

ORDINANCE NO. 1-51

By Mr. Kurtz

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1951.

Sec. 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1951, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	\$700.00	
1 A 3	Furniture and fixtures	2,200.00	
1 A 5	Incidentals	100.00	
	Total for Council		\$3,000.00

1 B CLERK OF COUNCIL

1 B 3	Furniture and Fixtures	\$500.00	
1 B 4	Stationery	150.00	
1 B 5	Incidentals	100.00	
1 B 6	Serving Notices	500.00	
	Total for Clerk of Council		\$1,250.00

1 C MAYOR

1 C 1	Mayor	\$3,000.00	
1 C 2	Clerk Hire	2,500.00	
1 C 3	Furniture and Fixtures	1,500.00	
1 C 4	Stationery	100.00	
1 C 5	Incidentals	250.00	
	Total for Mayor		\$7,350.00

1 D AUDITOR

1 D 1	Auditor	\$1,800.00	
1 D 2	Clerk Hire	2,000.00	

1 D 3	Furniture and Fixtures	\$1,000.00	
1 D 4	Stationery	500.00	
1 D 5	Incidentals	1,000.00	
	Total for Auditor		\$6,300.00
1 F SOLICITOR			
1 F 1	Solicitor	\$2,000.00	
1 F 2	Clerk Hire	300.00	
1 F 5	Incidentals	300.00	
1 F 7	Special Counsel	1,000.00	
1 F 8	Law Library	300.00	
	Total for Solicitor		\$3,900.00
1 H ELECTIONS			
1 H 5	Incidentals	\$250.00	
1 H 7	Booths, Rents, etc.	750.00	
	Total for Elections		\$1,000.00
1 I LEGAL ADVERTISING			
1 I 6	Legal Ads	\$1,000.00	
1 I 8	Annual Report	100.00	
1 I 9	Spl. Assessment Ord. and Res.	150.00	
	Total for Legal Advertising		\$1,250.00
1 K JEFFREY PLACE			
1 K 1	Salaries, Caretaker, Janitor and Labor	\$8,000.00	
1 K 2	Telephone, heat and light	2,500.00	
1 K 3	Insurance	1,000.00	
1 K 5	Incidentals-Seed, Fertilizer, Trees and Upkeep	5,000.00	
1 K	Painting and Redecorating	4,000.00	
	Total for Jeffrey Place		\$20,500.00
1 L JUSTICES OF THE PEACE COURTS			
1 L 4	Stationery and Supplies	\$150.00	
1 L 5	Incidentals and Premiums on Bonds	100.00	
	Total for Justices of the Peace Courts		\$250.00
JUDICIAL			
1 N JURY AND WITNESS FEES			
1 N 1	In Municipal Courts	\$200.00	

	1 0	DAMAGES PAID BY CITY	
1 0 1		Damages	\$500.00
	1 P	COURT COSTS PAID BY CITY	
1 P 1		Court Costs	\$300.00
		Total for Judicial Purposes	\$1,000.00
	1 Y	CIVIL SERVICE COMMISSION	
1 Y 4		Stationery	\$100.00
1 Y 5		Incidentals	100.00
1 Y 6		Legal Advertising	150.00
		Total for Civil Service Commission	\$ 350.00
	1 Z	MISCELLANEOUS	
1 Z 1		Printing Bonds	\$ 500.00
1 Z 2		Public Employes Retirement System	6,500.00
1 Z 3		Gasoline	6,500.00
1 Z		Insurance on Bldgs., Trucks, Cars, Eqt.	2,500.00
1 Z		Maintenance of Gas Pump and Tanks	500.00
		Total for Miscellaneous Purposes	\$16,500.00

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C., the sum of \$25,000.00

Sec. 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$125,502.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council, Sec. 5625-11 G. C.) And that there be appropriated from said SAFETY FUND the following:

	2 C	POLICE DEPARTMENT	
2 C 1		Regular Police	\$70,000.00
2 C 2		Shooting Range	1,000.00
2 C 3		Furniture and Fixtures	1,000.00
2 C 4		Stationery	400.00
2 C 5		Incidentals	1,000.00
2 C 6		Special Police	800.00

2 C 7	Uniforms	\$1,550.00	
2 C 8	Maintenance of Equipment	4,000.00	
2 C 9	Radio Maintenance and Repair	1,800.00	
2 C 10	Sustenance of Prisoners	400.00	
2 C	Purchase of new Cruisers and Equipment	5,000.00	
2 C	Police Physician for Physical Check-ups	2,500.00	
	Total for Police Department		\$89,450.00

2 D FIRE DEPARTMENT

2 D 1	Regular Firemen	\$26,152.00	
2 D 2	Repair of Hydrants	1,200.00	
2 D 5	Incidentals	200.00	
2 D 8	Maintenance of Equipment	500.00	
2 D 10	Cisterns and Plugs	1,000.00	
	Total for Fire Department		\$29,052.00

2 F BUILDING INSPECTION

2 F 1	Superintendent	\$5,000.00	
2 F 3	Furniture and Fixtures	500.00	
2 F 4	Stationery	200.00	
2 F 5	Incidentals	300.00	
	Total for Building Inspection		\$6,000.00

2 G POOR RELIEF

	Food Supplies	\$400.00	
	Medical Service and Hos- pital Care	600.00	
	Total for Poor Relief		\$1,000.00

Sec. 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$9,800.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1	Health Commissioner	\$1,500.00	
3 A 3	Bacteria Counts	500.00	
3 A 4	Stationery	100.00	
3 A 6	Inspections, etc.	250.00	
	Total for General Administration (Health Fund)		\$2,350.00

3 B SANITARY

3 B 1	Vermin Control	\$ 250.00	
3 B 2	Mosquito Control	6,000.00	
3 B 5	Incidentals	25 00	
	Total for Sanitary		\$6,500.00

3 C QUARANTINE

3 C 1	Medical Services	\$100.00	
3 C 7	Medical Supplies	100.00	
3 C 7A	Food Supplies	250.00	
	Total for Quarantine		\$ 450.00

3 D INSPECTIONS

3 D 6	Inspectors Food Products	\$500.00	
	Total for Inspections		\$ 500.00

Sec. 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$474,883.50 and that there be appropriated from said SERVICE FUND the following:

4 B ENGINEERING

4 B 1	Engineer	\$1,000.00	
4 B 4	Stationery	250.00	
4 B 5	Incidentals	250.00	
	Total for Engineering		\$1,500.00

4 C CITY HALL

4 C 2	Employees	\$2,500.00	
4 C 5	Incidentals	1,300.00	
4 C 7	Fuel and Light	1,500.00	
4 C 8	Repairs and Insurance	2,100.00	
	Contract for New Building	200,000.00	
	Total for City Hall		\$207,400.00

4 I OPENING, GRADING, WIDENING AND CURBING STREETS

4 I	House Numbering, Labor and Supplies	\$500.00	
4 I 8	Crosswalks and Intersections	2,500.00	
	Total for Opening Streets, etc.		\$3,000.00

