

ORDINANCE NO. 2-37  
ANNUAL APPROPRIATION ORDINANCE

By Mr. Stackhouse.

An Ordinance to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1937.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1937, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

<u>1 A-Council</u>	
1 A 1 Members	\$700.00
1 A 3 Furniture and Fixtures	100.00
1 A 5 Incidentals	100.00
Total for Council	\$ 900.00
<u>1 B-Clerk of Council</u>	
1 B 3 Furniture and Fixtures	\$ 100.00
1 B 5 Incidentals	100.00
1 B 6 Serving Notices (not paid by Spl.Assm't)	100.00
Total for Clerk of Council	\$ 300.00
<u>1 C-Mayor</u>	
1 C 1 Mayor	\$3,000.00
1 C 2 Clerk Hire	800.00
1 C 3 Furniture and Fixtures	100.00
1 C 4 Stationery	100.00
1 C 5 Incidentals	200.00
Total for Mayor	\$4,200.00
<u>1 D-Auditor</u>	
1 D 1 Auditor	\$1,800.00
1 D 2 Clerk Hire	1,000.00
1 D 3 Furniture and Fixtures	300.00
1 D 4 Stationery	200.00
1 D 5 Incidentals	500.00
Total for Auditor	\$3,800.00

1 F-Solicitor

1 F 1 Solicitor	\$1,800.00
1 F 2 Clerk Hire & Office Expense	120.00
1 F 5 Incidentals	50.00
Total for Solicitor	\$1,970.00

1 I-Legal Advertising

1 I 6 Legal Advertising	\$ 200.00
1 I 7 General Ordinances and Resolutions	100.00
1 I 8 Annual Report	200.00
xl I 9 Spl. Assessment Ord. and Res.	100.00
Total for Legal Advertising	\$ 600.00

JUDICIAL

1 N Jury and Witness Fees

1 N 1 in Mayor's Courts	\$ 100.00
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1 P Court Costs Paid by City

1 P 1 Court Costs	\$ 300.00
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Total for Judicial Purposes	\$ 400.00
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1 Y Civil Service Commission

1 Y 4 Stationery	\$ 100.00
1 Y 5 Incidentals	100.00
1 Y 6 Legal Advertising	50.00

Total for Civil Service Commission	\$ 250.00
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1 Z Miscellaneous

1 Z 1 Printing Bonds	\$ 100.00
1 Z 2 Recording Deeds	50.00
1 Z 4 Insurance on Cars, Trucks & Equipment	600.00
1 Z 5 Gasoline	2,400.00
1 Z 6 Maintenance of Pump & Tank	150.00

Total for Miscellaneous Purposes.	\$3,500.00
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Sec. 3. That there be appropriated from the General Fund for Contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G.C., the sum of .....\$ 3,000.00  
 Reserve for Sinking Fund.....\$60,000.00

Sec. 4. That there be transferred from the General Fund to the Safety Fund the sum of \$41,500.00. And that there be appropriated from said Safety Fund the following:

2 C-Police Department

2 C-Police Department

2 C 1 Regular Police	\$16,400.00
2 C 4 Stationery	200.00
2 C 5 Incidentals	300.00
2 C 6 Special Police	500.00
2 C 8 Maintenance Police Equipment & Radios	2,000.00
2 C 10 Sustenance of Prisoners	200.00
x2 C 21 Equipment - New Autos	800.00
Total for Police Department	\$20,200.00

2 D-Fire Department

2 D 1 Fire Contract-City of Columbus, Ohio	\$16,250.00
2 D 5 Incidentals	150.00
2 D 8 Maintenance Fire Equipment	500.00
2 D 10 Cisterns & Plugs & Maintenance	500.00
x2 D 21 Equipment	500.00
Total for Fire Department	\$17,900.00

2 F-Building Inspection

2 F 1 Superintendent of Bldgs.	\$ 1,800.00
2 F 4 Stationery	100.00
2 F 5 Incidentals	300.00
Total for Building Inspection	\$ 2,200.00

2 L-Outdoor Relief

2 G 7 Direct Relief	\$ 400.00
2 L 5 Supplies-Hospital-Medical Service	300.00
2 L 7 Burials & Transportation	300.00
Total for Outdoor Relief	\$ 1,000.00

