ORDINANCE NO. 1-72

ANNUAL APPROPRIATION ORDINANCE

	(Revised Code Sec. 8705.38)
An	ORDINANCE to make appropriations for current expenses and other expenditures of the City of
	Bexley , State of Ohio, during the fiscal year ending December 31, 19
	Sec. 1. Be it resolved by the Council of the City of, State
of (Ohio, that to provide for the current expenses and other expenditures of the City of
	ring the fiscal year ending December 31, 1972, the following sums be and they are hereby set aside
and	appropriated, as follows, viz:
	Sec. 2. That there be appropriated from the GENERAL FUND
	GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)
	EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)
Tran actic Class	on and the second secon
210	Personal Services \$19300
240	Supplies and Materials \$1300_
250	
	Other sedecorate office \$ 1300
	Total For Mayor
	AUDITOR/DIRECTOR OF FINANCE
210	
240	Supplies and Materials \$\$
250	Capital Outlay\$
	Other Auditues charges \$ 2500
	Total For Auditor/Director of Finance\$_10600_
	TREASURER
210	Personal Services \$
240	Supplies and Materials \$
250	Capital Outlay \$
	Other \$
	Total For Treasurer \$\$
	SOLICITOR/LAW DIRECTOR
210	Personal Services \$ 5700
240	Supplies and Materials \$ 12.00
250	Capital Outlay\$
	Other Special Counsel \$ 750
	Total for Solictitor/Law Director \$ 7650
2	

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Transaction Class:	CIVIL S	SERVICE COMMISSION
210	Personal Services	\$
240	Supplies and Materials	\$_500
250	Capital Outlay	\$
	Other	- \$
	Total For Civil Service Commission	\$ 500
		ELECTIONS
210	Personal Services	\$ 500
240	Supplies and Materials	\$ 1500_
250	Capital Outlay	_ \$
	Other	. \$
	Total For Elections	\$ 2000_
	Mises	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$ 54000
240	Supplies and Materials	
250	Capital Outlay	\$
	Other	\$
	Total For	\$ 80 800
	City Hall	(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$ <i>61.00</i>
240	Supplies and Materials	
250	Capital Outlay	
	Other reducosate	
	Total For	\$ 17500
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	\$
240	Supplies and Materials	•
250	Capital Outlay	
	Other	
	Total For	
		(Dept. or Office) (Sub-Program Code: 71)
210	Personal Services	
240	Supplies and Materials	
250	Capital Outlay	
200	Other	
	Total For	
		ve \$
	(Sub-Program Code: 71)	νς Ψ

(Dept. or Office) (Sub-Program Code: 73)

210 Personal Services _____\$___

240 Supplies and Materials _____ \$____

250 Capital Outlay _____ \$____

Other _____ \$____

Total For _____\$

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Appi	ropriation, Page 4		graphics
Tran actio Class	n 5:		
		(Dept. or Office) (Sub-Program Code: 73)	
210	Personal Services	\$	
2 40	Supplies and Materials	\$	
2 50	Capital Outlay	\$	
	Other	9	٠.
	Total For		
		(Dept. or Office) (Sub-Program Code: 73)	
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For		•
		,	
	(Sub-Program Code: 73)	\$	
	Total For General Governmental Servi (Program Code: 70)	ces\$\$	
210		AND PROPERTY (PROGRAM CODE: 10) "ENT (Sub-Program Code: 11) (Police Dept.) \$ 286, 350	
240	Supplies and Materials	\$_27.440	
250	Capital Outlay	- \$	
	Other		
	Total For General Law Enforcement (Sub-Program Code: 11)		
	. ,	d Down Color 10) (D II Down	
10		ub-Program Code: 12) (Police Dept.)	
	Personal Services	·	
40	Supplies and Materials	\$	
50	Capital Outlay	\$	
,	Other	\$	
	Total For Traffic Safety(Sub-Program Code: 12)	\$	
;	Sub-Total For Police Dept.		
		D CONTROL (Sub-Program Code: 13)	
10 7	•	ire Department)	
	Personal Services		
	Supplies and Materials		
50 (Capital Outlay	\$	
(Other	\$	
7	Fotal For Fire Prevention and Control Sub-Program Code: 13)	\$ 218200	1

