

ORDINANCE No. 1 - 70

ANNUAL APPROPRIATION ORDINANCE

Rev. Code, Sec. 5705.38

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1970.

Sec. 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1970, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	\$	700.00
1 A 3	Furniture and Fixtures	\$	
1 A 4	Stationery All other	\$	150.00
1 A 5	Incidentals	\$	
1 A		\$	
	Total for Council	\$	850.00

1 B CLERK OF COUNCIL

1 B 1	Clerk	\$	
1 B 2	Clerk Hire	\$	
1 B 3	Furniture and Fixtures	\$	
1 B 4	Stationery	\$	
1 B 5	Incidentals	\$	
1 B 6	Serving Notices	\$	100.00
1 B 7	All other	\$	100.00
	Total for Clerk of Council	\$	200.00

1 C MAYOR

1 C 1	Mayor	\$	9,600.00
1 C 2	Clerk Hire	\$	5,500.00
1 C 3	Furniture and Fixtures	\$	300.00
1 C 4	Stationery Petty Cash	\$	50.00
1 C 5	Incidentals	\$	
1 C 6	All other	\$	1,000.00
	Total for Mayor	\$	16,450.00

POOR ORIGINAL

POOR ORIGINAL

POOR ORIGINAL

POOR ORIGINAL

1 D AUDITOR

1 D 1 Auditor	\$ 4,800.00
1 D 2 Clerk Hire	\$ 5,000.00
1 D 3 Furniture and Fixtures	\$
1 D 4 Stationery	\$
1 D 5 Incidentals	\$
1 D 6 All other	\$ 500.00
Total for Auditor	\$ 10,300.00

JEFFREY MANSION
1 E TREASURER

1 E 1 Treasurer Salaries	\$ 24,000.00
1 E 2 Clerk Hire Telephone, heat & light	\$ 3,800.00
1 E 3 Furniture and Fixtures Insurance	\$ 500.00
1 E 4 Stationery Seed, fertilizer, main grounds	\$ 300.00
1 E 5 Incidentals & supplies	\$ 200.00
1 E 6 Building maintenance & repairs	\$ 2,500.00
Total for Treasurer Jeffrey Mansion	\$ 31,300.00

1 F SOLICITOR

1 F 1 Solicitor	\$ 4,800.00
1 F 2 Clerk Hire Office expense	\$ 400.00
1 F 3 Furniture and Fixtures	\$
1 F 4 Stationery	\$
1 F 5 Incidentals	\$ 300.00
1 F 6 Assistant Solicitors	\$
1 F 7 Special Counsel	\$ 1,000.00
1 F 8 Law Library	\$
1 F	\$
Total for Solicitor	\$ 6,500.00

1 H ELECTIONS

1 H 2 Registrars, Clerks	\$
1 H 4 Stationery, Printing, etc.	\$
1 H 5 Incidentals All charges	\$ 100.00
1 H 7 Booths, Rents, etc.	\$
1 H	\$
Total for Elections	\$ 100.00

1 I LEGAL ADVERTISING

1 I 6	Proclamations	\$	
1 I 7	General Ordinances and Resolutions.....	\$	400.00
1 I 8	Annual Report	\$	
1 I 9	Spl. Assessment Ord. and Res.....	\$	
1 I	.....	\$
	Total for Legal Advertising.....	\$	400.00

**RECREATION DEPT
1 J MUNICIPAL COURT**

1 J 1	Judges Salaries	\$	30,000.00
1 J 2	Maint., etc. Equipment & Programs.....	\$	14,000.00
1 J 3	Furniture and Fixtures Office Expense.....	\$	1,000.00
1 J 4	Stationery Professional payroll.....	\$	1,800.00
1 J 5	Incidentals Play leader payroll.....	\$	1,700.00
1 J	.....	\$
1 J	.....	\$
1 J	.....	\$
	Total for Recreation Dept. Municipal Court.....	\$	48,500.00

1 K CLERK MUNICIPAL COURT

1 K 1	Clerk	\$	
1 K 2	Assistant Clerks	\$	
1 K 3	Furniture and Fixtures	\$	
1 K 4	Stationery.....	\$	
1 K 5	Incidentals	\$	
1 K	.....	\$
1 K	.....	\$
1 K	.....	\$
	Total for Clerk of Municipal Court.....	\$	

