

ORDINANCE NO. 3-46

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1946.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1946, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	\$700.00
1 A 3	Furniture and Fixtures	100.00
1 A 5	Incidentals	100.00
	Total for Council	\$900.00

1 B CLERK OF COUNCIL

1 B 2	Furniture and Fixtures	\$400.00
1 B 5	Incidentals	100.00
1 B 6	Serving Notices (not paid by Spl. Assmt)	200.00
	Total for Clerk of Council	\$700.00

1 C MAYOR

1 C 1	Mayor	\$3,000.00
1 C 2	Clerk Hire & Secretary	1,000.00
1 C 3	Furniture and Fixtures	200.00
1 C 4	Stationery	100.00
1 C 5	Incidentals	200.00
	Total for Mayor	\$4,500.00

1 D AUDITOR

1 D 1	Auditor	\$1,800.00
1 D 2	Clerk Hire & Secretary	1,200.00
1 D 3	Furniture & Fixtures	500.00
1 D 4	Stationery	300.00

1 D 5	Incidentals	\$1,000.00
	Total for Auditor	\$4,800.00

1 F SOLICITOR

1 F 1	Solicitor	\$2,000.00
1 F 2	Clerk Hire & Office Expense	300.00
1 F 5	Incidentals	50.00
1 F 7	Special Counsel	300.00
	Total for Solicitor	\$2,650.00

1 H ELECTIONS

1 H 10	Incidentals & Repairs	\$300.00
	Total for Elections	\$300.00

1 I LEGAL ADVERTISING

1 I 6	Legal Advertisements	\$500.00
1 I 8	Annual Report	400.00
	Total for Legal Advertising	\$900.00

1 K JEFFREY PLACE

1 K 1	Salaries, Caretakers, Janitors, Labor	\$5,500.00
1 K 2	Telephone, Gas, Electric	1,700.00
1 K 3	Insurance	800.00
1 K 5	Incidentals, Seed, Fertilizer, Repairs & Furnishings	2,500.00
	Total for Jeffrey Place	\$10,500.00

1 L JUSTICES OF THE PEACE COURTS

1 L 4	Stationery, Supplies, Prem. on Bond	\$150.00
	Total for Justices of the Peace Courts	\$150.00

JUDICIAL

1 N JURY AND WITNESS FEES

1 N 1	In Mayor's Court	\$200.00
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1 O DAMAGES PAID BY CITY

1 O 1	Damages	\$500.00
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1 P COURT COSTS PAID BY CITY

1 P 1	Court Costs	\$300.00
	Total for Judicial Purposes	\$1,000.00

1 Y CIVIL SERVICE COMMISSION

1 Y 4	Stationery	\$100.00
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1 Y 5	Incidentals	\$100.00
1 Y 6	Legal Advertising	100.00
	Total for Civil Service Commission	\$300.00

1 Z MISCELLANEOUS

1 Z 1	Public Employes Retirement System	\$3,000.00
1 Z 6	Removal of Dead Trees Contract	10,000.00
1 Z 3	Insurance on Cars, Trucks, Equip.	1,300.00
1 Z 5	Gasoline	4,000.00
1 Z 6	Maint. of Gas Pump & Tank	200.00
	Total for Miscellaneous Purposes	\$18,500.00

Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C., the sum of Twenty Thousand Dollars (\$20,000.00).

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$ 76,042.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council. Sec. 5625-11 G. C.) And that there be appropriated from said SAFETY FUND the following:

2 C POLICE DEPARTMENT

2 C 1	Regular Police	\$32,000.00
2 C 3	Furniture and Fixtures	300.00
2 C 4	Stationery	400.00
2 C 5	Incidentals	500.00
2 C 6	Special Police	500.00
2 C 7	Uniforms	1,050.00
2 C 8	Maint. Police Equipment	4,000.00
2 C 9	Buildings and Rents, Radio Change to FM	2,000.00
2 C 10	Sustenance of Prisoners	400.00
2 C 21	Equipment & New Cruiser	3,000.00
	Total for Police Department	\$44,150.00

2 D FIRE DEPARTMENT

2 D 1	Contract, City of Columbus, O.	\$26,152.00
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2 D 5	Incidentals	\$200.00
2 D 8	Maint. Fire Equip.	500.00
2 D 10	Cisterns & Plugs	1,000.00
	Total for Fire Department	\$27,852.00

2 F BUILDING INSPECTION

2 F 1	Supt. of Buildings	\$2,640.00
2 F 3	Furniture & Fixtures	200.00
2 F 4	Stationery	200.00
2 F 5	Incidentals	300.00
	Total for Building Inspection	\$3,340.00