gr	ap <u>hics</u>		74 <u>64</u> 07	Appropriation, Page
Tra acti Clas	מס	ENSE (Sub-Progra	m Code: 14)	
210	Personal Services	\$		
240	Supplies and Materials	\$ <u></u>		
250	Capital Outlay	\$		
	Other	\$		
	Total For Civil Defense(Sub-Program Code: 14)		\$	
	(Care a seguina content as,		•	
	ADMINISTRATIVE SUPPORT F (Sub-Program C	FOR SECURITY Of ode: 15) (Director		OPERTY
210	Personal Services	\$	and the state of t	
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other	\$		
	Total For Administrative Support (Sub-Program Code: 15)		\$	to an or the
		(Dept. or Offic	ce) (Sub-Program Code:)
210	Personal Services	\$		
240	Supplies and Materials	\$		•
250	Capital Outlay			
	Other			
	Total For		\$	•
			•	
	the second section of the second section of the second section of the section of		e) (Sub-Program Code:) .
210	Personal Services	•		
240	Supplies and Materials			
250	Capital Outlay			
	Other			
	Total For	·		
	Total For Security of Persons and Pro (Program Code: 10)	pperty	, 1975 Mart 100 Mart	\$ 531990
	PUBLIC HEALTH S HOSPITAL OPERATION AN			21)
210	Personal Services		· ·	e.
240	Supplies and Materials	\$	\mathbf{U}_{-} , .	
250	Capital Outlay	\$		
	Other	\$		· 4 ·
	Total For Hospital Operation & Mainte	enance \$	·	4 × 100

Ap	propriation, Page 8		Said of the said	nais Gra
Tra aci Cia	58:			Manuschen Steinen anderstein steine gesche en eigen eine eine eine eine eine eine
210			ice) (Sub-Program Code: 22)	
210				•
240	of production and a series of the series of	•		
250	The state of the s			·
	Other	,	•	
	Total For		\$	
	Total For Control and Prevention of (Sub-Program Code: 22)	f Disease	\$	
	ADMINISTRATIVE SU	PPORT FOR PUBL	IC HEALTH SERVICES	
	(S	ub-Program Code: 2	23)	
210	Personal Services	\$_3835		
240	Supplies and Materials	\$ 7120	l	
250	Capital Outlay	\$		
	Other	\$		
	Total For Administrative Support	\$	10955	
		(Dept. or Offic	e) (Sub-Program Code: 23)	
210	Personal Services	\$		
240	Supplies and Materials	\$		
250	Capital Outlay	\$		
	Other			
	Total For	\$.		
			e) (Sub-Program Code: 23)	
210	Personal Services		0000. 30,	Maria de la companya della companya
	Supplies and Materials			
	Capital Outlay			
	Other			
	Total For	\$_		•, •
			to the second of	
10	Porconal Commission		(Sub-Program Code: 23)	
	Personal Services		,	
40 8	Supplies and Materials	`\$		٠,
	Capital Outlay			
(Other	- \$		
T	Total For	\$		- T
r :)	Cotal For Administrative Support Sub-Program Code: 23)		\$	
-	-			
	otal For Public Health Services		\$	and have gave things dainy him, three daines, takes to be seen