4 K REFUSE COLLECTION

4 K 6	Payroll Laborers	\$15,000.00	
4 K 7	Material, other expenses	10,500.00	

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4 K 10 Purchase of New Equipment	\$10,500.00	
Total for Refuse Collection		\$36,000.00
4 L STREET REPAIRING		
4 L 1 Supervision	\$ 7,000.00	
4 L 6 Payroll Laborers	20,000.00	
4 L 7 Material	23,000.00	
4 L 8 Maintenance of Equipment And Mechanic	7,000.00	
4 L 9 Equipment, Tools, etc.	5,500.00	
4 L 10 Street signs and Maintenance	2,500.00	
4 L 11 Miscellaneous	500.00	
Total for Street Repairing		\$65,500.00
4 M STREET CLEANING		
4 M 5 Supplies and Incidentals	\$1,500.00	
4 M 6 Payroll Laborers	3,500.00	
4 M 8 Maintenance of Equipment and New Equipment	5,000.00	
Total for Street Cleaning		\$10,000.00
4 N STREET LIGHTING		
4 N 10 Contract	\$10,000.00	
Labor, Supplies, Maintenance	5,000.00	
City Share, New Lighting System	50,000.00	
Total for Street Lighting		\$65,000.00
4 O SIDEWALK REPAIR		
4 O 6 Payroll Laborers	\$2,500.00	
4 O 7 Material	2,500.00	
Total for Sidewalk Repair		\$ 5,000.00
4 P GARBAGE REMOVAL		
4 P 2 Salaries and Wages	\$12,500.00	
4 P 5 Incidentals and Rental	500.00	
4 P 7 Supplies	5,500.00	
4 P 8 Maintenance of Equipment and New Equipment	5,000.00	
Total for Garbage Removal		\$23,500.00
4 R SEWER CONSTRUCTION		
4 R 10 Contract	\$5,000.00	
Total for Sewer Construction		\$ 5,000.00

4 S MAINTENANCE OF SEWERS

4 S	Dragging Sewers	2,500.00	
	Total for Maintenance of Sewers		\$ 2,500.00

4 T SEWAGE DISPOSAL

4 T 6	Payroll Laborers	\$ 3,000.00	
4 T 8	Maintenance of Equipment	500.00	
4 T	Contract, City of Columbus	35,000.00	
	Total for Sewage Disposal		\$38,500.00

4 Y MUNICIPAL GARAGE

4 Y 6	Employes	\$3,000.00	
4 Y 7	Fuel and Light	1,500.00	
4 Y 10	Incidentals.	500.00	
	Total for Public Buildings and Land		\$ 5,000.00

4 YY PUBLIC RECREATION

4 YY 1	Officers and Employees	\$9,783.50	
4 YY 5	Office Supplies and Equipment	400.00	
4 YY	Incidentals	300.00	
x4 YY21	Equipment and Supplies	1,500.00	
	Total for Public Recreation		\$11,983.50

Sec. 7. That there be transferred from the GENERAL FUND to the HOSPITAL FUND the sum of \$ NONE and that there be appropriated from said Hospital Funds the following:

Sec. 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1	Office Salaries	\$4,000.00	
6 A 3	Furniture and Fixtures	500.00	
6 A 4	Stationery	300.00	
6 A 5	Incidentals	200.00	
	Total for Office		\$ 5,000.00

6 B SUPPLY

6 B 1	Contract, City of Columbus	\$62,500.00	
	Total for Supply		\$62,500.00

6 F DISTRIBUTION

6 F 3	Labor	\$2,500.00	
6 F	Automobile Maintenance	1,800.00	
	Total for Distribution		\$ 4,300.00

6 K REFUNDS -- WATER

6 K 1 Water Rents -	\$100.00	
Total for Refunds--Water		\$ 100.00

6 G EXTENSIONS, ETC.

x6 H 22 Pipe Extension	\$2,500.00	
x6 J 23 Meters (New)	3,500.00	
Total for Extensions, Etc.		\$ 6,000.00

Sec. 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

11 A 6 Payroll Laborers	\$15,000.00	
11 A 7 Materials	3,000.00	
11 A 8 Maintenance of Equipment	3,000.00	
11 A 11 Tools, Implements, etc.	2,500.00	
11 A 13 Miscellaneous	1,000.00	
Total for Street Maintenance and Repair Fund (Motor Vehicle Licenses)		\$24,500.00

Sec. 14. That there be appropriated from the GASOLINE TAX REPAIR FUND.

12 A-B-C GASOLINE TAX STREET REPAIR FUND

12 A 6 Payroll Laborers	\$15,000.00	
12 A 7 Materials	10,000.00	
12 A 8 Maintenance of Equipment	5,500.00	
12 A 11 Tools, Implements, etc.	1,000.00	
12 A 12 Marking Streets	2,500.00	
12 A 17 Signs and Maintenance	1,500.00	
12 C 7 Traffic Lights-Current	2,000.00	
12 C 8 Traffic Lights-Maintenance	500.00	
12 C 9 New Lights	2,500.00	
Total Gasoline Tax Street Repair Fund		\$40,500.00

Sec. 15, That there be transferred from the GENERAL FUND to the PARK FUND the sum of \$35,500.00 and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1 Superintendent	\$4,000.00	
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MAINTENANCE AND EXTENSIONS

15 B 1	Payroll Laborers	\$ 5,000.00	
15 B 2	Seed and Fertilizers	2,500.00	
15 B 4	Purchase of New Trees	2,500.00	
15 B 5	Tools and Implements	1,000.00	
15 B 6	Incidentals	500.00	
15 B 7	Cutting down trees--Labor and Supplies	10,000.00	
15 B 21	Tree Removal by Contract	7,500.00	
15 B 23	Cutting Weeds--Labor and Supplies	2,500.00	
	Total for Park Fund		\$31,500.00

Sec. 18. That there be appropriated from the POLICEMEN'S PENSION FUND.

18 A POLICE RELIEF FUND

18 A 1	Salary of Secretary	\$ 120.00	
18 A 2	Pensions	5,000.00	
18 A 4	Stationery and Supplies	150.00	
18 A 5	Incidentals	100.00	
	Refund of Contributions	500.00	
	Total Police Relief Fund		\$ 5,870.00

Sec. 21. That there be appropriated from the GENERAL BOND RETIREMENT FUND.