Sec. 5. That there be transferred from the General Fund to the Health Fund the sum of \$3,150.00 and that there be appropriated from said Health Fund the following:

3 A-General Administration

3 A 1 Health Director	\$ 600.00
3 A 2 Clerk Hire	50.00
3 A 4 Stationery	25.00
3 A 5 Incidentals	10.00
3 A 8 Legal Advertising	15.00
Total for General Administration (Health Fund)	\$ 700.00

3 B-Sanitary

3 B 7 Sanitary Police	\$250.00	
3 B 8 Inspection	200.00	
3 B 9 Incidentals	75.00	
Total for Sanitary		\$ 525.00

3 C-Quarantine

3 C 6 Medical Services	\$ 25.00	
3 C 8 Medical Supplies	25.00	
3 C 9 Food Supplies	175.00	
Total for Quarantine		\$ 225.00

Public Health Nurse

3 F 1 Public Health Nurse	\$1,500.00	
3 F 3 Incidentals & Supplies	200.00	
Total for Public Health Nurse		\$1,700.00

Sec. 6. That there be transferred from the General Fund to the Service Fund the sum of \$48,028.46 and that there be appropriated from said Service Fund the following:

4 H-Engineering

4 H 1 Engineer	\$2,000.00	
4 H 5 Incidentals	100.00	
Total for Engineering		\$2,100.00

4 K-Street Repairing

4 K 1 Superintendent of Streets	\$2,700.00	
4 K 6 Employees Pay Roll	5,000.00	
4 K 7 Material	3,000.00	
4 K 8 Repairs by Contracts-Sherwood Road	528.46	
4 K 9 Equipment, Tools. etc.	200.00	
4 K 10 Crosswalks-Intersections	300.00	
Total for Street Repairing		\$11,728.46

4 L-Sidewalks

4 L 1 Laying Sidewalks	\$ 200.00	
Total for Sidewalks		\$ 200.00

Refuse Collection

4 M 6 Employes Labor	\$2,600.00	
4 M 7 Equipment & Supplies & Maintenance	700.00	
Total for Refuse Collection		\$ 3,300.00

4 O Street Lighting

4 O 8 Contracts	\$9,000.00	
4 O 9 Supplies - Materials - Maintenance	3,000.00	
Total for Street Lighting		\$12,000.00

4 P-Garbage

4 P 6 Removal-Employees	\$4,000.00	
4 P 7 Removal-Equipment and Supplies	1,200.00	
Total for Garbage		\$ 5,200.00

4 Q-Sewers, Drains, Etc.

4 Q 6 Labor	\$ 300.00	
4 Q 7 Materials, Tools, etc.	300.00	
4 Q 8 Sewage Disposal Contract	11,000.00	
x4 Q 22 Sewer Construction	500.00	
Total for Sewers, Drains, etc.		\$12,100.00

4 Y-Public Buildings and Lands

4 Y 6 Employees, Labor	\$ 50.00	
4 Y 7 Fuel and Light	400.00	
4 Y 8 Repairs & Insurance	500.00	
4 Y 10 Incidentals	450.00	
Total for Public Buildings & Lands		1,400.00

Sec. 7. That there be transferred from the General Fund to the Hospital Fund the sum of \$\_\_\_\_\_ and that there be appropriated from said Hospital Funds the following: (None)

Sec. 8. That there be appropriated from the Water Works Fund.

6 A-Office

6 A 1 Superintendent	\$2,400.00	
6 A 3 Furniture and Fixtures	100.00	
6 A 4 Stationery	200.00	
6 A 5 Incidentals	100.00	
Total for Office		\$2,800.00

6 B-Supply

6 B 1 Contract, City of Columbus, Ohio	\$34,000.00	
Total for Supply		\$34,000.00

6 F-Distribution

6 F 1 Maintenance Employes	\$ 900.00	
6 F 2 Other Expenses, Auto & Maintenance	1,000.00	
6 F 3 Materials & Supplies	300.00	
6 F 4 Salary - Ass't. Supt. of Water	1,620.00	
Total for Distribution		\$ 3,820.00

Miscellaneous

6 K 1 Refunds	\$ 50.00
6 M 1 Sinking Fund	5,653.34
x6 H 22 Pipe Extension	2,500.00
x6 J 23 Meters (New)	1,500.00
Total for Miscellaneous	\$9,703.34

Sec. 13, That there be appropriated from the Street Maintenance and Repair Fund (Motor Vehicle Licenses).