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Tran actio Class	PARKS AND PLAY	TIVITIES (PROGRAM CODE: 40) GROUNDS (Sub-Program Code: 41)	,
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$_9,000	. ••
	Other	\$	
	Total For Parks and Playgrounds		
		(Dept. or Office) (Sub-Program Code: 41)	•
210	Personal Services		
240	Supplies and Materials	\$ 68 00	
250		_ \$	
	Other	- \$	
	Total For	\$ 31800	4.
		(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services	_ \$	
240	Supplies and Materials		
250	Capital Outlay		
	•		
	Total For		٠,
		(Dept. or Office) (Sub-Program Code: 41)	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay	1 dames R. a. J. 1995 R. a. 1995	
a c c	Other		
	Total For		
	Madel For Dayley and Dlayerounds		
210	RECREATION PRO	OGRAMS (Sub-Program Code: 42)	
240	Supplies and Materials		
250	Other Rolan Fund		
	Other 1607 and Julius	\$ 49600	١.
		(Dept. or Office) (Sub-Program Code: 42)	
	Personal Services		
	Supplies and Materials		
250	Capital Outlay	Summer Summer Control of the Control	
	Other	\$	
	Total For	\$	

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Total For

gra	200cs		Ap
Tran actio Class	n		
U	"COMMUNITY ENVIRO LAND USE PLAN		
210	Personal Services	\$	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	· · · · · ·
	Total For Land Use Planning		\$
	PLANNING COMM	ISSION (Sub-Pr	rogram Codet 51)
210	Personal Services		
240	Supplies and Materials	\$	
250	Capital Outlay	\$	•
	Other	\$	
	Total For Planning Commission	بين بين الله على الله الله الله الله الله الله الله ال	\$
	ZONING BOAF	RD (Sub-Program	m Code: 51)
210	Personal Services	-	
240	Supplies and Materials	\$	
250	Capital Outlay	\$	
	Other	\$	
	Total For Zening Board	ial agy nair "famil vivo par ross-year dan sida liliha-adh sidd dillh dillh	\$
	Alrest Lighten	(Papt. or Offi	ce) (Sub-Program Code: 51)
210	Personal Services	\$ 4200	
240	Supplies and Materials	\$ 23250	
250	Capital Outlay		
	Other	\$	
	Missal Dam		\$ 27450
	Paper Collection	· L/ (Dept. or Offi	ce) (Sub-Program Code: 51)
210	Personal Services		
240	Supplies and Materials	\$ 104750	25250
250			
	Other		
	Total For		\$ 11.8200
		(Dept. or Offi	ce) (Sub-Program Code: 51)
210	Personal Services	\$ 1,3300	
240	Supplies and Materials		
250	Capital Outlay		
	Other	\$	

\$ 17025

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rans-		
lass:		(Dept. or Office) (Sub-Program Code: 51)
10	Personal Services	S CONTRACTOR OF THE STATE OF TH
40	Cumbing and Materials	S. A. Miller and C. A.
50	m	and 🗨 and a state of the control of
•	Other	\$ 200
	Other	gretarett ett de det 10 mai 1
	Total For Land Use Planning (Sub-Program Code: 51)	<u> </u>
	(Sub-Flogiam Code. 51)	g and the second of the second
		A STATE OF THE STA
		The state of the s
	BUILDING AND OCCUPANO	CY STANDARDS (Sub-Program Code: 52)
10	Personal Services	soft depending of the Color of the Color
40	Supplies and Materials	to \$ many the control of the control
50	Capital Outlay	
	Other	\$ 100 mm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Total For Building and Occupancy Star	ndards\$\$
	Total For Educating and Cookpassy	nga ti di Kartiga ta di di
	•	y
	BUILDING INSPE	Code ED
10	Personal Services	Section (Sub-Program Code: 52) Section (Sub-Program Code: 52) Section (Sub-Program Code: 52)
240	Cline and Waterials	\$ 100
	Conital Outland	\$ 100 Mark the second of the s
250	Capital Outlay	\$ 10 pt 10 p
	Other	- Parameters - which is the term of the te
	Total For Building Inspection	\$ 6100 - 1 9000 PROCES
		TOTAL COLOR SOLUTION
340	BOILER INSPEC	CTION (Sub-Program Code: 52)
210	Personal Services	\$ Section 1. Section 1
240	Supplies and Materials	
250	Capital Outlay	_ \$
	Other	
	Total For Boiler Inspection	<u> </u>
		and the second of the second o
٠.	and the second of the second o	(Surface of the surf
210	Personal Services	ECTION (Sub-Program Code: 52)
	Committee and Materials	
240	* *	And the first transfer of transfer
	Comital Outlan	The state of the s
240 250	Comital Outlan	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Total For Street Paving