21 A GENERAL BOND RETIREMENT FUND

21 A 2	Redemption of Bonds	\$2,950.00	
21 A 4	Interest on Bonds	100.00	
21 A 6	Incidental Expenses	100.00	
	Total General Bond Retirement Fund		\$ 3,150.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$ 3,000.00
Clerk of Council	1,250.00
Mayor	7,350.00
Auditor	6,300.00
Solicitor	3,900.00
Elections	1,000.00
Legal Advertising	1,250.00

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Jeffrey Place	\$20,500.00	
Justice of the Peace Courts	250.00	
Judicial Purposes	1,000.00	
Civil Service Commission	350.00	
Miscellaneous	16,500.00	
For Contingencies	25,000.00	
Total General Fund		\$87,650.00

2 SAFETY FUND

Police Department	\$89,450.00	
Fire Department	29,052.00	
Building Inspection	6,000.00	
Poor Relief	1,000.00	
Total Safety Fund		\$125,502.00

3 HEALTH FUND

General Administration	\$ 2,350.00	
Sanitary	6,500.00	
Quarantine	450.00	
Inspections	500.00	
Total Health Fund		\$ 9,800.00

4 SERVICE FUND

Engineering	\$ 1,500.00	
City Hall	207,400.00	
Opening, Grading, Widening and Curbing Streets	3,000.00	
Refuse Collection	36,000.00	
Street Repairing	65,500.00	
Sidewalk Repair	5,000.00	
Street Cleaning	10,000.00	
Street Lighting	65,000.00	
Garbage Removal	23,500.00	
Sewer Construction	5,000.00	
Sewers--Maintenance	2,500.00	
Sewage Disposal	38,500.00	
Municipal Garage	5,000.00	
Public Recreation	11,983.50	
Total Service Fund		\$479,883.50

6 WATER WORKS FUND

Office	\$ 5,000.00
Supply	62,500.00
Distribution	4,300.00
Extensions, Etc.	6,000.00
Refund	100.00
Total Water Works Fund	\$ 77,900.00

11 STREET MAINTENANCE AND REPAIR FUND
(MOTOR VEHICLE LICENSES)

Total Street Maintenance and Repair Fund - (Motor Vehicle Licenses)	\$ 24,500.00
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12 GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	\$ 40,500.00
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15 PARK FUND

General Administration	\$ 4,000.00
Maintenance and Extensions	31,500.00
Total Park Fund	\$ 35,500.00

18 POLICEMEN'S PENSION FUND

Total Policemen's Pension Fund	\$ 5,870.00
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21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund	\$ 3,150.00
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GRAND TOTAL APPROPRIATIONS	\$890,255.50
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Sec. 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Sec. 27. This ordinance shall take effect at the earliest period allowed by law.

ZP903

Passed January 9, 1951.

J. C. Harlor
President of Council
Pro Tempore

Attest: E. D. Stackhouse
Clerk of Council

Approved January 9, 1951.

W. A. Schneider
Mayor

APPROVED BY

Finance Committee

I, E. D. Stackhouse, Clerk of Council, City of Bexley, Ohio do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing ordinance was duly made by posting true copies thereof at five of the most public places in said corporation as determined by Council as follows: Main Street and College Avenue, Main Street and Drexel Avenue, Main Street and Broad Street, Broad Street and Drexel Avenue and Parkview Avenue each for a period of fifteen days commencing on the 5th day of January, 1951.

E. D. Stackhouse
E. D. Stackhouse
Clerk of Council
City of Bexley, Ohio

ORDINANCE No. 1-51

ANNUAL APPROPRIATION ORDINANCE

Gen'l Code, Sec. 5625-29

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of ... State of Ohio, during the fiscal year ending December 31st, 19...

Sec. 1. Be it ordained by the Council of the City of ... State of Ohio, that to provide for the current expenses and other expenditures of the City of ... during the fiscal year ending December 31st, 19..., the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

Table with 2 columns: Description and Amount. Rows include 1 A 1 Members (\$5000.00), 1 A 3 Furniture and Fixtures (\$2400.00), 1 A 4 Stationery (\$0.00), 1 A 5 Incidentals (\$100.00), and Total for Council (\$7500.00).

1 B CLERK OF COUNCIL

Table with 2 columns: Description and Amount. Rows include 1 B 1 Clerk (\$0.00), 1 B 2 Clerk Hire (\$0.00), 1 B 3 Furniture and Fixtures (\$500.00), 1 B 4 Stationery (\$150.00), 1 B 5 Incidentals (\$100.00), 1 B 6 Serving Notices (\$500.00), and Total for Clerk of Council (\$1250.00).

1 C MAYOR

Table with 2 columns: Description and Amount. Rows include 1 C 1 Mayor (\$3000.00), 1 C 2 Clerk Hire (\$2500.00), 1 C 3 Furniture and Fixtures (\$1000.00), 1 C 4 Stationery (\$600.00), 1 C 5 Incidentals (\$250.00), and Total for Mayor (\$7350.00).

1 D AUDITOR

1 D 1 Auditor	\$ 1,800.00
1 D 2 Clerk Hire	\$ 2,200.00
1 D 3 Furniture and Fixtures.....	\$ 1,000.00
1 D 4 Stationery	\$ 500.00
1 D 5 Incidentals	\$ 1,000.00
Total for Auditor.....	\$ 6,500.00

1 E TREASURER

1 E 1 Treasurer	\$
1 E 2 Clerk Hire	\$
1 E 3 Furniture and Fixtures.....	\$
1 E 4 Stationery	\$
1 E 5 Incidentals	\$
Total for Treasurer.....	\$

1 F SOLICITOR

1 F 1 Solicitor	\$ 2,500.00
1 F 2 Clerk Hire	\$ 200.00
1 F 3 Furniture and Fixtures.....	\$
1 F 4 Stationery	\$
1 F 5 Incidentals	\$ 300.00
1 F 6 Assistant Solicitors	\$
1 F 7 Special Counsel	\$ 500.00
1 F 8 Law Library	\$ 500.00
Total for Solicitor.....	\$ 3,800.00

1 H ELECTIONS

1 H 2 Registrars, Clerks	\$
1 H 4 Stationery, Printing, etc. .	\$
1 H 5 Incidentals	\$ 250.00
1 H 7 Booths, Rents, etc.	\$ 150.00
Total for Elections.....	\$ 400.00

1 I LEGAL ADVERTISING

1 I 6	Proclamations	<i>Legal Ads</i>	\$ 1,000.00
1 I 7	General Ordinances and Resolutions		\$
1 I 8	Annual Report		\$ 100.00
1 I 9	Spl. Assessment Ord. and Res.		\$ 150.00
Total for Legal Advertising			\$ 1,250.00

1 J MUNICIPAL COURT

1 J 1	Judges		\$
1 J 2	Janitors, etc.		\$
1 J 3	Furniture and Fixtures		\$
1 J 4	Stationery		\$
1 J 5	Incidentals		\$
1 J			\$
1 J			\$
1 J			\$
Total for Municipal Court			\$

1 K CLERK MUNICIPAL COURT

1 K 1	Clerk	<i>Salaries, Rent, etc. Rates</i>	\$ 8,000.00
1 K 2	Assistant Clerks	<i>Salaries, Rent, etc. Rates</i>	\$ 2,500.00
1 K 3	Furniture and Fixtures	<i>Insurance</i>	\$ 1,000.00
1 K 4	Stationery		\$
1 K 5	Incidentals	<i>Postage, Printing, etc.</i>	\$ 5,000.00
1 K			\$
1 K		<i>Printing, etc. Redirection</i>	\$ 4,000.00
1 K			\$
Total for Clerk Municipal Court			\$ 20,500.00

1 L JUSTICES OF THE PEACE COURTS

1 L 1	Justices		\$
1 L 2	Clerk		\$
1 L 3	Furniture and Fixtures		\$
1 L 4	Stationery	<i>and Supplies</i>	\$ 150.00
1 L 5	Incidentals	<i>and premiums on bonds</i>	\$ 100.00
1 L 6	Constables		\$
1 L 7	Janitors		\$
Total for Justices of the Peace Courts			\$ 250.00

