

ORDINANCE No. 1-62

ANNUAL APPROPRIATION ORDINANCE

Rev. Code, Sec. 5705.38

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1962.

Sec. 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1962, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	\$ <u>700.00</u>
1 A 3	Furniture and Fixtures.....	\$
1 A 4	Stationery.....	\$ <u>350.00</u>
1 A 5	Incidentals	\$ <u>500.00</u>
1 A	.....	\$
	Total for Council.....	\$ <u>1550.00</u>

1 B CLERK OF COUNCIL

1 B 1	Clerk	\$
1 B 2	Clerk Hire	\$
1 B 3	Furniture and Fixtures.....	\$
1 B 4	Stationery.....	\$ <u>50.00</u>
1 B 5	Incidentals	\$ <u>50.00</u>
1 B 6	Serving Notices.....	\$ <u>100.00</u>
1 B	.....	\$
	Total for Clerk of Council.....	\$ <u>200.00</u>

1 C MAYOR

1 C 1	Mayor	\$ <u>5000.00</u>
1 C 2	Clerk Hire	\$ <u>3500.00</u>
1 C 3	Furniture and Fixtures.....	\$ <u>100.00</u>
1 C 4	Stationery.....	\$ <u>500.00</u>
1 C 5	Incidentals	\$ <u>100.00</u>
1 C	.....	\$
	Total for Mayor.....	\$ <u>9,200.00</u>

1 D AUDITOR

1 D 1 Auditor	\$ 2400.00
1 D 2 Clerk Hire	\$ 3500.00
1 D 3 Furniture and Fixtures	\$ 200.00
1 D 4 Stationery	\$ 300.00
1 D 5 Incidentals	\$ 250.00
1 D	\$
Total for Auditor	\$ 6650.00

1 E TREASURER

1 E 1 Treasurer <i>Salaries</i>	\$ 15500.00
1 E 2 Clerk Hire <i>Telephone Heat & Light</i>	\$ 2500.00
1 E 3 Furniture and Fixtures <i>Insurance</i>	\$ 500.00
1 E 4 Stationery <i>Sub Fertilizer Truss Etc</i>	\$ 200.00
1 E 5 Incidentals <i>& Supplies</i>	\$ 100.00
1 E 6 <i>Painting redecorating Maint. Etc</i>	\$ 2000.00
Total for <i>Jeffrey</i>	\$ 20800.00

1 F SOLICITOR

1 F 1 Solicitor	\$ 2500.00
1 F 2 Clerk Hire <i>Office Expense</i>	\$ 300.00
1 F 3 Furniture and Fixtures	\$
1 F 4 Stationery	\$
1 F 5 Incidentals	\$ 300.00
1 F 6 Assistant Solicitors	\$
1 F 7 Special Counsel	\$ 1000.00
1 F 8 Law Library	\$ 200.00
1 F	\$
Total for Solicitor	\$ 4300.00

1 H ELECTIONS

1 H 2 Registrars, Clerks	\$
1 H 4 Stationery, Printing, etc.	\$
1 H 5 Incidentals	\$ 100.00
1 H 7 Booths, Rents, etc.	\$
1 H	\$
Total for Elections	\$ 100.00

1 I LEGAL ADVERTISING

1 I 6	Proclamations	.....	\$ 100.00
1 I 7	General Ordinances and Resolutions	<i>Bids & E</i>	\$ 300.00
1 I 8	Annual Report	.....	\$ 200.00
1 I 9	Spl. Assessment Ord. and Res.	.....	\$ 100.00
1 I	.....	.....	\$
Total for Legal Advertising			\$ 700.00

Recreation's
1 M MUNICIPAL COURT

1 M 1	Judges	<i>Salaries & Wages</i>	\$ 11,100.00
1 M 2	Janitor, etc.	<i>Office Supplies & Equipment</i>	\$ 400.00
1 M 3	Furniture and Fixtures	<i>Incidentals</i>	\$ 300.00
1 M 4	Stationery	<i>Maint. of Jeffrey House</i>	\$ 200.00
1 M 5	Incidentals	<i>Equipment & Supplies</i>	\$ 1,500.00
1 J	.....	.....	\$
1 J	.....	.....	\$
1 J	.....	.....	\$
Total for <i>Recreation's</i> Municipal Court			\$ 14,000.00

