneous</i>	\$ 98,500
Clerk of Municipal Court	<i>City Hall</i>	\$ 16,500
Police Department—Law Enforcement		\$ 347,000
Police Department—Traffic Safety		\$
Fire Department		\$ 267,850
Civil Defense	<i>City Planning</i>	\$ 4,000
Safety Administration		\$
Hospital Operation and Maintenance	<i>Legal + Judicial</i>	\$ 350
Outpatient Services		\$
Control and Prevention of Disease		\$
Air Pollution Control		\$
Water Pollution Control		\$
Food and Drug Inspection		\$
Public Health Administration		\$ 15,100
Corrective Institutions		\$
Support of Prisoners in Foreign Institutions		\$
Transportation Prisoners		\$
Job Retraining and Manpower Development		\$
Vocational Education and Training		\$
Employment Services		\$
Assistance to Needy		\$
Social Services Administration	<i>Jeffrey Park</i>	\$ 49,250
Parks and Playgrounds		\$ 35,350
Recreation Programs		\$ 54,220
Cultural Facilities and Activities		\$
Leisure-Time Activities Administration		\$
Land-Use Planning		\$
Planning Commission		\$
Zoning Board		\$
Building and Occupancy Standards		\$
Building Inspection		\$ 76,300
Boiler Inspection		\$
Elevator Inspection		\$
Electrical Inspection		\$
Industrial/Economic Development		\$
Weight and Measures Inspection	<i>City Garage</i>	\$ 17,450
Sewage Disposal		\$
Sewer Construction		\$
Sewer Maintenance		\$
Solid Waste Collection		\$
Solid Waste Disposal		\$
Community Environment—Administration		\$
Street Paving		\$
Street Repairing		\$
Street Cleaning		\$
Snow and Ice Removal		\$
Opening, Grading, Widening, Curbing Streets		\$
Street Lighting		\$ 36,000
On-Street Parking		\$
Off-Street Parking		\$
Airport Operation and Maintenance		\$
Docks and Wharves		\$
Rivers and Harbors		\$
Municipal Transit System		\$
Transportation—Administration		\$
Contingencies		\$

Total General Fund ..... \$ 985,980.

*Estimated 1973 Income*

993,000

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving	-----	\$ 3,500.00
Street Repairing	-----	\$ 5,330.00
Street Cleaning	-----	\$ 735.00
Snow and Ice Removal	-----	\$ -----
Traffic Lights	-----	\$ 735.00
<b>Total Street Construction, Maintenance &amp; Repair Fund</b>	-----	<b>\$ 10,300.00</b>

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving	-----	\$ -----
Street Repairing	-----	\$ 600.00
-----	-----	\$ -----
<b>Total State Highway Improvement Fund</b>	-----	<b>\$ 600.00</b>

**CEMETERY FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Cemetery Fund</b>	-----	<b>\$ -----</b>

**HOSPITAL FUND**

Operation and Maintenance	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Hospital Fund</b>	-----	<b>\$ -----</b>

**FUND**

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ -----</b>

**FUND**

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ -----</b>

**FUND**

-----	-----	\$ -----
-----	-----	\$ -----
-----	-----	\$ -----
<b>Total Fund</b>	-----	<b>\$ -----</b>



FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total	Fund	\$-----

ELECTRIC (LIGHT) (REVENUE) FUND

Manufacture	-----	\$-----
Distribution	-----	\$-----
Administration	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
Total Electric (Light) (Revenue) Fund	-----	\$-----

WATER (REVENUE) FUND

Supply	-----	\$ 168,750
Filtration	-----	\$-----
Pumping	-----	\$-----
Distribution	-----	\$ 13,000
Administration	-----	\$ 20,000
Total Water (Revenue) Fund	-----	\$ 201,750

SEWER (REVENUE) FUND

Disposal	-----	\$ 226,600
Maintenance	-----	\$-----
Construction	-----	\$ 15,000
Administration	-----	\$-----
-----	-----	\$-----
Total Sewer (Revenue) Fund	-----	\$ 241,600

*Refuse* FUND

-----	-----	\$ 163,300
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----

Total For ----- FUND ----- \$-----

FUND

-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----
-----	-----	\$-----

Total For ----- FUND ----- \$-----

----- FUND		
-----	-----	\$-----
-----	-----	\$-----
-----	-----	
-----	-----	

Total For ----- FUND ----- \$-----

**FIREMAN'S RELIEF AND PENSION FUND**

Total Fireman's Relief and Pension Fund ----- \$-----

**POLICEMAN'S RELIEF AND PENSION FUND**

Total Policeman's Relief and Pension Fund ----- \$-----

**SANITARY POLICE PENSION FUND**

Total Sanitary Police Pension Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

**GENERAL BOND RETIREMENT FUND**

Total General Bond Retirement Fund ----- \$-----

**SPECIAL ASSESSMENT BOND RETIREMENT FUND**

Total Special Assessment Bond Retirement Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

----- FUND

Total ----- Fund ----- \$-----

**GRAND TOTAL APPROPRIATIONS** ----- **\$1,701,630.**

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed -----, 19--

Attest: -----  
Clerk

*Rich. H. Mann*  
-----  
President of Council

Approved by -----

Approved by *A. D. McClure*  
-----  
*Mayor*

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Finance Committee