

ORDINANCE NO. 2-48

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1948.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, Ohio, during the fiscal year ending December 31st, 1948, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	\$700.00
1 A 3	Furniture and Fixtures	200.00
1 A 5	Incidentals	100.00
	Total for Council	\$1,000.00

1 B CLERK OF COUNCIL

1 B 3	Furniture and Fixtures	\$500.00
1 B 5	Incidentals	150.00
1 B 6	Serving Notices (not paid by Spl. Assmt.)	200.00
	Total for Clerk of Council	\$850.00

1 C MAYOR

1 C 1	Mayor	\$3,000.00
1 C 2	Clerk Hire	1,200.00
1 C 3	Furniture and Fixtures	500.00
1 C 4	Stationery	100.00
1 C 5	Incidentals	200.00
	Total for Mayor	\$5,000.00

1 D AUDITOR

1 D 1	Auditor	\$1,800.00
1 D 2	Clerk Hire	1,500.00
1 D 3	Furniture and Fixtures	1,000.00
1 D 4	Stationery	500.00

L D 5	Incidentals	\$1,200.00	
	Total for Auditor		\$6,000.00

1 F SOLICITOR

1 F 1	Solicitor	\$2,000.00	
1 F 2	Clerk Hire	300.00	
1 F 5	Incidentals	200.00	
1 F 7	Special Counsel	500.00	
	Total for Solicitor		\$3,000.00

1 H ELECTIONS

1 H 7	Booths, Rents, Maintenance	\$ 500.00	
	Total for Elections		\$500.00

1 I LEGAL ADVERTISING

1 I 6	Proclamations, Legal Advertising	\$ 600.00	
1 I 8	Annual Report	100.00	
	Total for Legal Advertising		\$700.00

1 K JEFFREY PLACE

1 K 1	Salaries, caretaker, Janitors, Labor	\$7,500.00	
1 K 2	Telephones, Gas, Electricity	2,500.00	
1 K 3	Insurance, Furniture, Fixtures	800.00	
1 K 5	Incidentals, Seed, Fertilizer, Trees, Quarters, Furnishings	5,000.00	
	Total for Jeffrey House		\$15,800.00

1 L JUSTICE OF THE PEACE COURTS

1 L 4	Stationery	\$150.00	
1 L 5	Incidentals and Prem. on Bonds	100.00	
	Total for Justice of the Peace Courts		\$250.00

JUDICIAL

1 N JURY AND WITNESS FEES

1 N 1	Mayor's Courts	\$200.00	
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1 O DAMAGES PAID BY CITY

1 O 1	Damages	\$500.00	
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1 P COURT COSTS PAID BY CITY

1 P 1	Court Costs	\$300.00	
	Total for Judicial Purposes		\$1,000.00

1 Y CIVIL SERVICE COMMISSION

1 Y 4	Stationery	\$100.00
1 Y 5	Incidentals	100.00
1 Y 6	Legal Advertising	150.00
	Total for Civil Service Commission	\$350.00

1 Z MISCELLANEOUS

1 Z 1	Public Employes Retirement System	\$6,500.00
1 Z 2	Purchase of Property	5,000.00
1 Z 3	Insurance on cars, trucks, etc.	1,500.00
1 Z	Gasoline	4,500.00
1 Z	Maintenance of gas pump and tank	200.00
	Total for Miscellaneous Purposes	\$17,700.00

Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C., the sum of \$20,000.00.