2 L POOR RELIEF

2 L 1	Direct Relief	\$400.00
2 L 5	Nurses & Hospital Care	300.00
	Total for Poor Relief	\$700.00

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$3,340.00, and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1	Health Officer	\$600.00
3 A 4	Stationery	50.00
3 A 5	Incidentals	25.00
3 A 8	Legal Advertising	30.00
	Total for General Administration (Health Fund)	\$705.00

3 B SANITARY

3 B 6	Vermin Control	\$300.00
3 B 7	Mosquito Control	300.00
3 B 8	Food Inspector	400.00
3 B 9	Incidentals	225.00
	Total for Sanitary	\$1,225.00

3 C QUARANTINE

3 C 6	Medical Services	25.00
3 C 8	Medical Supplies	25.00
3 C 9	Food Supplies	150.00
	Total for Quarantine	\$200.00

3 D PUBLIC HEALTH NURSE

3 D 6	Public Health Nurse	\$960.00
3 D 7	Incidentals, Supplies & Maint.	250.00
	Total for Inspections	\$1,210.00

Section 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$132,874.00 and that there be appropriated from said SERVICE FUND the following:

4 H ENGINEERING

4 H 1	Engineer	\$1,000.00
4 H 2	Assistants & Incidentals	300.00
	Total for Engineering	\$1,300.00

4 J REFUSE COLLECTION

4 J 6	Labor	\$9,500.00
4 J 7	Supplies & Maint.	4,000.00
4 J 8	Bull Dozer	4,000.00
	Total for Refuse Collection	\$17,500.00

4 K STREET REPAIRING

4 K 8	Repair of Streets (Patterson)	\$12,800.00
4 K 1	Supt. of Streets	3,300.00
4 K 6	Employes-Labor	8,000.00
4 K 7	Material	5,000.00
4 K 8	Repairs by Contracts, Streets	5,000.00
4 K 9	Equipment, Tools, etc.	4,000.00
4 K 10	Crosswalks & Intersections	500.00
4 K 11	Miscellaneous	500.00
4 K 23	House Numbering, Labor & Supplies	400.00
4 K 21	Equip. Maintenance Mechanic	2,574.00
4 K 22	Street Signs & Maint.	1,000.00
	Total for Street Repairing	\$43,074.00

4 L SIDEWALKS

4 L 1	Laying Sidewalks	\$1,000.00
	Total for Sidewalks	\$1,000.00

4 M STREET CLEANING

4 M 6	Employes Labor	\$1,000.00
4 M 7	Equipment, Supplies & Maint.	1,000.00
	Total for Street Cleaning	\$2,000.00

4 N STREET SPRINKLING

4 N 6	Employes & Labor	\$300.00
4 N 7	Equipment, Supplies & Maint.	300.00
	Total for Street Sprinkling	\$600.00

4 O STREET LIGHTING

4 O 8	Contracts	\$11,000.00
4 O 9	Labor, Supplies & Maint.	3,000.00
	Total for Street Lighting	\$14,000.00

4 P GARBAGE

4 P 6	Removal--Employes-Labor	\$7,300.00
4 P 7	Removal--Equipment, Supplies & Maint.	1,500.00
	Total for Garbage	\$8,800.00

4 Q SEWERS, DRAINS, ETC.

4 Q 6	Employes-Labor	\$500.00
4 Q 7	Materials, Tools, Equip. & Incidentals	800.00
4 Q 8	Sewage Disposal, Contract, City of Col	\$25,000.00
4 Q 24	Cleaning and Dragging Sewers	1,500.00
4 Q 22	Sewer Construction	2,000.00
	Total for Sewers, Drains, etc.	\$29,800.00

4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6	Employes-Labor	\$300.00
4 Y 7	Fuel & Light	1,000.00
4 Y 8	Repairs & Insurance	1,400.00
4 Y 10	Incidentals	1,000.00
	Total for Public Buildings and Lands	\$3,700.00

1 M PUBLIC RECREATION

1 M 2	Salaries & Labor	\$9,100.00
1 M 5	Transportation	400.00
1 M 6	Incidentals	300.00
1 M 4	Office Equipment & Expense	300.00
1 M 3	Equipment	1,000.00
	Total for Public Recreation	\$11,100.00

Section 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1	Office Salaries, Supt. of Water	\$2,640.00
6 B 3	Asst. Supt. of Water	1,980.00
6 A 3	Furniture and Fixtures	200.00
6 A 4	Stationery	300.00
6 A 5	Incidentals	200.00
	Total for Office	\$5,320.00