JUDICIAL

1 N Jury and Witness Fees

1 N 1	In Municipal Courts	\$	100.00
1 N	.....	\$
1 N 3	In Other Courts.....	\$	300.00

1 O Damages Paid by City

1 O 1	Damages.....	\$	500.00
-------	--------------	----	--------

1 P Court Costs Paid by City

1 P 1	Court Costs Ord. 37-69 \$7800.00, \$1950.00 pd.	\$	5,850.00
	Total for Judicial Purposes.....	\$	6,750.00

1 W SEALER OF WEIGHTS AND MEASURES

1 W 1 Sealer	\$
1 W 5 Incidentals	\$
1 W	\$
Total for Sealer of Weights and Measures.....	\$

1 Y Civil Service Commission

1 Y 1 Members	\$
1 Y 2 Clerk Hire	\$
1 Y 3 Furniture and Fixtures	\$
1 Y 4 Stationery	\$
1 Y 5 Incidentals	\$
1 Y 6 Legal Advertising	\$
1 Y	\$
Total for Civil Service Commission.....	\$

1 Z MISCELLANEOUS

1 Z 1 Printing Bonds	\$
1 Z 2 Recording Death Public Employment Retirement	\$ 25,000.00
1 Z 3 License Tags Gasoline	\$ 10,500.00
1 Z 4 Ins., bldg., cars, trucks, equip. & bonds	6,500.00
1 Z 5 Contributions & dues	\$ 3,300.00
1 Z 6 Insurance for employees	12,000.00
1 Z 7 Uniforms	\$ 2,500.00
1 Z 8 Bond payment	\$ 14,000.00
Total for Miscellaneous Purposes.....	\$ 73,800.00

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40 R.C., the sum of

10,000.00

Sec. 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$423,650.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council. Sec. 5705.12 R.C.) And that there be appropriated from said SAFETY FUND the following:

(The creation of Funds by Transfer is subject to the approval of the Bureau of Inspection and Supervision of Public Officers) State Sec. 17 but if General Fund only is to be kept and Safety Fund is not to be established.

2 A GENERAL ADMINISTRATION

2 A 1 Director	\$
2 A 2 Clerk Hire	\$
2 A 3 Furniture and Fixtures	\$
2 A 4 Stationery	\$
2 A 5 Incidentals	\$
2 A 6 Janitors, etc.	\$
2 A 7 Legal Advertising	\$
2 A	\$
Total for General Administration (Safety Fund).....	\$

2 B FIRE AND POLICE TELEGRAPH AND TELEPHONE

2 B 6	Police Signal System—O & M.....	\$
2 B 7	Fire Alarm System—O & M.....	\$
x2 B 20	Police Signal System—Outlay.....	\$
x2 B 21	Fire Alarm System—Outlay.....	\$
2 B	.....	\$ .....
Total for Telegraph and Telephone.....		\$

X = Extraordinary

2 C POLICE DEPARTMENT

2 C 1	Regular Police	\$ 215,000.00
2 C 2	Employes	\$
2 C 3	Furniture and Fixtures, Stationery, Incidentals & FBI	\$ 3,700.00
2 C 4	Stationery	\$
2 C 5	Incidentals	\$
2 C 6	Special Police	\$ 500.00
2 C 7	Fuel, Light and Supplies Uniforms	\$ 4,500.00
2 C 8	Maintenance of Equipment	\$ 6,000.00
2 C 9	Buildings and Rents	\$
2 C 10	Sustenance of Prisoners	\$ 600.00
2 C 11	New Equipment	\$ 10,000.00
2 C 12	Towing charges	\$ 1,300.00
2 C 13	Petty Cash	50.00
Total for Police Department.....		\$ 241,650.00

2 D FIRE DEPARTMENT

2 D 1	Regular Firemen Contract	\$ 175,000.00
2 D 2	Employes	\$
2 D 3	Furniture and Fixtures	\$
2 D 4	Stationery	\$
2 D 5	Incidentals	\$ 500.00
2 D 6	Special Firemen	\$
2 D 7	Fuel, Light and Supplies	\$
2 D 8	Maintenance of Equipment	\$
2 D 9	Buildings and Rents	\$
2 D 19	Cisterns and Plugs	\$
2 D	.....	\$ .....
x2 D 20	Lands and Buildings	\$
x2 D 21	Apparatus	\$
Total for Fire Department.....		\$ 175,000.00