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!!	Car 0 That there he appropriated from	the GENERAL FUND for CONTINGENCIES for purp	nacar
not		in accordance with the provisions of Sec. 5705.40, R.C.	
sum	of	\$	
	Grand Total GENERAL FUND Appropri	iation \$	
REI	Sec. 4. That there be appropriated from PAIR FUND (AUTO LICENSE AND GA	the STREET CONSTRUCTION, MAINTENANCE ASOLINE TAX)	ANI
		ACILITIES (PROGRAM CODE: 60) NG (Sub-Program Code: 61)	
	Personal Services		
240	Supplies and Materials	\$ 4000	
250	Capital Outlay Contract	\$ 35500	
	Other	\$	
	Total For Street Paving	\$ 51500	
	STREET REPAIR	RING (Sub-Program Code: 61)	
210	Personal Services	\$_372_00	
240	Supplies and Materials	\$ 10700	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Repairing	\$ 47900	
	STREET CLEAN	ING (Sub-Program Code: 61)	
210	Personal Services	\$ <i>_113.00</i>	
240	Supplies and Materials	\$ 2550	
250	Capital Outlay	\$	
	Other	\$	
	Total For Street Cleaning	\$ 13850	
		MOVAL (Sub-Program Code: 61)	
210	Personal Services	\$	
240	Supplies and Materials	\$	•
250	Capital Outlay		
	Other		,
	Total For Snow and Ice Removal	•	
	•	ITS (Sub-Program Code: 61)	
210	Personal Services		
240	Supplies and Materials		
250	Capital Outlay		
2000	Other		
	Total For		

(Program Code: 60)

Total For Water Pumping _____\$____\$

i	-		Appropriati	OII, I age
ac.	ans- tion ass:	WAT	TER DISTRIBUTION	
21	.0 P	ersonal Services	\$ 13365	
		upplies and Materials		
25		apital Outlay		
		ther	·	
		otal For Water Distribution		
	T		\$ 16839Q	
210) Pe	ADMINISTRATION —	- WATER (Sub-Program Code: 57)	
240) Sı	applies and Materials	\$ 260C	
250) Ca	apital Outlay	\$	
260) De	ebt Service	\$	
	Ot	ther	\$	
		otal For Administration — Water ub-Program Code: 57)	\$ 9700_	
•		Meters & Extension	(Dapt. or Office) (Sub-Program Code: 57)	
210	Pe	ersonal Services	\$	
240	Su	pplies and Materials	\$_2600_	
250	Ca	pital Outlay	\$ 10000	
	Ot	her	\$	
	To	tal For	\$ 12600	
	To	tal For Administration — Water	\$ 22300	
	Tot (Pr	tal For Water (Revenue) Fund ogram Code: 50)	\$_ <i>L9</i> 0	2690_
•	Sec.		the SEWER (REVENUE) FUND NMENT (PROGRAM CODE: 50) SAL (Sub-Program Code: 55)	
210	Per	sonal Services		•
2 40	Sup	oplies and Materials	\$184340	
2 50	Cap	oital Outlay	\$	
	Oth	er	\$	
	Tota	al For Sewage Disposal	\$ / 96 990	
210	Pers	SEWER MAINTENA	NCE (Sub-Program Code: 55)	•
≥40		plies and Materials		•
250		ital Outlay		
		er		-
		I For Sewer Maintenance		endenoments design to a
			•	1