JUDICIAL

1 N Jury and Witness Fees

1 N 1 In Municipal Courts	\$ 200.00
1 N 2 In Justice's Courts	\$
1 N 3 In Other Courts	\$

1 O Damages Paid by City

1 O 1 Damages	\$ 500.00
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1 P Court Costs Paid by City

1 P 1 Court Costs	\$ 300.00
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Total for Judicial Purposes..... \$ 1,000.00

1 W SEALER OF WEIGHTS AND MEASURES

1 W 1 Sealer	\$
1 W 5 Incidentals	\$
1 W	\$

Total for Sealer of Weights and Measures \$

1 Y Civil Service Commission

1 Y 1 Members	\$
1 Y 2 Clerk Hire	\$
1 Y 3 Furniture and Fixtures.....	\$
1 Y 4 Stationery	\$ 100.00
1 Y 5 Incidentals	\$ 100.00
1 Y 6 Legal Advertising	\$ 150.00

Total for Civil Service Commission..... \$ 350.00

1 Z MISCELLANEOUS

1 Z 1 Printing Bonds <i>Reparations Fees</i>	\$ 500.00
1 Z 2 Printing Deeds <i>Public Employees Retirement System</i>	\$ 6,500.00
1 Z 3 License Tags <i>Tractors</i>	\$ 6,500.00
1 Z <i>Insurance on Olds, Trucks, Gas, Oil</i>	\$ 2,500.00
1 Z <i>Maintenance of Fire Pump and tools</i>	\$ 500.00
1 Z	\$

Total for Miscellaneous Purposes..... \$ 16,500.00

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C., the sum of..... \$ 25,000.00

1 Sec. 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$ 125,507.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council, Sec. 5625-11 G. C.) And that there be appropriated from said SAFETY FUND the following:

(The creation of Funds by Transfer is subject to the approval of the Bureau of Inspection and Supervision of Public Offices.)
 1. Strike "Sec. 4" out if General Fund only is to be kept and Safety Fund is not to be established.

2 A GENERAL ADMINISTRATION

2 A 1	Director	\$	
2 A 2	Clerk Hire	\$	
2 A 3	Furniture and Fixtures	\$	
2 A 4	Stationery	\$	
2 A 5	Incidentals	\$	
2 A 6	Janitors, etc.	\$	
2 A 7	Legal Advertising	\$	
Total for General Administration (Safety Fund)		\$	

2 B FIRE AND POLICE TELEGRAPH AND TELEPHONE

2 B 6	Police Signal System—O&M	\$	
2 B 7	Fire Alarm System—O&M	\$	
x2 B 20	Police Signal System—Outlay	\$	
x2 B 21	Fire Alarm System—Outlay	\$	
Total for Telegraph and Telephone		\$	

X=Extraordinary.

2 C POLICE DEPARTMENT

2 C 1	Regular Police	\$	70,000.00
2 C 2	Employes <i>Shooting Range</i>	\$	1,000.00
2 C 3	Furniture and Fixtures	\$	1,000.00
2 C 4	Stationery	\$	400.00
2 C 5	Incidentals	\$	1,000.00
2 C 6	Special Police	\$	800.00
2 C 7	Fuel, Light and Supplies <i>Uniforms</i>	\$	1,550.00
2 C 8	Maintenance of Equipment	\$	4,000.00
2 C 9	Buildings and Rents <i>Police Maintenance and Repair</i>	\$	1,800.00
2 C 10	Sustenance of Prisoners	\$	400.00
2 C	<i>Purchase of New Police and Equipment</i>	\$	5,000.00
2 C	<i>Police Physician for physical check ups</i>	\$	2,500.00
Total for Police Department		\$	89,450.00

2 D FIRE DEPARTMENT

2 D 1	Regular Firemen	\$	26,500.00
2 D 2	Employes <i>Repair of Hydrants</i>	\$	1,200.00
2 D 3	Furniture and Fixtures	\$	
2 D 4	Stationery	\$	
2 D 5	Incidentals	\$	200.00
2 D 6	Special Firemen	\$	
2 D 7	Fuel, Light and Supplies	\$	
2 D 8	Maintenance of Equipment	\$	500.00
2 D 9	Buildings and Rents	\$	
2 D 10	Cisterns and Plugs	\$	1,000.00
x2 D 20	Lands and Buildings	\$	
x2 D 21	Apparatus	\$	
Total for Fire Department		\$	29,000.00

2 F BUILDING INSPECTION

2 F 1	Inspectors	<i>Supervisor</i>	\$	5,000.00
2 F 2	Clerk Hire		\$	
2 F 3	Furniture and Fixtures		\$	500.00
2 F 4	Stationery		\$	200.00
2 F 5	Incidentals		\$	200.00
2 F 6	Janitors, etc.		\$	
Total for Building Inspection				\$ 6,000.00

2 BOILER INSPECTION

2	Inspectors		\$	
2	Incidentals		\$	
Total for Boiler Inspection				\$

2 ELEVATOR INSPECTION

2	Inspectors		\$	
2	Incidentals		\$	
Total for Elevator Inspection				\$

2 WIRES INSPECTION

2	Inspectors		\$	
2	Incidentals		\$	
Total for Wires Inspection				\$

2 SMOKE ABATEMENT

2	Inspectors		\$	
2	Incidentals		\$	
Total for Smoke Inspection				\$

2 G POOR RELIEF

ADMINISTRATION:

2 G 1	Director		\$	
2 G 2	Salaries & Wages		\$	
2 G 3	Furniture and Fixtures		\$	
2 G 4	Stationery		\$	
2 G 5	Incidentals		\$	
2 G 8	Maintenance of Equipment		\$	

POOR RELIEF:

	Food Supplies		\$	400.00
	Clothing		\$	
	Fuel		\$	
	Rents		\$	
	Medical Service	<i>and Hospital care</i>	\$	600.00
	Transportation		\$	
	Burials		\$	
			\$	
			\$	
Total for Poor Relief				\$ 1,000.00

2 P SUPPORT OF PRISONERS IN FOREIGN WORKHOUSES2 P 1 Support \$ ~~.....~~**2 Q TRANSPORTATION OF PRISONERS**2 Q 1 Transportation \$ ~~.....~~**2 R HUMANE OFFICERS**2 R 1 Salary \$ ~~.....~~2 R \$ ~~.....~~

² Sec. 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$ 9,800.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Commissioner	.....	\$ 1,500.00
3 A 2 Nurse and Clerk Hire	.....	\$
3 A 3 Furniture and Fixtures	<i>Bacteric Amate</i>	\$ 500.00
3 A 4 Stationery	.....	\$ 100.00
3 A 5 Incidentals	.....	\$
3 A 6 Janitors, etc.	<i>Inspection, etc.</i>	\$ 750.00
3 A 7 Buildings and Rents	.....	\$
3 A	.....	\$
Total for General Administration (Health Fund)		\$ 7,350.00