2 F BUILDING INSPECTION

2 F 1	Inspectors	\$	
2 F 2	Clerk Hire	\$	6,000.00
2 F 3	Furniture and Fixtures	\$	
2 F 4	Stationery	\$	
2 F 5	Incidentals	\$	500.00
2 F 6	Janitors, etc.	\$	
Total for Building Inspection			\$ 6,500.00

2 BOILER INSPECTION

2	Inspectors	\$	
2	Incidentals	\$	
Total for Boiler Inspection			\$

2 ELEVATOR INSPECTION

2	Inspectors	\$	
2	Incidentals	\$	
Total for Elevator Inspection			\$

2 WIRES INSPECTION

2	Inspectors	\$	
2	Incidentals	\$	
Total for Wires Inspection			\$

2 SMOKE ABATEMENT

2	Inspectors	\$	
2	Incidentals	\$	
Total for Smoke Inspection			\$

2 G POOR RELIEF

ADMINISTRATION:

2 G 1	Director	\$	
2 G 2	Salaries & Wages	\$	
2 G 3	Furniture and Fixtures	\$	
2 G 4	Stationery	\$	
2 G 5	Incidentals	\$	
2 G 8	Maintenance of Equipment	\$	

POOR RELIEF:

	Food Supplies	\$	
	Clothing	\$	
	Fuel	\$	
	Rents	\$	
	Medical Service	\$	
	Transportation	\$	
	Burials	\$	

Total for Poor Relief			\$
-----------------------	--	--	----

2 P SUPPORT OF PRISONERS IN FOREIGN WORKHOUSES

2 P 1 Support \$

2 Q TRANSPORTATION OF PRISONERS

2 Q 1 Transportation \$

2 R HUMANE OFFICERS

2 R 1 Salary \$

2 R \$

Sec. 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$..... and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Commissioner	\$	3,000.00
3 A 2 Nurse and Clerk Hire	\$	250.00
3 A 3 Furniture and Fixtures Inspections	\$	1,000.00
3 A 4 Stationery Miscellaneous	\$	300.00
3 A 5 Incidentals	\$	
3 A 6 Janitors, etc.	\$	
3 A 7 Buildings and Rents	\$	
3 A	\$	
Total for General Administration (Health Fund)	\$	4,550.00

3 B SANITARY

3 B 1 Medical Services	\$	
3 B 2 Sanitary Police Pest Control	\$	6,500.00
3 B 5 Incidentals	\$	
3 B 7 Medical Supplies	\$	
3 B	\$	
Total for Sanitary	\$	6,500.00

3 C QUARANTINE

3 C 1 Medical Services	\$	
3 C 2 Guards	\$	
3 C 5 Incidentals	\$	
3 C 7 Medical Supplies	\$	
3 C 7-A Food Supplies	\$	
3 C	\$	
Total for Quarantine	\$	

3 D INSPECTIONS

3 D 6 Inspectors Food Products	\$	
3 D 7 Incidentals	\$	
3 D 8 Inspectors, Plumbing	\$	
3 D 9 Incidentals	\$	
3 D	\$	
Total for Inspections	\$	

Sec. 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$ 186,150.00 and that there be appropriated from said SERVICE FUND the following:

1. Strike Sec. 67 out if General Fund only is to be kept and Service Fund is not to be established.

4 A GENERAL ADMINISTRATION

4 A 1 Director.....	\$
4 A 2 Clerk Hire	\$
4 A 3 Furniture and Fixtures.....	\$
4 A 4 Stationery.....	\$
4 A 5 Incidentals.....	\$
4 A 6 Janitors, etc.	\$
4 A 8 Legal Advertising	\$
4 A	\$
Total for General Administration (Service Fund)	\$

4 B ENGINEERING

4 B 1 Engineer.....	\$
4 B 2 Assistants and Clerks.....	\$
4 B 3 Furniture and Fixtures.....	\$
4 B 4 Stationery.....	\$
4 B 5 Incidentals	\$
4 B 8 Maintenance of Equipment	\$
4 B	\$
Total for Engineering	\$