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$101,102.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council. Sec. 5625-11 G. C.) And that there be appropriated from said SAFETY FUND the following:

2 C POLICE DEPARTMENT

2 C 1	Regular Police	\$50,000.00
2 C 2	Ord. No. 29-46 Shooting Range	2,000.00
2 C 3	Furniture and Fixtures	500.00
2 C 4	Stationery	400.00
2 C 5	Incidentals	1,000.00
2 C 6	Special Police	300.00
2 C 7	Uniforms	1,050.00
2 C 8	Maintenance Police Equipment	4,000.00
2 C 9	Radio Maintenance Repairs	1,800.00
2 C 10	Sustenance of Prisoners	400.00
2 C 21	Equipment and New Cruisers	5,000.00
	Total for Police Department	\$66,950.00

2 D FIRE DEPARTMENT

2 D 1	Contract, City of Columbus, O.	\$26,152.00
2 D 2	Repair hydrants	600.00
2 D 5	Incidentals	200.00
2 D 8	Maintenance Fire Equipment	500.00
2 D 10	Cisterns and Plugs	1,000.00
	Total for Fire Department	\$28,452.00

2 F BUILDING INSPECTION

2 F 1	Supt. of Building	\$4,000.00
2 F 3	Furniture and Fixtures	200.00
2 F 4	Stationery	200.00
2 F 5	Incidentals	300.00
	Total for Building Inspection	\$4,700.00

2 L OUTDOOR RELIEF

2 L 1	Direct Relief	\$400.00
2 L 5	Nurses and Hospital Care	600.00
	Total for Outdoor Relief	\$1,000.00

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$3,875.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1	Health Officer	\$600.00
3 A 4	Stationery	100.00
3 A 5	Incidentals	50.00
3 A 8	Legal Advertising	50.00
	Total for General Administration (Health Fund)	\$800.00

3 B SANITARY

3 B 6	Vermin Control	\$500.00
3 B 7	Mosquito Control	600.00
3 B 8	Food Inspector	500.00
3 B 9	Incidentals	225.00
	Total for Sanitary	\$1,825.00

3 C QUARANTINE

3 C 6	Medical Service	\$100.00
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3 C 8	Medical Supplies	\$100.00
3 C 9	Food Supplies	250.00
	Total for Quarantine	\$450.00

3 D PUBLIC HEALTH NURSE

3 D 6	Salary	\$960.00
3 D 7	Supplies and Maintenance	190.00
3 D 8	Car Expense	500.00
	Total for Public Health Nurse	\$1,650.00

Section 6. That there be transferred from the GENERAL FUND
to the SERVICE FUND
/ the sum of \$ and that there be appropriated from said
SERVICE FUND the following:

4 H ENGINEERING

4 H 1	Engineer	\$1,000.00
4 H 5	Incidentals	500.00
	Total for Engineering	\$1,500.00

4 J REFUSE COLLECTION

4 J 6	Labor	\$12,500.00
4 J 7	Supplies and Maintenance	8,000.00
4 J 8	Bull Dozer	4,500.00
	Total for Refuse Collection	\$25,000.00

4 K STREET REPAIRING

4 K 1	Supt. of Streets	\$ 4,500.00
4 K 6	Labor	14,000.00
4 K 7	Material	15,000.00
4 K 8	Repair by Contract, Streets	15,000.00
4 K 9	Equipment, Tools, etc.	8,500.00
4 K 10	Crosswalks and Intersections	2,500.00
4 K 11	Miscellaneous	500.00
4 K 23	House Numbering-Labor and Supplies	400.00
4 K 21	Equipment and Maint. Mechanic	3,500.00
4 K 22	Street Signs and Maintenance	2,500.00
	Total for Street Repairing	\$66,100.00

4 L SIDEWALKS

4 L 1	Laying Sidewalks	\$4,500.00
	Total for Sidewalks	\$4,500.00

4 M STREET CLEANING

4 M 6	Employees	\$3,000.00
4 M 7	Equipment and Supplies	1,500.00
4 M 21	New Equipment	5,000.00
Total for Street Cleaning		\$9,500.00

4 N STREET SPRINKLING

4 N 6	Employees	\$1,000.00
4 N 7	Equipment and Supplies	500.00
Total for Street Sprinkling		\$1,500.00

4 O STREET LIGHTING

4 O 8	Contract	\$12,000.00
4 O 9	Labor, Supplies, Maintenance	4,000.00
Total for Street Lighting		\$16,000.00

4 P GARBAGE

4 P 6	Removal-Employees	\$10,500.00
4 P 7	Removal-Equipment and Supplies	5,500.00
4 P 21	Garbage Removal and Disposal Equipment	6,500.00
Total for Garbage		\$22,500.00