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Total For ____

(Sub-Program Code: ___)

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ction	
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grai	Sec. 18. That there be appropriated from n Code: 10) (Sub-Program Code: 13)	the FIREMAN'S RELIEF AND PENSION	FUND (Pro-
210	Personal Services	\$	
	Other	\$	
	•	Fund	\$
(Pro	Sec. 19. That there be appropriated from ogram Code: 10) (Sub-Program Code: 11)	n the POLICEMAN'S RELIEF AND PEN	ISION FUND
210	Personal Services		
	Other	\$ 15000	
	Total For Policeman's Relief and Pension (Program Code: 10)	r Fund	\$ 15000
-	(Sub-Program Code: 22)	ne SANITARY POLICE PENSION FUND (F	Program Code
210	Personal Services		•
240	Supplies and Materials	\$	
	Other	\$	
	Total For Sanitary Police Pension Fund (Program Code: 20)	1	\$
	Sec. 21. That there be appropriated from	FUND	• .
210	Personal Services	\$	
	Other	\$	
	Total For	FUND	\$
	Sec. 22. That there be appropriated from _	FUND	
210	Personal Services	\$	٠.
	Other	\$	
	Total For	FUND	\$
210	Sec. 23. That there be appropriated from the	e GENERAL BOND RETIREMENT FUND	•
260	Payment of Principal	\$	
260	Payment of Interest	\$	
	Other	\$	•
		1	\$
TUI		n the SPECIAL ASSESSMENT BOND F	RETIREMENT
260	Payment of Principal	\$ 12.051.00	
260	Payment of Interest	\$ 4100.54	
	Total For Special Assessment Bond Retire	ment hund	\$ 16151 59



RECAPITULATION OF APPROPRIATIONS AND FUNDS GENERAL

Mayor	\$ 21,900
Auditor/Director of Finance	\$_10,60Q
TreasurerSolicitor/Law Director	\$
Solicitor/Law Director	\$7,6.50
Civil Service Commission	
Elections	
Council	\$_3,450
Clerk of Council Municipal Court Clerk of Municipal Court Clerk of Municipal Court Caty Hall	\$ 7.90
Clark of Marie 12 Cart	\$ 80,800
Police Description of Ton Figure 1	\$_17,500
Police Department—Law Enforcement	\$-3-2-3, 770
Police Department—Traffic Safety	\$2
Civil Defences Total Blog Ties	\$-d12,200
Fire Department Civil Defense Legal Advertising + Judicial Expense Safety Administration Hospital Operation and Maintenance	\$
Hospital Operation and Maintenance	\$
Outpatient Services	\$
Control and Prevention of Disease	\$
Air Pollution Control	Φ
Water Pollution Control	Ф
Food and Drug Inspection	φ
Public Health Administration	¢ 10966
Corrective Institutions	φ <i>L Υ-γ</i>
Support of Prisoners in Foreign Institutions	φ \$
Transportation Prisoners	φ ¢
Job Retraining and Manpower Development	φ \$
Vocational Education and Training	\$
Employment Services	\$
Assistance to Needy	\$
Social Services Administration Lebrew Park	\$ 47300
Assistance to Needy Social Services Administration, Jeffrey Park Parks and Playgrounds	\$ 31.800
Recreation Programs	\$_49.600
Cultural Facilities and Activities	\$
Leisure-Time Activities Administration	\$
Land-Use Planning	\$
Planning Commission	\$
Zoning Board	\$
Building and Occupancy Standards	\$
Building Inspection	6,100
Boiler Inspection	
Elevator Inspection	
Electrical Inspection	§
Whicht and Mooning Younghing	S
Industrial/Economic Development Weight and Measures Inspection Sewage Disposal	5
Sewer Construction	
Sewer Maintenance	
Solid Waste Collection	118200
Solid Waste Disposal	? <i></i>
Community Environment—Administration	
Street Paving	·
Street Repairing	
Street Cleaning	~~~~~~~~~~~
Snow and Ice Removal	
Opening, Grading, Widening, Curbing Streets	
Street Lighting \$	27.450
On-Street Parking \$	
Off-Street Parking \$	
Airport Operation and Maintenance\$	
Docks and Wharves\$	
Rivers and Harbors\$	
Municipal Transit System\$	
Transportation—Administration \$	
Contingencies\$	