4 C CITY HALL

4 C 2 Employees	\$ 5,500.00
4 C 5 Incidentals & Supplies	\$ 1,500.00
4 C 7 Fuel and Light & telephone	\$ 6,000.00
4 C 8 Repairs and Insurance.....	\$ 1,000.00
4 C 9 Engineering fees	\$ 3,000.00
Total for City Hall	\$ 17,000.00

4 I OPENING, GRADING, WIDENING AND CURBING STREETS

4 I 6 Compensation and Damages	\$
4 I 7 Contracts	\$
4 I Engineering	\$
4 I 8 Inspection	\$
4 I 9 Miscellaneous	\$
4 I	\$
Total for Opening Streets, etc.	\$

4 K STREET PAVING

4 K 6 Pay Roll Laborers	\$
4 K 7 Material	\$
4 K 10 Contract	\$
4 K	\$
Total for Street Paving	\$

4 L STREET REPAIRING

4 L 1 Supervision.....	\$
4 L 6 Pay Roll Laborers.....	\$
4 L 7 Material	\$
4 L 8 Maintenance of Equipment	\$
4 L 9 Equipment, Tools, etc.....	\$
4 L 10 Repairs by Contract	\$
4 L 11 Miscellaneous	\$
4 L	\$
Total for Street Repairing	\$

4 M STREET CLEANING

4 M 5 Supplies and Incidentals \$
 4 M 6 Pay Roll Laborers \$
 4 M 8 Maintenance of Equipment \$
 4 M \$

Total for Street Cleaning \$

4 N STREET LIGHTING

4 N ⁸ ~~10~~ Contract \$ 18,000.00
 4 N 9 Labor, supplies, maintenance 6,000.00
 Total for Street Lighting \$ 24,000.00

4 O SIDEWALK REPAIR

4 O 6 Pay Roll Laborers \$
 4 O 7 Material \$
 4 O \$

Total for Sidewalk Repair \$

4 P GARBAGE—REFUSE REMOVAL

4 P 2 Salaries and Wages \$ 75,000.00
 4 P 5 Incidentals \$
 4 P 7 ~~Supplies~~ Contract \$ 14,000.00
 4 P 8 Maintenance of Equipment \$ 15,000.00
 4 P \$

Total for Garbage—Refuse Removal \$ 104,000.00

4 Q GARBAGE—REFUSE DISPOSAL

4 Q 2 Salaries and Wages \$
 4 Q 5 Incidentals \$
 4 Q 7 Supplies \$
 4 Q 8 Maintenance of Equipment \$
 4 Q \$
 4 Q \$
 4 Q \$

Total for Garbage—Refuse Disposal \$

4 R SEWER CONSTRUCTION

4 R 6 Employes \$
 4 R 7 Material \$
 4 R 10 Contract \$
 4 R \$

Total for Sewer Construction \$

4 S MAINTENANCE OF SEWERS

4 S 6	Pay Roll Laborers	\$	
4 S 7	Materials	\$	
4 S 8	Maintenance of Equipment	\$	
4 S		\$	
	Total for Maintenance of Sewers		\$

4 T SEWAGE DISPOSAL

4 T 3	Salaries		9,100.00
4 T 4	Pay Roll Laborers	\$	8,000.00
4 T 5	Materials	\$	300.00
4 T 6	Uniforms	\$	600.00
4 T 8	Maintenance of Equipment	\$	135,000.00
4 T 7	Contract	\$	1,000.00
4 T 8	Material	\$	750.00
4 T 9	Maintenance	\$	
4 T 10	Engineer	\$	
	Total for Sewage Disposal		\$54,750.00

4 U CITY SCALES

4 U 1	Employees	\$	
4 U 5	Incidentals	\$	
	Total for City Scales		\$

4 V MARKETS

4 V 1	Officers and Employees	\$	
4 V 2	Clerk Hire	\$	
4 V 3	Furniture and Fixtures	\$	
4 V 4	Stationery	\$	
4 V 5	Incidentals	\$	
4 V 7	Fuel and Light	\$	
4 V 8	Cleaning Markets	\$	
4 V 9	Repairs	\$	
x4 V 20	Lands and Buildings	\$	
x4 V 21	Equipment	\$	
	Total for Markets		\$