4 Q SEWERS, DRAINS, ETC.

4 Q 6	Employees	\$5,000.00
4 Q 7	Materials, Tools, etc.	1,500.00
4 Q 8	Contract, City of Columbus, O.	32,000.00
4 Q 24	Cleaning and Dragging Sewers	2,500.00
4 Q 22	Sewer Construction	2,500.00
Total for Sewers, Drains, etc.		\$43,500.00

4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6	Employees	\$1,000.00
4 Y 7	Fuel and Light	1,500.00
4 Y 8	Repairs and Insurance	1,700.00
4 Y 10	Incidentals	1,000.00
4 Y 21	Architect Fees	5,000.00
Total for Public Buildings and Lands		\$10,200.00

4 YY PUBLIC RECREATION

1 M 2	Salaries and Labor	\$9,800.00
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1 M 6	Transportation	\$ 300.00
1 M 4	Recreation Supplies	1,100.00
1 M 3	Office Equipment and Supplies	400.00
1 M 5	Incidentals, Maint. Supplies, and Equipment	400.00
	Total for Public Recreation	\$12,000.00

Section 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1	Supt, of Water	\$3,600.00
6 A 4	Stationery	300.00
6 A 5	Incidentals	200.00
	Total for Office	\$4,100.00

6 B SUPPLIES

6 B 1	Contract, City of Columbus, O.	\$47,500.00
	Total for Supply	\$47,500.00

6 F DISTRIBUTION

6 F 3	Labor	\$2,500.00
6 F 4	Auto Maint. and Incidentals	1,800.00
6 F 6	Materials and Supplies	500.00
	Total for Distribution	\$4,800.00

EXTRAORDINARY PURPOSES

6 K 1	Refunds	\$ 100.00
6 H 22	Pipe Extensions	3,500.00
6 J 23	Meters (New)	3,000.00
	Total for Extraordinary	\$6,600.00

6 T TRANSFERS

6 T 25	City Investment Fund	\$25,000.00
	Total for Transfers	\$25,000.00

Section 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND (MVL)

11 A 6	EmploYES	\$12,500.00
11 A 7	Materials	10,000.00
11 A 9	Tools, Implements, etc.	2,500.00

11 A 11 Miscellaneous \$1,000.00

11 A 21 Equipment 3,000.00

Total for MVL Fund \$29,000.00

Sec. 14. That there be appropriated from the GASOLINE TAX ST. REPAIR FUND.
12 A GASOLINE TAX STREET REPAIR FUND

12 A 1 Highway Const. Fund HB 484 \$8,600.00

12 A 6 Employees 12,000.00

12 A 7 Materials 10,000.00

12 A 9 Tools, Implements, etc. 1,000.00

12 A 11 Miscellaneous 1,500.00

15 B 6 Garage Account 1,000.00

12 A 16 Traffic Lights-Outlay 2,000.00

12 A 17 Traffic Signs and Maint. 1,000.00

12 A 21 Equipment and Maint. 5,200.00

12 A 20 Marking Streets, Labor and Supplies 500.00

Total Gasoline Tax Street Repair Fund \$42,800.00

Section 15. That there be transferred from the GENERAL Fund to the PARK Fund the sum of \$ and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1 Superintendent \$ 3,600.00

EXTRAORDINARY PURPOSES

15 A 5 Incidentals \$ 800.00

15 A 6 Pay Roll Laborers 3,000.00

15 A 7 Shrubbery, Trees, Seeds, Fertilizers 2,500.00

15 A 8 Cutting weeds, labor and Supplies 2,500.00

15 A 20 Trees 1,500.00

15 A 21 Equipment and Tools 2,500.00

15 B 20 Removal of trees by Contract 10,000.00

15 B 7 Cutting down trees, Labor and Supplies 5,000.00

Total for Public Parks \$30,900.00

Section 18. That there be appropriated from the POLICE-MEN'S PENSION FUND.

