ORDINANCE NO. 4-44

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31, 1944.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31, 1944, the following sums be and they are hereby set aside and appropriated, as follows, viz.

Section 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1	Members	700.00	
1 A 3	Furniture and Fixtures	100.00	
1 A 5	Incidentals	100.00	
	Total for Council		$ 900.00

1 B Clerk of Council

1 B 3	Furniture and Fixtures	400.00	
1 B 5	Incidentals	100.00	
1 B 6	Serving Notices (not pd. by Spl. Assm't.)	200.00	
	Total for Clerk of Council		$ 700.00

1 C MAYOR

1 C 1	Mayor	$3,000.00	
1 C 2	Clerk Hire	1,000.00	
1 C 3	Furniture and Fixtures	200.00	
1 C 4	Stationery	100.00	
1 C 5	Incidentals	200.00	
	Total for Mayor		$4,500.00

1 D AUDITOR

1 D 1	Auditor	$1,800.00
1 D 2	Clerk Hire & Secretary	1,200.00
1 D 3	Furniture and Fixtures	500.00

1 D 4	Stationery	300.00	
1 D 5	Incidentals	1,000.00	
	Total for Auditor		$4,800.00
	1 F SOLICITOR		
1 F 1	Solicitor	$2,000.00	
1 F 2	Clerk Hire and Office Expense	500.00	
1 F 5	Incidentals	50.00	
1 F 7	Special Counsel	300.00	
	Total for Solicitor		$2,850.00
	1 H ELECTIONS		
1 H 10	Incidentals & Repairs	200.00	
	Total for Elections		$200.00
	1 I LEGAL ADVERTISING		
1 I 6	Legal Advertisements	$500.00	
1 I 7	General Ordinances & Resolutions	200.00	
1 I 8	Annual Report	300.00	
1 I 9	Spl. Assessment Ord. and Res.	200.00	
	Total for Legal Advg.		$1,200.00
	1 K JEFFREY PARK		
1 K 1	Salaries, Caretaker, Janitors Labor	3,656.00	
1 K 2	Telephone,Gas,Electric,Fuel,	1,200.00	
1 K 3	Insurance	200.00	
1 K 5	Incidentals, Seed, Fertilizer, Repairs and Furnishings	2,500.00	
	Total for Jeffrey Park		$7,556.00
	1 L JUSTICES OF THE PEACE COURTS		
1 L 4	Stationery & Supplies, Premium on Bonds	100.00	
	Total for Justices of the Peace Courts		$100.00
	JUDICIAL		
	1 N Jury and Witness Fees		
1 N 1	In Mayor's Court	$200.00	
	1 P Court Costs Paid by City		
1 P 1	Court Costs	300.00	
	Total for Judicial Purposes		$500.00

1 Y Civil Service Commission

1 Y 4	Stationery	$100.00	
1 Y 5	Incidentals	100.00	
1 Y 6	Legal Advertising	100.00	
	Total for Civil Service Commission		$300.00

1 Z MISCELLANEOUS

1 Z 1	Public Employes Retirement System	$3,000.00	
1 Z 2	Civilian Defense	47.73	
1 Z 3	Insurance on Cars, Trucks, Equip.	800.00	
1 Z 5	Gasoline	4,000.00	
1 Z	Maintenance Gas Pump and Tank	150.00	
	Total for Miscellaneous Purposes		$7,997.73

Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided, for to be expended in accordance with the provisions of Sectio n 5625-32 G.C., the sum of $110,000.00.

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of $64,550.00. (If revenues from sources other than taxes are to be deposited in the Safety, Health, Service, etc., Funds, as heretofore, an Ordinance to this effect must be passed by Council. Sec. 5625-11 G.C.) And that there be appropriated from said SAFETY FUND THE FOLLOWING:

2 C POLICE DEPARTMENT

2 C 1	Regular Police	$32,000.00	
2 C 3	Furniture and Fixtures	300.00	
2 C 4	Stationery	400.00	
2 C 5	Incidentals	500.00	
2 C 6	Special Police	400.00	
2 C 8	Maintenance Police Equipment	3,500.00	
2 C 10	Sustenance of Prisoners	300.00	
2 C 21	Equipment and New Cruisers	2,000.00	
	Total for Police Department		$39,400.00

2 D FIRE DEPARTMENT

2 D 1	Contract City of Columbus, O.	$16,250.00	

2 D 5	Incidentals	$200.00	
2 D 8	Maint. Fire Equipment	500.00	
2 D 10	Cisterns and Plugs	700.00	
2 D 21	Equipment	5,000.00	
	Total for Fire Department		$22,650.00

2 F BUILDING INSPECTION

2 F 1	Supt. of Bldgs.	$1,000.00	
2 F 4	Stationery	200.00	
2 F 5	Incidentals	300.00	
	Total for Building Inspection		$1,500.00

2 L OUTDOOR RELIEF

2 L 1	Direct Relief	$400.00	
2 L 5	Nurses & Hospital Care	300.00	
2 L 6	Transportation & Burials	300.00	
	Total for Outdoor Relief		$1,000.00