4 W DOCKS AND WHARVES

4 W 1	Officers and Employees	\$	
4 W 5	Incidentals	\$	
x4 W 20	Lands and Buildings	\$	
x4 W 21	Equipment	\$	
	Total for Docks and Wharves		\$

4 WW RIVERS AND HARBORS

4 WW 1	Officers and Employees	\$	
4 WW 2	Lands and Buildings	\$	
4 WW 3	Equipment	\$	
4 WW 4	Incidentals	\$	
4 WW		\$	
4 WW		\$	
	Total for Rivers and Harbors		\$

4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6	Employees	\$ 8,000.00
4 Y 7	Fuel and Light Miscellaneous	\$ 3,000.00
4 Y 8	Repairs	\$
4 Y 9	Rents (City Offices)	\$
4 Y 10	Incidentals	\$
x4 Y 20	Lands and Buildings	\$
x4 Y 21	Architect Fees	\$
4 Y		\$
Total for Public Buildings and Lands		\$ 11,000.00

PARKS

4 Z PUBLIC BATHS, BEACHES, ETC.

15 B 1	Officers and Employees Payroll	\$ 24,000.00
15 B 2	Furniture and Fixtures Materials & Supplies	\$ 5,000.00
15 B 3	Incidentals Repairs	\$ 1,000.00
15 B 4	Repairs Incidentals	\$ 150.00
x4 Z 20	Lands and Buildings	\$
4 Z		\$
Total for Public Baths, Beaches, etc.		\$ 30,150.00

4 XX WATER RENTALS

4 XX 1	Rentals	\$
Total for Water Rentals		\$

4 YY PUBLIC RECREATION

4 YY 1	Officers and Employees	\$
4 YY 5	Incidentals	\$
x4 YY 21	Equipment	\$
Total for Public Recreation		\$

4 YYY AIRPORTS

4 YYY 1	Officers and Employees	\$
4 YYY 2	Fuel and Light	\$
4 YYY 3	Repairs	\$
4 YYY 4	Lands and Buildings	\$
4 YYY 5	Equipment	\$
4 YYY 6	Furniture and Fixtures	\$
4 YYY 7	Incidentals	\$
4 YYY		\$
Total for Airports		\$

Sec. 7. That there be transferred from the GENERAL FUND to the HOSPITAL FUND the sum of \$ _____ and that there be appropriated from said Hospital Funds the following:

1. Strike out "Sec. 7" if Hospital Fund is not to be established.

HOSPITAL FUND

5 A OPERATION AND MAINTENANCE

5 A 1	Superintendent	\$	.....
5 A 2	Clerk Hire	\$	.....
5 A 3	Furniture and Fixtures	\$	.....
5 A 4	Stationery	\$	.....
5 A 6	Payroll Employees	\$	.....
5 A 7	Fuel and Light	\$	.....
5 A 8	Provisions, Clothing, etc.	\$	.....
5 A 9	Medical Supplies	\$	.....
5 A 10	Other Supplies	\$	.....
5 A 11	Repairs, Insurance	\$	.....
5 A 12	Rents	\$	.....
5 A 13		\$	.....
5 A 14	Interest on Loans	\$	.....
5 A		\$	.....
5 B 1	Buildings	\$	.....
5 B 2	Equipment	\$	.....
Total for Hospital Operation and Maintenance		\$	.....

Sec. 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1	Office Salaries	\$	8,100.00
6 A 3	Furniture and Fixtures	\$	1,500.00
6 A 4	Stationery	\$	1,000.00
6 A 5	Incidentals	\$	200.00
6 A 6	Uniforms	\$	300.00
Total for Office		\$	11,100.00