3 B SANITARY

3 B 1 Medical Services	<i>Tanning, Postals</i>	\$ 750.00
3 B 2 Sanitary Police	<i>Mosquito Postals</i>	\$ 6,000.00
3 B 5 Incidentals	.....	\$ 250.00
3 B 7 Medical Supplies	.....	\$
Total for Sanitary		\$ 6,500.00

3 C QUARANTINE

3 C 1 Medical Services	.....	\$ 100.00
3 C 2 Guards	.....	\$
3 C 5 Incidentals	.....	\$
3 C 7 Medical Supplies	.....	\$ 100.00
3 C 7-A Food Supplies	.....	\$ 250.00
Total for Quarantine		\$ 450.00

3 D INSPECTIONS

3 D 6 Inspectors Food Products	.....	\$ 500.00
3 D 7 Incidentals	.....	\$
3 D 8 Inspectors, Plumbing	.....	\$
3 D 9 Incidentals	.....	\$
3 D	.....	\$
Total for Inspections		\$ 500.00

¹ Sec. 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$ 456,822.50 and that there be appropriated from said SERVICE FUND the following:

1. Strike "Sec. 6" out if General Fund only is to be kept and Service Fund is not to be established.

4 A GENERAL ADMINISTRATION

4 A 1	Director	.....	\$	.....
4 A 2	Clerk Hire	.....	\$	.....
4 A 3	Furniture and Fixtures	.....	\$	.....
4 A 4	Stationery	.....	\$	.....
4 A 5	Incidentals	.....	\$	.....
4 A 6	Janitors, etc.	.....	\$	.....
4 A 8	Legal Advertising	.....	\$	.....
Total for General Administration (Service Fund)			.....	\$

4 B ENGINEERING

4 B 1	Engineer	.....	\$	1,000.00
4 B 2	Assistants and Clerks	.....	\$	.....
4 B 3	Furniture and Fixtures	.....	\$	.....
4 B 4	Stationery	.....	\$	250.00
4 B 5	Incidentals	.....	\$	250.00
4 B 8	Maintenance of Equipment	.....	\$	.....
Total for Engineering			.....	\$ 1,500.00

4 C CITY HALL

4 C 2	Employees	.....	\$	25,000.00
4 C 5	Incidentals	.....	\$	1,300.00
4 C 7	Fuel and Light	.....	\$	1,500.00
4 C 8	Repairs and Insurance	.....	\$	2,100.00
Total for City Hall			.....	\$ 207,400.00

200,000.00 *207,400.00*

4 I OPENING, GRADING, WIDENING AND CURBING STREETS

4 I 6	Compensation and Damages	.....	\$	.....
4 I 7	Contracts	.....	\$	.....
4 I	Engineering	<i>House, New Basin - Police and Light</i>	\$	500.00
4 I 8	Inspection	<i>Cross Walks and Intersections</i>	\$	250.00
4 I 9	Miscellaneous	.....	\$	.....
Total for Opening Streets, etc.			.....	\$ 2,000.00

Refuse Station
4 K STREET PAVING

4 K 6	Pay Roll Laborers	.....	\$	15,000.00
4 K 7	Material	<i>Other expenses</i>	\$	10,500.00
4 K 10	Contract	<i>Purchase of New Equipment</i>	\$	10,500.00
Total for Street Paving			.....	\$ 36,000.00

4 L STREET REPAIRING

4 L 1	Supervision	.....	\$	7,000.00
4 L 6	Pay Roll Laborers	.....	\$	20,000.00
4 L 7	Material	.....	\$	15,000.00
4 L 8	Maintenance of Equipment	<i>and Machinery</i>	\$	7,000.00
4 L 9	Equipment, Tools, etc.	.....	\$	7,500.00
4 L 10	Repairs by Contract	<i>St. James and Main</i>	\$	2,500.00
4 L 11	Miscellaneous	.....	\$	500.00
Total for Street Repairing			.....	\$ 65,500.00

4 M STREET CLEANING

4 M 5	Supplies and Incidentals	.....	\$ 1,500.00
4 M 6	Pay Roll Laborers	.....	\$ 3,500.00
4 M 8	Maintenance of Equipment <i>and New Equipment</i>	.....	\$ 5,000.00
Total for Street Cleaning			\$ 10,000.00

4 N STREET LIGHTING

4 N 10	Contract	.....	\$ 10,000.00
	<i>Labors, Supplies and Maintenance</i>	.....	\$ 5,000.00
Total for Street Lighting			\$ 15,000.00
	<i>City phone, New Recepting System</i>	.....	\$ 50,000.00
			65,000.00

4 O SIDEWALK REPAIR

4 O 6	Pay Roll Laborers	.....	\$ 2,500.00
4 O 7	Material	.....	\$ 2,500.00
4 O		.....	\$
Total for Sidewalk Repair			\$ 5,000.00

4 P GARBAGE REMOVAL

4 P 2	Salaries and Wages	.....	\$ 12,500.00
4 P 5	Incidentals <i>Rental</i>	.....	\$ 500.00
4 P 7	Supplies	.....	\$ 5,500.00
4 P 8	Maintenance of Equipment <i>and New Equipment</i>	.....	\$ 5,000.00
Total for Garbage Removal			\$ 23,500.00

4 Q GARBAGE DISPOSAL

4 Q 2	Salaries and Wages	.....	\$
4 Q 5	Incidentals	.....	\$
4 Q 7	Supplies	.....	\$
4 Q 8	Maintenance of Equipment	.....	\$
4 Q		.....	\$
4 Q		.....	\$
4 Q		.....	\$
Total for Garbage Disposal			\$

4 R SEWER CONSTRUCTION

4 R 6	Employes	.....	\$
4 R 7	Material	.....	\$
4 R 10	Contract	.....	\$ 5,000.00
4 R		.....	\$
Total for Sewer Construction			\$ 5,000.00

4 S MAINTENANCE OF SEWERS

4 S 6	.....	\$	.....
4 S 7	.....	\$	.....
4 S 8	Maintenance of Equipment	\$	.....
4 S 9	.....	\$	2,500.00
Total for Maintenance of Sewers			\$ 2,500.00

4 T SEWAGE DISPOSAL

4 T 6	Pay Roll Laborers	\$	2,000.00
4 T 7	Materials	\$	.....
4 T 8	Maintenance of Equipment	\$	500.00
4 T 9	Contract - City of Columbus	\$	35,000.00
4 T 10	.....	\$	.....
4 T 11	.....	\$	.....
Total for Sewage Disposal			\$ 37,500.00

4 U CITY SCALES

4 U 1	Employees	\$	.....
4 U 5	Incidentals	\$	.....
Total for City Scales			\$

4 V MARKETS

4 V 1	Officers and Employes	\$	.....
4 V 2	Clerk Hire	\$	.....
4 V 3	Furniture and Fixtures	\$	.....
4 V 4	Stationery	\$	.....
4 V 5	Incidentals	\$	.....
4 V 7	Fuel and Light	\$	.....
4 V 8	Cleaning Markets	\$	.....
4 V 9	Repairs	\$	.....
x4 V 20	Lands and Buildings	\$	.....
x4 V 21	Equipment	\$	.....
Total for Markets			\$