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of $3,180.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1	Health Officer	$600.00	
3 A 4	Stationery	50.00	
3 A 5	Incidentals	25.00	
3 A 8	Legal Advertising	30.00	
	Total for General Administration (Health Fund)		$705.00

3 B SANITARY

3 B 6	Vermin Control	$300.00	
3 B 7	Mosquito Control	300.00	
3 B 8	Food Inspector	400.00	
3 B 9	Incidentals	125.00	
	Total for Sanitary		$1,125.00

3 C QUARANTINE

3 C 6	Medical Services	$25.00	
3 C 8	Medical Supplies	25.00	
3 C 9	Food Supplies	150.00	
	Total for Quarantine		$200.00

5 D PUBLIC HEALTH NURSE

5 D 6 Public Health Nurse $900.00

5 D 7 Supplies, Maint., Printing Licenses 250.00

Total for Public Health Nurse $1,150.00

Section 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of $158,374.00 and that there be appropriated from said SERVICE FUND the following:

4 H ENGINEERING

4 H 1 Engineer $2,000.00

4 H 2 Assistants & Incidentals 500.00

Total for Engineering $2,500.00

4 J REFUSE COLLECTION

4 J 6 Labor $7,500.00

4 J 7 Supplies & Maintenance 2,000.00

Total for Refuse Collection $9,500.00

4 K STREET REPAIRING

4 K 1 Supt. of Streets $5,500.00

4 K 2 Asst. Supt. of Streets 2,400.00

4 K 6 Employes Labor 11,000.00

4 K 7 Material 20,000.00

4 K 8 Repairs by Contracts, Street Repr 10,000.00

4 K 9 Equipment, Tools, etc. 10,000.00

4 K 10 Crosswalks & Intersections 1,000.00

4 K 11 Miscellaneous 500.00

4 K 20 House Numbering, Labor & Materials 600.00

4 K 21 Equip. & Maintenance Mechanic 2,574.00

4 K 22 Street Signs and Maintenance 2,000.00

Total for Street Repairing $65,574.00

4 L SIDEWALKS

4 L 1 Laying Sidewalks $10,000.00

Total for Sidewalks $10,000.00

4 M STREET CLEANING

4 M 6 Employes Labor $1,000.00

4 M 7 Equip., Supplies, Maint. & Truck Hire 1,000.00

	Total for Street Cleaning		$2,000.00

4 N STREET SPRINKLING

4 N 6	Employes Labor	$500.00	
4 N 7	Equipment and Supplies & Maint.	500.00	
	Total for Street Sprinkling		$1,000.00

4 O STREET LIGHTING

4 O 8	Contracts	$11,000.00	
4 O 9	Supplies, Maint. & Labor	3,000.00	
	Total for Street Lighting		$14,000.00

4 P GARBAGE

4 P 6	Removal-Employes Labor	$6,800.00	
4 P 7	Removal-Equip., Supplies & Maint.	1,500.00	
	Total for Garbage		$8,300.00

4 Q SEWERS, DRAINS, ETC.

4 Q 6	Employes Labor	$500.00	
4 Q 7	Materials, Tools, Equip. & Incidentals	1,500.00	
4 Q 8	Sewage Disposal, Contract, City of Cols, O.	17,000.00	
4 Q 24	Cleaning & Dragging Sewers	1,000.00	
4 Q 22	Sewer Construction	4,000.00	
	Total for Sewers, Drains, etc.		$24,000.00

4 Y PUBLIC BUILDINGS AND LANDS

4 Y 6	Employes Labor	$500.00	
4 Y 7	Fuel and Light	1,000.00	
4 Y 8	Repairs and Insurance	1,400.00	
4 Y 10	Incidentals	1,000.00	
	Total for Public Buildings and Lands		$3,900.00

Section C. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

6 A 1	Office Salaries, Supt. of Water	$2,640.00	
6 A 3	Furniture and Fixtures	100.00	
6 A 4	Stationery	300.00	
6 A 5	Incidentals	200.00	
	Total for Office		$3,240.00

6 B SUPPLY

6 B 1 Contract, City of Columbus, O.$55,000.00

Total for Supply $55,000.00

6 F DISTRIBUTION

6 F 5	Unemployment Insurance	$150.00
6 F 3	Maintenance Employes Labor	1,200.00
6 F 4	Other Expenses, Auto Maint. & Incidentals	1,000.00
6 F 6	Materials & Supplies	500.00

Total for Distribution $2,850.00

Extraordinary Purposes

6 K 1	Refunds	100.00
6 H 22	Pipe Extensions	3,500.00
6 J 23	Meters (New)	3,000.00

Total for Extraordinary $6,600.00

Section 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses)

11 A 6	Employes	$12,000.00
11 A 7	Materials	4,000.00
11 A 9	Tools, Implements, etc.	3,000.00
11 A 11	Miscellaneous	2,000.00

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)$21,000.00

Section 14. That there be appropriated from the GASOLINE TAX STREET REPAIR FUND.