Total General Fund

\$ 986,010

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פיים ביי רר	NSTRI	JCTION, MAINTENANCE AND REP.	AIR FUND	
Street Paving	- - - - - - - - - - - - - - - - - - -		\$_51,500	
Street Repairing			\$ 47,900	
Street Cleaning			\$ 13,850	,
Snow and Ice Removal	•	Legus + Marks	\$4,400	
Traffic Lights		·	\$ 5,360	
Total Street Construction	, Maint	enance & Repair Fund		\$ 123,010
·		HIGHWAY IMPROVEMENT FUND		•
Street Paving			\$ 7500	
Street Repairing			\$ 6000	
Total State Highway Im	provem	ent Fund		\$ 13.500_
	•	CEMETERY FUND		
Operation and Maintenance			\$	
			\$	
			\$	
Total Cemetery Fund			Name and any one direct way are serviced, and one last limit day	\$
	•	HOSPITAL FUND		•
Operation and Maintenance			\$	
			\$	
			\$	÷ .
Total Hospital Fund				\$
		FUND	•	
			. \$	
			. \$	
			. \$	
Total	Fund			\$
		FUND		
			. \$	
			\$	
			. \$	
Total	Fund	·		\$
		FUND		
			. \$	
			. \$	
			\$	
Total	Fund			\$

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ppropriation, Page 42	DIM		
,	FUND		
		\$	
		- \$	
Total Fund		\$_	
	•	•	
ELEC Ianufacture	CTRIC (LIGHT) (REVENUE) FUND	\$	
		_ \$	
Total Electric (Light) (Revenue	e) Fund	\$i_	, and the same was the same was the same and
•	WATER (REVENUE) FUND		er er
Supply	1	_ \$_152,923	
Ciltration Outsi	de reading meters	\$10,000	
Pumping, With	s v Extusions	_ \$ <i>Z,6.00</i>	
Distribution		\$ 15,465	
Administration		\$\$\$\$	
		\$ \$ -	190,690
Total Water (Hevenady 2 min	•	•	
	SEWER (REVENUE) FUND	\$ 196 990	
Disposal			
Maintenance			
Construction			
Administration			
an age dat all the last and the last date and the last and	و المراجع والمراجع والم		•
Total Sewer (Revenue) F	und	\$	221,990
·	FUND		
		\$	
		\$	
	•		
Total For	_ FUND)
	FUND		
		\$	
		\$	
		\$	
	1.	\$	
m.4.1 Ti	_ FUND		\$
TOLAL POF			