18 A POLICEMEN'S PENSION FUND

18 A 1	Salary of Secretary	\$ 120.00
18 A 2	Pensions	2,200.00
18 A 3	Investments	12,000.00
18 A 4	Stationery and Supplies	50.00
18 A 5	Incidentals	230.00
18 A 6	Refund of Contributions	300.00
	Total Policemen's Pension Fund	\$14,900.00

Section 20. That there be appropriated from the GENERAL SINKING FUND.

20 A GENERAL SINKING FUND

20 A 6	Incidental Expenses	\$100.00
	Total General Sinking Fund	\$100.00

Section 23. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1	Redemption of Bonds	\$13,500.00
23 A 3	Interest on Bonds	600.00
	Total Special Assessment Bond Retirement Fund	\$14,100.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$ 1,000.00
Clerk of Council	850.00
Mayor	5,000.00
Auditor	6,000.00
Solicitor	3,000.00
Elections	500.00
Legal Advertising	700.00
Jeffrey Place	15,800.00
Justice of the Peace Courts	250.00
Judicial Purposes	1,000.00
Civil Service Commission	300.00
Miscellaneous	17,700.00
For Contingencies	20,000.00
TOTAL GENERAL FUND	\$72,100.00

2 SAFETY FUND

Police Department	\$66,950.00
Fire Department	28,452.00
Building Inspection	4,700.00
Direct Relief	1,000.00
Total Safety Fund	\$101,102.00

3 HEALTH FUND

General Administration	\$ 800.00
Sanitary	1,825.00
Quarantine	450.00
Public Health Nurse	1,650.00
Total Health Fund	\$4,725.00

4 SERVICE FUND

Engineering	\$ 1,500.00
Refuse Collection	25,000.00
Street Repairing	66,100.00
Sidewalks	4,500.00
Street Cleaning	9,500.00
Street Sprinkling	1,500.00
Street Lighting	16,000.00
Garbage	22,500.00
Sewers, Drains, etc.	45,500.00
Public Buildings and Lands	10,200.00
Public Recreation	12,000.00
Total Service Fund	\$212,300.00

6 WATER WORKS FUND

Office	\$ 4,100.00
Supply	47,500.00
Distribution	4,800.00
Extensions-Extraordinary Purposes	6,600.00
Transfers to City Investment Fund	25,000.00
Total Water Works Fund	\$88,000.00

11 STREET MAINTENANCE AND
REPAIR FUND (MVL)

Total Street Maint and Repair Fund	\$29,000.00
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12 GASOLINE TAX STREET
REPAIR FUND

Total Gasoline Tax Street Repair Fund \$42,800.00

PARK FUND

General Administration \$ 3,600.00

Extensions-Extraordinary Purposes 27,300.00

Total Park Fund \$30,900.00

18 POLICEMEN'S PENSION FUND

Total Policemen's Pension Fund \$14,900.00

20 GENERAL SINKING FUND

Total General Sinking Fund \$100.00

23 SPECIAL ASSESSMENT BOND
RETIREMENT FUND

Total Special Assessment Bond Retirement Fund \$14,100.00

GRAND TOTAL APPROPRIATIONS \$610,027.00

Section 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 27, 1948.

F. H. Bonnet
President of Council

Attest: E. D. Stackhouse
Clerk of Council

Approved January 27, 1948.

W. A. Schneider
Mayor

APPROVED BY

_____ Finance
Committee

I, E. D. Stackhouse, Clerk of Council, City of Bexley, Ohio, do hereby certify that there is no newspaper published in said corporation and that publication of the foregoing ordinance was duly made by posting true copies thereof at five of the most public places in said municipality as follows: Main Street and Parkview Avenue, Main Street and College Avenue, Main Street and Drexel Avenue, Broad Street and Drexel Avenue, and Parkview Avenue and Clifton Avenue each for a period of fifteen days commencing on the 9th day of February, 1948.

E. D. Stackhouse
E. D. Stackhouse
Clerk of Council
City of Bexley, Ohio