6 B SUPPLY

6 B 1	Operation Contract	\$	130,000.00
6 B 3	Maintenance	\$	3,500.00
6 B		\$	.....
Total for Supply		\$	133,500.00

6 C FILTRATION

6 C 1	Operation	\$	.....
6 C 2	Maintenance	\$	.....
6 C		\$	.....
Total for Filtration		\$	.....

6 E PUMPING

6 E 1	Operation	\$	.....
6 E 3	Maintenance	\$	.....
6 E		\$	.....
Total for Pumping		\$	.....

6 F DISTRIBUTION

6 F 3	Maintenance	.....	\$	.....
6 F 1	Payroll	.....	\$	10,000.00
Total for Distribution			.....	\$ 10,000.00

6 K REFUNDS—WATER

6 K 1	Water Rents	.....	\$	.....
6 K		.....	\$	.....
Total for Refunds—Water			.....	\$

6 G EXTENSIONS, ETC.

x6 G 20	Lands and Buildings	.....	\$	.....
x6 G 21	Equipment	.....	\$	.....
x6 H 22	Pipe Extension	.....	\$	1,000.00
x6 J 23	Meters (New)	.....	\$	2,500.00
Total for Extensions, etc.			.....	\$ 3,500.00

6 T TRANSFERS

6 T 25	Transfers to Sinking Fund	.....	\$	.....
6 T 26	Transfers to Bond Retirement Fund	.....	\$	.....
Total for Transfers			.....	\$

Sec. 9. That there be appropriated from the ELECTRIC LIGHT FUND.

7 A OFFICE

7 A 1	Salaries	.....	\$	.....
7 A 3	Furniture and Fixtures	.....	\$	.....
7 A 4	Stationery	.....	\$	.....
7 A 5	Incidentals	.....	\$	.....
Total for Office			.....	\$

7 B MANUFACTURE

7 B 1	.....	.....	\$	.....
	..... Exp.	.....	\$	.....
7 B 2	..... Labor	.....	\$	.....
	..... Other Exp.	.....	\$	.....
Total for Manufacture			.....	\$

7 F DISTRIBUTION

7 F 1	Operation Labor	.....	\$	.....
	Other	.....	\$	.....
7 F 2	Maintenance Labor	.....	\$	.....
	Other	.....	\$	.....
Total for Distribution			.....	\$

Sec. 13. That there be appropriated from the AUTO LICENSE and GASOLINE TAX FUND

11 A THE STATE HIGHWAY IMPROVEMENT FUND

(7 1/2% of the amount paid to the Municipal Corporation, pursuant to Sections 4501.04, 5735.23 and 5735.27 R. C.)
(Sec. 5735.28 R. C.)

11 A 1	Supervision	\$	
11 A 6	Pay Roll Laborers	\$	4,000.00
11 A 7	Materials	\$	1,000.00
11 A 8	Maintenance of Equipment	\$	
11 A 10	Repair by Contract	\$	
11 A 11	Tools, Implements, etc.	\$	
11 A 12	Crosswalks	\$	
11 A 13	Street and Traffic Signs	\$	
11 A 14	Miscellaneous	\$	200.00
11 A	.....	\$
11 A	.....	\$
	Total The State Highway Improvement Fund		\$ 5,200.00

Sec. 14. That there be appropriated from the AUTO LICENSE and GASOLINE TAX FUND

12 A-B-C STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND

12 A 1	Supervision	\$	15,000.00
12 A 6	Pay Roll Laborers	\$	50,000.00
12 A 7	Materials	\$	17,000.00
12 A 8	Maintenance of Equipment	\$	6,000.00
12 A 10	Repairs by Contract	\$	
12 A 11	Tools, Implements, etc.	\$	500.00
12 A 12	Crosswalks	\$	
12 A 13	Miscellaneous	\$	300.00
12 A 14	Street signs & markers	\$	4,000.00
12 B 5	Street Cleaning—Supplies and Incidentals	\$	
12 B 6	Street Cleaning—Pay Roll Laborers	\$	5,000.00
12 B 8	Street Cleaning—Maintenance of Equipment	\$	
12 C 6	Traffic Lights—Pay Roll Laborers	\$	5,000.00
12 C 7	Traffic Lights—Current	\$	2,000.00
12 C 8	Traffic Lights—Maintenance	\$	1,000.00
12 C 9	New Lights	\$	22,500.00
	Total Street Construction Maintenance and Repair Fund		\$ 28,300.00