1 K CLERK MUNICIPAL COURT

1 K 1	Clerk	.....	\$
1 K 2	Assistant Clerks	.....	\$
1 K 3	Furniture and Fixtures	.....	\$
1 K 4	Stationery	.....	\$
1 K 5	Incidentals	.....	\$
1 K	.....	.....	\$
1 K	.....	.....	\$
1 K	.....	.....	\$
Total for Clerk of Municipal Court			\$

JUDICIAL

1 N Jury and Witness Fees

1 N 1	In Municipal Courts	\$ 100.00
1 N	\$
1 N 3	In Other Courts	\$ 300.00

1 O Damages Paid by City

1 O 1	Damages	\$ 500.00
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1 P Court Costs Paid by City

1 P 1	Court Costs	\$ 400.00
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Total for Judicial Purposes			\$ 1,300.00
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1 W SEALER OF WEIGHTS AND MEASURES

1 W 1	Sealer	\$
1 W 5	Incidentals	\$
1 W	\$
Total for Sealer of Weights and Measures		\$

1 Y Civil Service Commission

1 Y 1	Members .....	\$	.....
1 Y 2	Clerk Hire .....	\$	.....
1 Y 3	Furniture and Fixtures .....	\$	.....
1 Y 4	Stationery .....	\$	.....
1 Y 5	Incidentals .....	\$	.....
1 Y 6	Legal Advertising <i>Stationery & Incidentals</i>	\$	<i>200.00</i>
1 Y	.....	\$	.....
Total for Civil Service Commission		\$	<i>200.00</i>

1 Z MISCELLANEOUS

1 Z 1	Printing Bonds <i>60-61+62 City Porters Pension Plan Auct Bond 7/1/62</i>	\$	<i>6205.38</i>
1 Z 2	Recording Deeds <i>Public Emp. Retirement</i>	\$	<i>18000.00</i>
1 Z 3	License Tags <i>Gasoline</i>	\$	<i>9000.00</i>
1 Z 4	<i>Ins. Bldgs, Cars, Trucks, Equip & Bonds</i>	\$	<i>2500.00</i>
1 Z 5	<i>Regional Planning, Municipal League, Citizens Council etc</i>	\$	<i>2500.00</i>
1 Z 6	<i>Civilian Defense</i>	\$	<i>1500.00</i>
Total for Miscellaneous Purposes		\$	<i>39,705.38</i>

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40 R.C., the sum of..... *\$ 10,000.00*

Sec. 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$ *212,350.00* (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect ~~shall be passed~~ by Council. Sec. 5705.12 R.C.) And that there be appropriated from said SAFETY FUND the following:

(The creation of Funds by Transfer is subject to the approval of the Bureau of Inspection and Supervision of Public Offices.)
 1. Strike "Sec. 4" out if General Fund only is to be kept and Safety Fund is not to be established.

2 A GENERAL ADMINISTRATION

2 A 1	Director .....	\$	.....
2 A 2	Clerk Hire .....	\$	.....
2 A 3	Furniture and Fixtures .....	\$	.....
2 A 4	Stationery .....	\$	.....
2 A 5	Incidentals .....	\$	.....
2 A 6	Janitors, etc. ....	\$	.....
2 A 7	Legal Advertising .....	\$	.....
2 A	.....	\$	.....
Total for General Administration (Safety Fund) .....		\$	.....

2 B FIRE AND POLICE TELEGRAPH AND TELEPHONE

2 B 6	Police Signal System—O & M.....	\$.....
2 B 7	Fire Alarm System—O & M.....	\$.....
x2 B 20	Police Signal System—Outlay.....	\$.....
x2 B 21	Fire Alarm System—Outlay.....	\$.....
2 B	.....	\$.....
Total for Telegraph and Telephone.....		\$.....