4 W DOCKS AND WHARVES

4 W 1	Officers and Employes	\$	.....
4 W 5	Incidentals	\$	.....
x4 W 20	Lands and Buildings	\$	.....
x4 W 21	Equipment	\$	.....
Total for Docks and Wharves			\$

Municipal Funds
4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6	Employees	\$ 3,000.00
4 Y 7	Fuel and Light	\$ 1,500.00
4 Y 8	Repairs	\$
4 Y 9	Rents (City Offices)	\$
4 Y 10	Incidentals	\$ 500.00
x4 Y 20	Lands and Buildings	\$
x4 Y 21	Architect Fees	\$
Total for Public Buildings and Lands.....		\$ 5,000.00

4 Z PUBLIC BATHS, BEACHES, ETC.

4 Z 1	Officers and Employes	\$
4 Z 3	Furniture and Fixtures	\$
4 Z 5	Incidentals	\$
4 Z 6	Repairs	\$
x4 Z 20	Lands and Buildings	\$
Total for Public Baths, Beaches, etc.....		\$

4 XX WATER RENTALS

4 XX 1	Rentals	\$
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4 YY PUBLIC RECREATION

4 YY 1	Officers and Employes	\$ 9,783.50
4 YY 5	<i>Officers Supplies and Equipment</i> Incidentals	\$ 400.00
		\$ 300.00
x4 YY 21	<i>Equipment and Supplies</i> Equipment	\$ 1,500.00
Total for Public Recreation		\$ 11,983.50

Sec. 7. That there be transferred from the GENERAL FUND to the HOSPITAL FUND the sum of \$ *None* and that there be appropriated from said Hospital Funds the following:

1. Strike out "Sec. 7" if Hospital Fund is not to be established.

HOSPITAL FUND
5 A OPERATION AND MAINTENANCE

5 A 1 Superintendent	\$	
5 A 2 Clerk Hire	\$	
5 A 3 Furniture and Fixtures.....	\$	
5 A 4 Stationery	\$	
5 A 6 Payroll Employes	\$	
5 A 7 Fuel and Light.....	\$	
5 A 8 Provisions, Clothing, etc.....	\$	
5 A 9 Medical Supplies	\$	
5 A 10 Other Supplies	\$	
5 A 11 Repairs, Insurance	\$	
5 A 12 Rents	\$	
5 A 13	\$	
5 A 14 Interest on Loans.....	\$	
5 B 1 Buildings	\$	
5 B 2 Equipment	\$	
Total for Hospital Operation and Maintenance		\$

Sec. 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1 Office Salaries	\$	<i>11,000.00</i>
6 A 3 Furniture and Fixtures.....	\$	<i>500.00</i>
6 A 4 Stationery	\$	<i>300.00</i>
6 A 5 Incidentals	\$	<i>200.00</i>
Total for Office.....		\$ <i>5,000.00</i>

6 B SUPPLY

6 B 1 Operation <i>Contract - City of Columbus</i>	\$	<i>67,500.00</i>
6 B 3 Maintenance	\$	
6 B	\$	
Total for Supply		\$ <i>67,500.00</i>

6 C FILTRATION

6 C 1 Operation	\$	
6 C 3 Maintenance	\$	
6 C	\$	
Total for Filtration.....		\$

6 E PUMPING

6 E 1 Operation .....	\$	.....
6 E 3 Maintenance .....	\$	.....
6 E .....	\$	.....
Total for Pumping.....	\$	.....

6 F DISTRIBUTION

6 F 3 Maintenance <i>Labor</i>	\$	<i>2,500.00</i>
6 F <i>Subsidiary Maintenance</i>	\$	<i>1,800.00</i>
Total for Distribution.....	\$	<i>4,300.00</i>

6 K REFUNDS — WATER

6 K 1 Water Rents	\$	<i>100.00</i>
6 K .....	\$	.....
Total for Refunds—Water.....	\$	<i>100.00</i>

6 G EXTENSIONS, ETC.

x6 G 20 Lands and Building.....	\$	.....
x6 G 21 Equipment .....	\$	.....
x6 H 22 Pipe Extension	\$	<i>2,500.00</i>
x6 J 23 Meters (New)	\$	<i>3,500.00</i>
Total for Extensions, Etc.....	\$	<i>6,000.00</i>

6 T TRANSFERS

6 T 25 Transfers to Sinking Fund.....	\$	.....
6 T 26 Transfers to Bond Retirement Fund.....	\$	.....
Total for Transfers.....	\$	.....

Sec. 9 That there be appropriated from the ELECTRIC LIGHT FUND.

7 A OFFICE

7 A 1 Salaries .....	\$	.....
7 A 3 Furniture and Fixtures.....	\$	.....
7 A 4 Stationery .....	\$	.....
7 A 5 Incidentals .....	\$	.....
Total for Office.....	\$	.....

7 B MANUFACTURE

7 B 1 Operation—Labor .....	\$	.....
“ —Other Exp. ....	\$	.....
7 B 2 Maintenance—Labor .....	\$	.....
“ —Other Exp. ....	\$	.....
Total for Manufacture.....	\$	.....

7 F DISTRIBUTION

7 F 1 Operation Labor	\$	_____
Other	\$	_____
7 F 2 Maintenance Labor	\$	_____
Other	\$	_____
Total for Distribution	\$	_____

7 H EXTENSIONS, ETC.

7 H 1 Building and Equipment	\$	_____
7 H 2 Lines and Service	\$	_____
7 H 3 New Meters	\$	_____
7 H	\$	_____
Total for Extensions, etc.	\$	_____

7 K REFUNDS—ELECTRIC LIGHT

7 K 1 Light Rent	\$	_____
7 K	\$	_____
Total for Refunds—Electric Light	\$	_____

7 T TRANSFERS

7 T 25 Transfers to Sinking Fund	\$	_____
7 T 26 Transfers to Bond Retirement Fund	\$	_____
Total for Transfers	\$	_____

Sec. 10. That there be appropriated from the GAS WORKS FUND.

14 A OPERATION AND MAINTENANCE

14 A 1 Salaries	\$	_____
14 A 3 Furniture and Fixtures	\$	_____
14 A 4 Stationery	\$	_____
14 A 5 Incidentals	\$	_____
14 A	\$	_____
14 B 1 Manufacture—Operation	\$	_____
14 B 2 " —Maintenance	\$	_____
14 F 1 Distribution—Operation	\$	_____
14 F 2 Distribution—Maintenance	\$	_____
14	\$	_____
Total for Oper. and Main. Gas Works Fund	\$	_____

14 H EXTENSIONS, ETC.

14 H 1 Buildings and Equipment	\$	_____
14 H 2 Lines and Service	\$	_____
14 H 3 New Meters	\$	_____
Total for Extensions, Etc.	\$	_____

14 K REFUNDS—GAS

14 K 1 Refunds	\$	_____
Total for Refunds—Gas	\$	_____

14 T TRANSFERS

14 T 25 Transfers to Sinking Fund.....	\$	.....
14 T 26 Transfers to Bond Retirement Fund.....	\$	.....
Total for Transfers.....	\$	.....

Sec. 11. That there be appropriated from the LIBRARY FUND.