Sec. 15. That there be transferred from the GENERAL FUND to the PARK FUND the sum of and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1	Superintendents	\$	
15 A 2	Emploees	\$	
15 A 3	Furniture and Fixtures	\$	
15 A 4	Stationery	\$	
15 A 5	Incidentals (Form 17)	\$	

1. Strike out "Sec. 15" if Park Fund is not to be established.

Maintenance and Extensions

15 B 1	Pay Roll Laborers.....	\$
15 B 2	Materials and Supplies.....	\$
15 B 3	Repairs.....	\$
15 B 4	Fuel and Light.....	\$
15 B 5	Tools and Implements.....	\$
15 B 6	Incidentals.....	\$
15 B	.....	\$
15 B 20	Lands.....	\$
15 B 21	Buildings.....	\$
15 B 22	Engineering and Inspection.....	\$
15 B 23	Grading, etc.....	\$
	Total for Park Fund.....	\$

Sec. 16. That there be appropriated from the FIREMEN'S RELIEF AND PENSION FUND

16 A—FIREMEN'S RELIEF AND PENSION FUND

16 A 1	Salary of Secretary.....	\$
16 A 2	Pensions.....	\$
16 A 4	Stationery.....	\$
16 A 5	Incidentals.....	\$
	Total Firemen's Relief and Pension Fund.....	\$

Sec. 17. That there be appropriated from the FIREMEN'S INDEMNITY FUND.

17 A FIREMEN'S INDEMNITY FUND

17 A 1	Salary of Secretary.....	\$
17 A 2	Pensions.....	\$
17 A 4	Stationery.....	\$
17 A 5	Incidentals.....	\$
	Total Firemen's Indemnity Fund.....	\$

Sec. 18. That there be appropriated from the POLICEMEN'S RELIEF AND PENSION FUND.

18 A POLICE RELIEF AND PENSION FUND

18 A 1	Salary of Secretary.....	\$
18 A 2	Pensions Money due State Pension Fund.....	\$ 36,000.00
18 A 4	Stationery.....	\$
18 A 5	Incidentals.....	\$
	Total Police Relief and Pension Fund.....	\$ 36,000.00

Sec. 22. That there be appropriated from the SPECIAL ASSESSMENT SINKING FUND.

22 A SPECIAL ASSESSMENT SINKING FUND

22 A 1	Redemption of Bonds	.....	\$	.....
22 A 2	Redemption of Notes	.....	\$	.....
22 A 3	Interest on Bonds	.....	\$	.....
22 A 4	Interest on Notes	.....	\$	.....
Total Special Assessment Sinking Fund				\$

Sec. 23. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1	Redemption of Bonds	.....	\$	15,000.00
23 A 2	Redemption of Notes	.....	\$	80,000.00
23 A 3	Interest on Bonds	.....	\$	2,000.00
23 A 4	Interest on Notes	.....	\$	.....
Total Special Assessment Bond Retirement Fund				\$ 97,000.00

Sec. 24. That there be appropriated from FUND.

.....	\$
.....	\$
.....	\$
.....	\$
.....	\$
Total for Fund			\$

Sec. 25. That there be appropriated from FUND.

.....	\$
.....	\$
.....	\$
.....	\$
.....	\$
Total for Fund			\$

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$ 850.00
Clerk of Council	\$ 200.00
Mayor	\$ 16,450.00
Auditor	\$ 10,300.00
Treasurer Jeffrey Mansion	\$ 31,300.00
Solicitor	\$ 6,500.00
IKK	\$
IM	\$
Elections	\$ 100.00
Legal Advertising	\$ 400.00
Municipal Court Recreation Dept.	\$ 48,500.00
Clerk Municipal Court	\$
Judicial Purposes	\$ 6,750.00
Sealer of Weights and Measures	\$
Civil Service Commission	\$
Miscellaneous	\$ 73,800.00
For Contingencies	\$ 10,000.00
.....	\$
.....	\$
Total General Fund	\$ 205,150.00

2 SAFETY FUND

General Administration	\$
Fire and Police Telegraph and Telephone	\$
Police Department	\$ 241,650.00
Fire Department	\$ 175,500.00
Building Inspection	\$ 6,500.00
Boiler Inspection	\$
Elevator Inspection	\$
Wires Inspection	\$
Smoke Abatement	\$
Poor Relief	\$
Support of Prisoners in Foreign Workhouses	\$
Transportation of Prisoners	\$
Humane Officers	\$
.....	\$
.....	\$
Total Safety Fund	\$ 423,650.00