12 A GASOLINE TAX STREET REPAIR FUND

12 A 6	Employes	$7,000.00
12 A 7	Materials	5,000.00
12 A 8	Repairs by Contracts	5,000.00
12 A 9	Tools, Implements, Equip, etc.	1,000.00
12 A 11	Miscellaneous	1,500.00
12 A 15	Traffic Lights-Maint.	1,200.00
12 A 16	Traffic Lights-Outlay	1,000.00
12 A 17	Traffic Signs & Maint.	1,000.00

12 A 21	Equipment & Maintenance	$2,000.00	
12 A 20	Marking Streets, Labor & Materials	300.00	
	Total Gasoline Tax Street Repair Fund		$25,000.00

Section 15. That there be transferred from the GENERAL FUND to the PARK FUND the sum of $9,610.00 and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1	Superintendents	$2,310.00	
	Extraordinary Purposes		
15 A 5	Incidentals	800.00	
15 A 6	Payroll Laborers	1,000.00	
15 A 7	Shrubbery, Trees, Seed, Fertilizer & Supplies	1,200.00	
15 A 8	Cutting Weeds, Labor & Supplies	1,200.00	
15 A 20	Trees	1,000.00	
15 A 21	Equipment & Tools	2,000.00	
15 A 23	Unemployment Insurance	100.00	
	Total for Public Parks		$9,610.00

Section 18. That there be appropriated from the POLICEMEN'S PENSION FUND.

18 A POLICEMEN'S PENSION FUND

18 A 1	Salary of Secretary	$120.00	
18 A 2	Pensions	3,000.00	
18 A 4	Stationery	50.00	
18 A 5	Incidentals	500.00	
18 A 6	Investments	7,000.00	
	Total Policemen's Pension Fund		$10,670.00

Section 20. That there be appropriated from the GENERAL SINKING FUND.

20 A GENERAL SINKING FUND

20 A 6	Incidental Expenses	$100.00	
	Total General Sinking Fund		$100.00

Section 23. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1	Redemption of Bonds	$47,750.00	
23 A 3	Interest on Bonds	3,500.00	
	Total Special Assessment Bond Retirement Fund		$51,250.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	$900.00	
Clerk of Council	700.00	
Mayor	4,500.00	
Auditor	4,800.00	
Solicitor	2,650.00	
Elections	300.00	
Legal Advertising	1,200.00	
Jeffrey Estate	7,556.00	
Justice of the Peace Courts	100.00	
Judicial Purposes	500.00	
Civil Service Commission	300.00	
Miscellaneous	7,997.73	
For Contingencies	110,000.00	
Total General Fund		$141,403.73

2 SAFETY FUND

Police Department	$39,400.00	
Fire Department	22,650.00	
Building Inspection	1,500.00	
Outdoor Relief	1,000.00	
Total Safety Fund		$64,550.00

3 HEALTH FUND

General Administration	$705.00	
Sanitary	1,125.00	
Quarantine	200.00	
Inspections	1,150.00	
Total Health Fund		$3,180.00

4 SERVICE FUND

Engineering	$2,300.00

Street Repairing	$63,374.00	
Sidewalks	10,000.00	
Street Cleaning	2,000.00	
Street Sprinkling	1,000.00	
Street Lighting	14,000.00	
Garbage	8,300.00	
Sewers, Drains, etc.	24,000.00	
Refuse Collection	9,500.00	
Public Buildings and Lands	3,900.00	
Total Service Fund		$158,374.00

6 WATER WORKS FUND

Office	$3,240.00	
Supply	35,000.00	
Distribution	2,850.00	
Extensions--Extraordinary Purposes	6,600.00	
Total Water Works Fund		$47,690.00

11 STREET MAINTENANCE & REPAIR FUND
(Motor Vehicle Licenses)

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)	$21,000.00

12 GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	$25,000.00

PARK FUND

General Administration	$2,310.00	
Extensions--Extraordinary Purposes	7,300.00	
Total Park Fund		$9,610.00

18 POLICEMEN'S PENSION FUND

Total Policemen's Pension Fund	$10,670.00

20 GENERAL SINKING FUND

Total General Sinking Fund	$100.00

23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	$51,250.00

GRAND TOTAL APPROPRIATIONS............	$512,827.73

Section 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 11, 1944.

F. H. Bornet
F. M. Bornet
President of Council

Attest S. W. Roderick
S. W. Roderick
Clerk

Approved by H. H. Schneider
H. H. Schneider
Mayor

Approved by

S. J. Altmaier

J. C. Harlor

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Finance Committee

I, S. W. Roderick, Clerk of Council, City of Bexley, Ohio, do hereby certify that there is no newspaper published in said municipality and that publication of the foregoing ordinance was duly made by posting true copies thereof at five of the most public places in said croporation as determined by the Council as follows: Main Street and Parkview Avenue, Main Street and College Avenue, Main Street and Drexel Avenue, Broad Street and Drexel Avenue and Parkview Avenue and Clifton Avenue each for a period of fifteen days commencing on the 12th day of January, 1944.

S. W. Roderick
S. W. Roderick
Clerk of Council, City of Bexley