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			Appropriation, Page 43
,		FUN D	
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8 W 20 1, 2 W 20 W			•
		gy pir ten mga nguni dia	
Total For	FUND		\$
	FIREMAN'S RELIEF A	ND PENSION FUND	
Total Fireman's	s Relief and Pension Fund		\$
	policeman's relief	AND PENSION FUND	
Total Policeman	n's Relief and Pension Fund		\$ 15,000
	SANITARY POLICE		
Total Sanitary	Police Pension Fund		\$
•			
		FUN D	
em . 1			\$
Total	Fund		. · · · · · · · · · · · · · · · · · · ·
			,
Total	Fund		\$
	GENERAL BOND RE	TIREMENT FUND	•
Total General	Bond Retirement Fund		\$
		•	
	משעיין אין אפפעפעאידאית שר	ND RETIREMENT FUND	7.
Tatal Special A	special Assessment Bund Retirement Fund	l	\$ 16-156
Total Special A	Assessment Bond Retirement Fund	1	\$_16, 15C
	Assessment Bond Retirement Fund	FUND	
	Assessment Bond Retirement Fund	FUND	
	Assessment Bond Retirement Fund	FUND	
Total	Assessment Bond Retirement Fund Fund Fund Fund	fund Fund	\$
Total	Assessment Bond Retirement Fund Fund Fund Fund	fund Fund	\$
Total Total GRAND Total Sec. 25. And the syments from any erefor, approved solution of councellaries or wages expected, further, to thirds were of the councellaries are the control of the councellaries are the councellaries are the control of the councellaries are the cou	Assessment Bond Retirement Fund	FUND FUND FUND Zed to draw his warrants on the Cupon receiving proper certificated by law to approve the same or ided that no warrants shall be distinctly of and in accordance with nigencies can only be expended upostituting a legal obligation agains	\$
Total GRAND T Sec. 25. And the syments from any erefor, approved solution of councillaries or wages exception of the syments of the symplectic purposes other systems.	Fund Fund Fund TOTAL APPROPRIATIONS The City Auditor is hereby authorized in the foregoing appropriations by the board or officers authorized it to make the expenditures; proving the persons employed by authority that the appropriation for Continuous for items of expense continuous for it	FUND FUND TUND TUND	\$
Total GRAND Total Sec. 25. And the syments from any erefor, approved solution of councillaries or wages expected, further, to-thirds vote of a purposes other	Fund Fund Fund OTAL APPROPRIATIONS The City Auditor is hereby authorized the foregoing appropriations by the board or officers authorized to make the expenditures; province that the appropriation for Continuous for items of expense continuous than those covered by the other redinance shall take effect at the easier and the covered by the continuous formula to the covered by the other redinance shall take effect at the easier of the covered by the c	FUND FUND TUND TUND	\$ \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Total GRAND Total Sec. 25. And the syments from any erefor, approved solution of councillaries or wages expected, further, to-thirds vote of a purposes other	Fund Fund Fund OTAL APPROPRIATIONS The City Auditor is hereby authorized the foregoing appropriations by the board or officers authorized to make the expenditures; province that the appropriation for Continuous for items of expense continuous than those covered by the other redinance shall take effect at the easier and the covered by the continuous formula to the covered by the other redinance shall take effect at the easier of the covered by the c	FUND FUND TUND TUND	S. S
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SUMMARY OF APPROPRIATIONS BY FUND AND PROGRIM

				P	ROGRAMS				.*
	FUND TITLE	10-Security of Persons and Property	20—Public Health Services	30—Social Services	40—Leisure Time Activities	50—Community Environment	60—Trans- portation	70—General Government	FUND TOTAL
	General	\$ 531,990	\$ 10,955	\$	\$ 128,700	\$ 168,775	\$	\$ 145,590	\$ 986,010
-	Street Constr.						51,500		51,500
	Maint. & Repair						51,500		71,510
	State Highway Improvement						13,500		51,500 71,510 13,500
_	Cemetery								
	Hospital							-,474-4	

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	Electric Light								
	Water Revenue			alik manifersa <u>n,</u> ata yan ingan internasi <u>ngan</u> an agamban atau ang managan atau atau atau atau atau atau atau at		.190.690			1.90,690
	Sewer Revenue					190,690	17		1.90,690
	·								
_	Fireman's Relief & Pension Fund								
	Police Relief & Pension Fund	15,000							15,000
	Sanitary Police Pension Fund							,	•
								,	
_	Program Total	\$	\$	\$	\$	\$	\$	\$	\$
	General Bond Retirement Fund	xx	xx	xx	XX	XX	xx	xx	\$
	Special Assessment Bond Ret'm't Fund	xx	XX	xx	xx	XX	XX	xx	\$ 16,151.54

1,566,351.54