3 HEALTH FUND

General Administration	\$ 4,550.00
Sanitary	\$ 6,500.00
Quarantine	\$
Inspections	\$
Total Health Fund	\$ 11,050.00

4 SERVICE FUND

General Administration.....	\$	
Engineering.....	\$	
City Hall.....	\$	17,000.00
Opening, Grading, Widening and Curbing Streets.....	\$	
Street Paving.....	\$	
Street Repairing.....	\$	
Sidewalk Repair.....	\$	
Street Cleaning.....	\$	
Street Lighting.....	\$	24,000.00
.....	\$	
Garbage—Refuse Removal.....	\$	104,000.00
Garbage—Refuse Disposal.....	\$	
Sewer Construction.....	\$	
Sewers—Maintenance.....	\$	
Sewage Disposal.....	\$	
City Scales.....	\$	
Markets.....	\$	
Docks and Wharves.....	\$	
Rivers and Harbors.....	\$	
Public Buildings and Lands Municipal Garage.....	\$	11,000.00
Airport.....	\$	
Public Baths, Beaches, etc. Parks.....	\$	30,150.00
Water Rentals.....	\$	
Public Recreation.....	\$	
.....	\$	
.....	\$	
Total Service Fund.....		\$ 186,150.00

5 HOSPITAL FUND

Operation and Maintenance.....	\$	
Total Hospital Fund.....		\$

6 WATER WORKS FUND

Office.....	\$	11,100.00
Supply.....	\$	133,500.00
Filtration.....	\$	
Pumping.....	\$	
Distribution.....	\$	10,000.00
Refunds.....	\$	
Extensions, Etc.....	\$	3,500.00
Transfers.....	\$	
Total Water Works Fund.....		\$ 158,100.00

7 ELECTRIC LIGHT FUND

Office	\$
Manufacture	\$
Distribution	\$
Extensions, Etc.....	\$
Refunds	\$
Transfers	\$
Total Electric Light Fund.....	\$

14 GAS WORKS FUND

Operation and Maintenance.....	\$
Extensions, Etc.....	\$
Refunds.....	\$
Transfers.....	\$
Total Gas Works Fund.....	\$

10 LIBRARY FUND

Total Library Fund.....	\$
--------------------------------	-----------------

13 CEMETERY FUND

General Administration.....	\$
Maintenance	\$
Extensions—Extraordinary Purpose	\$
Total Cemetery Fund.....	\$

11 THE STATE HIGHWAY IMPROVEMENT FUND (7½% Auto License & Gasoline Tax Funds)

Total Street Maintenance and Repair Fund.....	\$ 5,200.00
---	-------------

12 STREET CONSTRUCTION MAINTENANCE AND REPAIR FUND

Total Auto License & Gasoline Tax Street Repair Fund.....	\$ 128,300.00
---	---------------

15 PARK FUND

General Administration	\$
Maintenance and Extensions.....	\$
Total Park Fund.....	\$

SEWER FUND

16 FIREMEN'S RELIEF AND PENSION FUND

Total Firemen's Relief and Pension Fund Sewers.....	\$ 154,750.00
--	---------------

17 FIREMEN'S INDEMNITY FUND

Total Firemen's Indemnity Fund.....	\$
--	-----------------

18 POLICEMEN'S RELIEF AND PENSION FUND

Total Policemen's Relief and Pension Fund.....	\$ 35,000.00
---	---------------------

19 SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund \$

20 GENERAL SINKING FUND

Total General Sinking Fund \$

21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund \$

22 SPECIAL ASSESSMENT SINKING FUND

Total Special Assessment Sinking Fund \$

23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund \$ 97,000.00

FUND

Miscellaneous \$

Total Fund \$

FUND

Miscellaneous \$

Total Fund \$

GRAND TOTAL APPROPRIATIONS \$1,405,350.00

Sec. 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 27, 1970

Attest: Clerk President of Council

Approved by

Approved by Mayor

Finance Committee