10 A LIBRARY FUND

10 A 1 Librarian .....	\$	.....
10 A 2 Assistant Librarian .....	\$	.....
10 A 3 Furniture and Fixtures.....	\$	.....
10 A 4 Stationery .....	\$	.....
10 A 5 Incidentals .....	\$	.....
10 A 6 Janitor .....	\$	.....
10 A 7 Fuel and Light.....	\$	.....
10 A .....	\$	.....
10 A .....	\$	.....
10 B 1 Buildings .....	\$	.....
10 B 2 Equipment .....	\$	.....
10 B 3 New Books.....	\$	.....
Total Library Fund.....	\$	.....

Sec. 12 That there be transferred from the GENERAL FUND to the CEMETERY FUND the sum of \$ 7000 and that there be appropriated from said Cemetery Fund the following:

13 A GENERAL ADMINISTRATION

13 A 1 Superintendent .....	\$	.....
13 A 2 Employes .....	\$	.....
13 A 3 Furniture and Fixtures.....	\$	.....
13 A 4 Stationery .....	\$	.....
13 A 5 Incidentals .....	\$	.....
Total for General Administration Cemetery Fund .....	\$	.....

13 B MAINTENANCE

13 B 5 Incidentals .....	\$	.....
13 B 6 Pay Roll Laborers.....	\$	.....
13 B 7 Materials and Supplies.....	\$	.....
13 B 7a Fuel and Light.....	\$	.....
13 B 10 Repairs .....	\$	.....
13 B 11 Tools and Implements.....	\$	.....
13 B .....	\$	.....
Total for Maintenance.....	\$	.....

13 B EXTENSIONS, ETC.

13 B 20 Lands and Buildings.....	\$	.....
13 B 21 Equipment .....	\$	.....
13 B 22 Engineering and Inspection.....	\$	.....
13 B 24 Grading, etc. ....	\$	.....
Total for Extensions, etc. Cemetery Fund .....	\$	.....

1. Strike out "Sec. 12" if Cemetery Fund is not to be established.

Sec. 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

11 A 1	Supervision	\$	
11 A 6	Pay Roll Laborers.....	\$	15,000.00
11 A 7	Materials	\$	3,000.00
11 A 8	Maintenance of Equipment.....	\$	3,000.00
11 A 10	Repair by Contract	\$	
11 A 11	Tools, Implements, etc.....	\$	2,500.00
11 A 12	Crosswalks	\$	
11 A 13	Miscellaneous	\$	1,000.00
11 A	.....	\$
11 A	.....	\$
11 A	.....	\$
Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)		\$	24,500.00

Sec. 14. That there be appropriated from the GASOLINE TAX STREET REPAIR FUND.

12 A-B-C GASOLINE TAX STREET REPAIR FUND

12 A 1	Supervision	\$	
12 A 6	Pay Roll Laborers.....	\$	15,000.00
12 A 7	Materials	\$	10,000.00
12 A 8	Maintenance of Equipment.....	\$	4,500.00
12 A 10	Repairs by Contract.....	\$	
12 A 11	Tools, Implements, etc.....	\$	4,000.00
12 A 12	Crosswalks <i>Making Signs</i>	\$	2,500.00
12 A 13	Miscellaneous	\$	
12 A 14	<i>Signs and Maintenance</i>	\$	1,500.00
12 B 5	Street Cleaning—Supplies and Incidentals	\$	
12 B 6	Street Cleaning—Payroll Laborers.....	\$	
12 B 8	Street Cleaning—Maintenance of Equipment	\$	
12 C 6	Traffic Lights—Pay Roll Laborers.....	\$	
12 C 7	Traffic Lights—Current	\$	2,000.00
12 C 8	Traffic Lights—Maintenance	\$	500.00
12 C 9	New Lights	\$	2,500.00
Total Gasoline Tax Street Repair Fund		\$	42,500.00

¹Sec. 15. That there be transferred from the GENERAL FUND to the PARK FUND the sum of \$35,500.00 and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1	Superintendents	\$	4,000.00
15 A 2	Emploees	\$	
15 A 3	Furniture and Fixtures.....	\$	
15 A 4	Stationery	\$	

1. Strike out "Sec. 15" if Park Fund is not to be established.

Maintenance and Extensions

15 A 5	Incidentals	.....	\$	.....
15 B 1	Pay Roll Laborers	.....	\$	5,000.00
15 B 2	Materials and Supplies	<i>Land and Fertilizer</i>	\$	7,500.00
15 B 3	Repairs	.....	\$	.....
15 B 4	Fuel and Light	<i>Paradise View Snow</i>	\$	7,500.00
15 B 5	Tools and Implements	.....	\$	1,000.00
15 B 6	Incidentals	.....	\$	500.00
15 B 7	<i>Cutting down trees - Labor and Supplies</i>	.....	\$	10,000.00
15 B 20	Lands	.....	\$	.....
15 B 21	Buildings	<i>Tree Removal by Contract</i>	\$	7,500.00
15 B 22	Engineering and Inspection	.....	\$	.....
15 B 23	Grading, etc.	<i>Cutting Work - Labor and Supplies</i>	\$	2,500.00
Total for Park Fund			.....	\$ 31,500.00

Sec. 16. That there be appropriated from the FIREMEN'S PENSION FUND.

16 A—FIREMEN'S PENSION FUND

16 A 1	Salary of Secretary	.....	\$	.....
16 A 2	Pensions	.....	\$	.....
16 A 4	Stationery	.....	\$	.....
16 A 5	Incidentals	.....	\$	.....
Total Firemen's Pension Fund			.....	\$

Sec. 17. That there be appropriated from the FIREMEN'S INDEMNITY FUND.

17 A FIREMEN'S INDEMNITY FUND

17 A 1	Salary of Secretary	.....	\$	.....
17 A 2	Pensions	.....	\$	.....
17 A 4	Stationery	.....	\$	.....
17 A 5	Incidentals	.....	\$	.....
Total Firemen's Indemnity Fund			.....	\$

Sec. 18. That there be appropriated from the POLICEMEN'S PENSION FUND.

18 A POLICE RELIEF FUND

18 A 1	Salary of Secretary	.....	\$	120.00
18 A 2	Pensions	.....	\$	5,000.00
18 A 4	Stationery and Supplies	.....	\$	150.00
18 A 5	Incidentals	.....	\$	100.00
Total Police Relief Fund			.....	\$ 5,270.00

Sec. 19. That there be appropriated from the SANITARY POLICE PENSION FUND.

19 A SANITARY POLICE PENSION FUND

19 A 1	Salary of Secretary.....	\$	
19 A 2	Pensions	\$	
19 A 4	Stationery	\$	
19 A 5	Incidentals	\$	
Total Sanitary Police Pension Fund		\$	

Sec. 20. That there be appropriated from the GENERAL SINKING FUND.

20 A GENERAL SINKING FUND

20 A 1	Salary of Secretary.....	\$	
20 A 2	Redemption of Bonds.....	\$	
20 A 3	Redemption of Certificates or Notes.....	\$	
20 A 4	Interest on Bonds.....	\$	
20 A 5	Interest on Certificates or Notes.....	\$	
20 A 6	Incidental Expenses	\$	
Total General Sinking Fund		\$	

Sec. 21. That there be appropriated from the GENERAL BOND RETIREMENT FUND.