X = Extraordinary

2 C POLICE DEPARTMENT

2 C 1	Regular Police.....	\$ 120,000.00
2 C 2	Employes.....	\$.....
2 C 3	Furniture and Fixtures.....	\$ 100.00
2 C 4	Stationery.....	\$ 700.00
2 C 5	Incidentals.....	\$ 500.00
2 C 6	Special Police.....	\$ 750.00
2 C 7	Fuel, Light and Supplies <i>Uniforms</i>	\$ 2000.00
2 C 8	Maintenance of Equipment.....	\$ 5500.00
2 C 9	Buildings and Rents.....	\$.....
2 C 10	Sustenance of Prisoners.....	\$ 2000.00
2 C 11	<i>New Equipment</i>	\$ 5000.00
2 C 12	<i>Towing Charges</i>	\$ 800.00
Total for Police Department.....		\$ 136,850.00

2 D FIRE DEPARTMENT

2 D 1	Regular Firemen <i>Contract City of Columbus</i>	\$ 75000.00
2 D 2	Employes.....	\$.....
2 D 3	Furniture and Fixtures.....	\$.....
2 D 4	Stationery.....	\$ 150.00
2 D 5	Incidentals.....	\$ 200.00
2 D 6	Special Firemen.....	\$.....
2 D 7	Fuel, Light and Supplies.....	\$.....
2 D 8	Maintenance of Equipment.....	\$.....
2 D 9	Buildings and Rents.....	\$.....
2 D 19	Cisterns and Plugs.....	\$.....
2 D	.....	\$.....
x2 D 20	Lands and Buildings.....	\$.....
x2 D 21	Apparatus.....	\$.....
Total for Fire Department.....		\$ 75,350.00

2 F BUILDING INSPECTION

2 F 1	Inspectors	\$
2 F 2	Clerk Hire	\$
2 F 3	Furniture and Fixtures	\$
2 F 4	Stationery - <i>Misc. incidentals Etc</i>	\$ 150.00
2 F 5	Incidentals	\$
2 F 6	Janitors, etc.	\$
Total for Building Inspection		\$ 150.00

2 BOILER INSPECTION

2	Inspectors	\$
2	Incidentals	\$
Total for Boiler Inspection		\$

2 ELEVATOR INSPECTION

2	Inspectors	\$
2	Incidentals	\$
Total for Elevator Inspection		\$

2 WIRES INSPECTION

2	Inspectors	\$
2	Incidentals	\$
Total for Wire Inspection		\$

2 SMOKE ABATEMENT

2	Inspectors	\$
2	Incidentals	\$
Total for Smoke Inspection		\$

2 G POOR RELIEF

ADMINISTRATION:

2 G 1	Director	\$
2 G 2	Salaries & Wages	\$
2 G 3	Furniture and Fixtures	\$
2 G 4	Stationery	\$
2 G 5	Incidentals	\$
2 G 8	Maintenance of Equipment	\$

POOR RELIEF:

Food Supplies	\$
Clothing	\$
Fuel	\$
Rents	\$
Medical Service	\$
Transportation	\$
Burials	\$
	\$
	\$

Total for Poor Relief	\$
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2 P SUPPORT OF PRISONERS IN FOREIGN WORKHOUSES

2 P 1 Support \$

2 Q TRANSPORTATION OF PRISONERS

2 Q 1 Transportation \$

2 R HUMANE OFFICERS

2 R 1 Salary \$

2 R \$

¹Sec. 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$10,350.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Commissioner \$ 2400.00

3 A 2 Nurse and Clerk Hire \$ 250.00

3 A 3 ~~Furniture and Fixtures~~ *Inspection of Swabs* \$ 1700.00

3 A 4 Stationery \$

3 A 5 Incidentals \$ 500.00

3 A 6 Janitors, etc. \$

3 A 7 Buildings and Rents \$

3 A \$

Total for General Administration (Health Fund) \$ 4850.00

3 B SANITARY

3 B 1 Medical Services \$

3 B 2 ~~Sanitary Police~~ *Mosquito Control* \$ 5500.00

3 B 5 Incidentals \$

3 B 7 Medical Supplies \$

3 B \$

Total for Sanitary \$ 5500.00

3 C QUARANTINE

3 C 1 Medical Services \$

3 C 2 Guards \$

3 C 5 Incidentals \$

3 C 7 Medical Supplies \$

3 C 7-A Food Supplies \$

3 C \$

Total for Quarantine \$

3 D INSPECTIONS

3 D 6 Inspectors Food Products \$

3 D 7 Incidentals \$

3 D 8 Inspectors, Plumbing \$

3 D 9 Incidentals \$

3 D \$

Total for Inspections \$

¹Sec. 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$149,700.00 and that there be appropriated from said SERVICE FUND the following:

1. Strike "Sec. 6" out if General Fund only is to be kept and Service Fund is not to be established.