6 B SUPPLY

6 B 1	Contract, City of Columbus, O.	\$40,000.00
	Total for Supply	\$40,000.00

6 F DISTRIBUTION

6 F 5	Unemployment Insurance	\$150.00
6 F 3	Maint., Employes-Labor	1,200.00
6 F 4	Other Expenses, Auto. Maint., & Incidentals	1,000.00
6 F 6	Materials & Supplies	500.00
	Total for Distribution	\$2,850.00

EXTRAORDINARY PURPOSES

6 K 1	Refunds	\$100.00
6 H 22	Pipe Extensions	3,500.00
6 J 23	Meters (New)	3,000.00
	Total for Extraordinary	\$6,600.00

Section 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

11 A 6	Employes	\$10,000.00
11 A 7	Materials	5,000.00
11 A 8	Repairs by Contracts, Main St. Imp.	3,000.00
11 A 11	Miscellaneous	1,500.00
11 A 12	Patterson Contract	900.00

Total Street Maintenance & Repair Fund (MVL) \$20,400.00

Section 14. That there be appropriated from the GASOLINE TAX STREET REPAIR FUND.

18 A 5	Incidentals	\$230.00
18 A 6	Refund of Contributions	300.00
	Total Police Pension Fund	\$2,700.00

Section 20. That there be appropriated from the GENERAL SINKING FUND.

20 A GENERAL SINKING FUND

20 A 6	Incidental Expenses	\$100.00
	Total General Sinking Fund	\$100.00

Section 23. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1	Redemption of Bonds	\$27,425.00
23 A 3	Interest on Bonds	1,700.00
	Total Special Assessment Bond Retirement Fund	\$29,125.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$900.00
Clerk of Council	700.00
Mayor	4,500.00
Auditor	4,800.00
Solicitor	2,650.00
Elections	300.00
Legal Advertising	900.00
Jeffrey Place	10,500.00
Justice of the Peace Courts	150.00
Judicial Purposes	1,000.00
Civil Service Commission	300.00
Miscellaneous	18,500.00
For Contingencies	20,000.00
Total General Fund	\$65,200.00

2 SAFETY FUND

Police Department	\$44,150.00
Fire Department	27,852.00
Building Inspection	3,340.00

Outdoor Relief	\$700.00
Total Safety Fund	\$76,042.00
3 HEALTH FUND	
General Administration	\$705.00
Sanitary	1,225.00
Quarantine	200.00
Public Health Nurse	1,210.00
Total Health Fund	\$3,340.00
4 SERVICE FUND	
Engineering	\$1,300.00
Refuse Collection	17,500.00
Street Repairing	43,074.00
Sidewalks	1,000.00
Street Cleaning	2,000.00
Street Sprinkling	600.00
Street Lighting	14,000.00
Garbage	8,800.00
Sewers, Drains, etc.	29,800.00
Public Buildings and Lands	3,700.00
Public Recreation	11,100.00
Total Service Fund	\$132,874.00
6 WATER WORKS FUND	
Office	\$5,320.00
Supply	40,000.00
Distribution	2,850.00
Extensions--Extraordinary Purposes	6,600.00
Total water works Fund	\$54,770.00
11 STREET MAINTENANCE AND REPAIR FUND (MVL)	
Total Street Maintenance and Repair (Motor Vehicle Licenses)	\$20,400.00
12 GASOLINE TAX STREET REPAIR FUND	
Total Gasoline Tax Street Repair Fund	\$33,800.00
PARK FUND	
General Administration	\$2,310.00
Extensions--Extraordinary Purposes	10,700.00
Total Park Fund	\$13,010.00

18 POLICEMEN'S PENSION FUND

Total Policemen's Pension Fund	\$2,700.00
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20 GENERAL SINKING FUND

Total General Sinking Fund	\$100.00
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23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	\$29,125.00
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SPECIAL IMPROVEMENT FUND

Powell Avenue	\$613.52
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Sanitary Sewer in Broad St.	356.85
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GRAND TOTAL APPROPRIATIONS	\$432,331.37
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Section 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board of officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 8, 1946.

Attest: S. W. Roderick
Clerk

F. H. Bonnet
President of Council

Approved by _____ Approved by _____

C. J. Kurtz, Jr.

S. J. Altmaier

J. C. Harlor

Finance Committee

J. H. Schradu
Mayor

I, S. W. Roderick, Clerk of Council, City of Bexley, Ohio, do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing ordinance was duly made by posting true copies thereof at five of the most public places in said municipality, as determined by the Council as follows: Main Street and Parkview Avenue, Main Street and College Avenue, Main Street and Drexel Avenue, Broad Street and Drexel Avenue, and Parkview Avenue and Clifton Avenue, each for a period of fifteen days commencing on the 9th day of January, 1946.

S. W. Roderick

S. W. Roderick
Clerk of Council, City of
Bexley, Ohio