21 A GENERAL BOND RETIREMENT FUND

21 A 1	Salary of Secretary.....	\$	-
21 A 2	Redemption of Bonds.....	\$	2,750.00
21 A 3	Redemption of Certificates or Notes.....	\$	-
21 A 4	Interest on Bonds.....	\$	100.00
21 A 5	Interest on Certificates or Notes.....	\$	-
21 A 6	Incidental Expenses	\$	100.00
Total General Bond Retirement Fund		\$	3,150.00

Sec. 22. That there be appropriated from the **SPECIAL ASSESSMENT SINKING FUND.**

22 A SPECIAL ASSESSMENT SINKING FUND

22 A 1	Redemption of Bonds.....	\$	_____
22 A 2	Redemption of Notes.....	\$	
22 A 3	Interest on Bonds.....	\$	
22 A 4	Interest on Notes.....	\$	
Total Special Assessment Sinking Fund			\$

Sec. 23. That there be appropriated from the **SPECIAL ASSESSMENT BOND RETIREMENT FUND.**

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1	Redemption of Bonds.....	\$	_____
23 A 2	Redemption of Notes.....	\$	
23 A 3	Interest on Bonds.....	\$	
23 A 4	Interest on Notes.....	\$	
Total Special Assessment Bond Retirement Fund			\$

Sec. 24. That there be appropriated from..... **FUND.**

.....	\$	_____
.....	\$	
.....	\$	
.....	\$	
.....	\$	
Total for..... Fund.....	\$	

Sec. 25. That there be appropriated from..... **FUND.**

.....	\$	_____
.....	\$	
.....	\$	
.....	\$	
.....	\$	
Total for..... Fund.....	\$	

**RECAPITULATION OF APPROPRIATIONS AND FUNDS
1 GENERAL**

Council	\$ 3,000.00
Clerk of Council	\$ 1,250.00
Mayor	\$ 7,850.00
Auditor	\$ 6,000.00
Treasurer	\$ -
Solicitor	\$ 3,000.00
IKK	\$ -
1M	\$ -
Elections	\$ 1,000.00
Legal Advertising	\$ 1,750.00
Municipal Court	\$ -
Clerk Municipal Court	\$ 20,000.00
Justice of the Peace Courts	\$ 750.00
Judicial Purposes	\$ 1,000.00
Sealer of Weights and Measures	\$ -
Civil Service Commission	\$ 350.00
Miscellaneous	\$ 16,500.00
For Contingencies	\$ 25,000.00
Total General Fund	\$ 87,650.00

2 SAFETY FUND

General Administration	\$ -
Fire and Police Telegraph and Telephone	\$ -
Police Department	\$ 34,450.00
Fire Department	\$ 21,000.00
Building Inspection	\$ 6,000.00
Boiler Inspection	\$ -
Elevator Inspection	\$ -
Wires Inspection	\$ -
Smoke Abatement	\$ -
Poor Relief	\$ 1,000.00
Support of Prisoners in Foreign Workhouses	\$ -
Transportation of Prisoners	\$ -
Humane Officers	\$ -
.....	\$ -
Total Safety Fund	\$ 125,500.00

3 HEALTH FUND

General Administration	\$ 7,250.00
Sanitary	\$ 6,500.00
Quarantine	\$ 150.00
Inspections	\$ 500.00
Total Health Fund	\$ 9,800.00

4 SERVICE FUND

General Administration	\$ -
Engineering	\$ 1,500.00
City Hall	\$ 2,400.00
Opening, Grading, Widening and Curbing Streets	\$ 3,000.00
Street-Paving <i>(Paving, etc.)</i>	\$ 26,000.00
Street Repairing	\$ 25,500.00
Sidewalk Repair	\$ 5,000.00
Street Cleaning	\$ 10,000.00
Street Lighting	\$ 25,000.00
Sidewalk Repair	\$ -
Garbage Removal	\$ 72,500.00
" Disposal	\$ -
Sewer Construction	\$ 5,000.00
Sewers — Maintenance	\$ 2,500.00
Sewage Disposal	\$ 23,500.00
City Scales	\$ -
Markets	\$ -
Docks and Wharves	\$ -
Public Buildings and Lands <i>Municipal Garage</i>	\$ 5,000.00
Public Baths, Beaches, etc.	\$ -
Water Rentals	\$ -
Public Recreation	\$ 11,923.50
Total Service Fund	\$ 470,223.50

5 HOSPITAL FUND

Operation and Maintenance	\$ -
Total Hospital Fund	\$ -

6 WATER WORKS FUND

Office	\$ 5,000.00
Supply	\$ 67,500.00
Filtration	\$ -
Pumping	\$ -
Distribution	\$ 4,300.00
Extensions, Etc.	\$ 6,000.00
Transfers <i>Water</i>	\$ 100.00
Total Water Works Fund	\$ 71,900.00

7 ELECTRIC LIGHT FUND

Office	\$	-
Manufacture	\$	-
Distribution	\$	-
Extensions, Etc.	\$	-
Refunds	\$	-
Transfers	\$	-
Total Electric Light Fund	\$	-

14 GAS WORKS FUND

Operation and Maintenance	\$	-
Extensions, Etc.	\$	-
Refunds	\$	-
Transfers	\$	-
Total Gas Works Fund	\$	-

10 LIBRARY FUND

Total Library Fund	\$	-
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13 CEMETERY FUND

General Operation	\$	-
Maintenance	\$	-
Extensions—Extraordinary Purposes	\$	-
Total Cemetery Fund	\$	-

11 STREET MAINTENANCE AND REPAIR FUND (MOTOR VEHICLE LICENSES)

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)	\$	24,500.00
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12 GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	\$	40,500.00
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15 PARK FUND

General Administration	\$	1,000.00
Maintenance and Extensions	\$	34,500.00
Total Park Fund	\$	35,500.00

16 FIREMEN'S PENSION FUND

Total Firemen's Pension Fund	\$	-
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17 FIREMEN'S INDEMNITY FUND

Total Firemen's Indemnity Fund	\$	-
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18 POLICEMEN'S PENSION FUND

Total Policemen's Pension Fund	\$	6,270.00
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19 SANITARY POLICE PENSION FUND

Total Sanitary Police Pension Fund.....\$ -

20 GENERAL SINKING FUND

Total General Sinking Fund.....\$ -

21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund.....\$ 3,150.00

22 SPECIAL ASSESSMENT SINKING FUND

Total Special Assessment Sinking Fund.....\$ -

23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund.....\$ -

FUND

Miscellaneous\$

Total Fund.....\$

FUND

Miscellaneous\$

Total Fund.....\$

GRAND TOTAL APPROPRIATIONS.....\$ 3,150.00

Sec. 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. It is further, that the appropriation for Contingencies can only be expended upon approval of two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 27. This ordinance shall take effect at the earliest period allowed by law.

Passed 9 January, 1957

Attest: E. D. Stackhouse Clerk President of Council

Approved by

Approved by J. H. Schumacher Mayor

Finance Committee