11 A-Street Maintenance and Repair Fund  
(Motor Vehicle Licenses)

11 A 1 Supervision	\$1,000.00
11 A 6 Employees	7,000.00
11 A 7 Materials	5,000.00
11 A 8 Repairs by Contracts	4,000.00
11 A 9 Tools, Implements, etc.	1,000.00
11 A 11 Miscellaneous	1,000.00
Total Street Maintenance and Repair Fund (Motor Vehicles Licenses)	\$19,000.00

Sec. 14, That there be appropriated from the Gasoline Tax Street Repair Fund

12 A-Gasoline Tax Street Repair Fund

12 A 6 Employes	\$6,000.00
12 A 7 Materials	5,300.00
12 A 8 Repairs by Contracts	4,000.00
12 A 9 Tools, Implements, etc.	700.00
12 A 10 Crosswalks, & Intersections	200.00
12 A 11 Miscellaneous	1,000.00
12 A 20 Marking Streets-Labor & Materials	500.00
12 A 15 Traffic Lights-Maintenance	1,000.00
12 A 24 W.P.A. Engineering	1,000.00
12 A 16 Traffic Lights-Outlay	2,000.00
12 A 17 Street & Traffic Signs & Maintenance	1,400.00
x12 A 21 Equipment & Trucks & Maintenance	1,700.00
Sherwood Road Improvement(Remington to Gould)	2,500.00
Total Gasoline Tax Street Repair Fund	\$27,000.00

Sec. 15. That there be transferred from the General Fund to the Park Fund the sum of \$4,590.00 and that there be appropriated from said Park Fund the following:

15 A-General Administration

15 A 1 Superintendent of Parks	\$1,890.00	
15 A 5 Incidentals	200.00	
15 A 6 Pay Roll Laborers	1,000.00	
15 B 2 Shrubbery-Trees-Seed-Fertilizer	800.00	
15 B 3 Cutting Weeds-Labor & Expense	700.00	
Total for Public Parks		\$4,590.00

Sec. 20. That there be appropriated from the General Sinking Fund.

20 A-General Sinking Fund

20 A 4 Interest on Bonds	\$8,000.00	
20 A 6 Incidental Expenses	100.00	
Total General Sinking Fund		\$8,100.00

Sec. 21. That there be appropriated from the General Bond Retirement Fund

21 A-General Bond Retirement Fund

21 A 2 Redemption of Bonds	\$18,300.00	
21 A 4 Interest on Bonds	4,000.00	
Total General Bond Retirement Fund		\$22,300.00

Sec. 23. That there be appropriated from the Special Assessment Bond Retirement Fund.

23 A-Special Assessment Bond Retirement Fund

23 A 1 Redemption of Bonds	\$75,000.00	
23 A 3 Interest on Bonds	12,000.00	
Total Special Assessment Bond Retirement Fund		\$87,000.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$ 900.00
Clerk of Council	500.00
Mayor	4,200.00
Auditor	3,800.00
Solicitor	1,970.00
Legal Advertising	600.00
Judicial Purposes	400.00
Civil Service Commission	250.00
Miscellaneous	3,300.00
For Contingencies -Reserve for Def. in Sinking Fund \$80,000.00, Cont. \$3,000.00	<u>63,000.00</u>
Total General Fund	\$78,720.00

## 2 SAFETY FUND

Police Department	\$20,200.00
Fire Department	17,900.00
Building Inspection	2,200.00
Outdoor Relief	<u>1,000.00</u>
Total Safety Fund	\$41,300.00

## 3 HEALTH FUND

General Administration	\$ 700.00
Sanitary	525.00
Quarantine	225.00
Public Health Nurse	<u>1,700.00</u>
Total Health Fund	\$ 3,150.00

## 4 SERVICE FUND

Engineering	\$ 2,100.00
Street Repairing	11,728.46
Sidewalks	200.00
Refuse Collection	5,300.00
Street Lighting	12,000.00
Garbage	5,200.00
Sewers, Drains, etc.	12,100.00
Public Buildings and Lands	<u>1,400.00</u>
Total Service Fund	\$48,028.46

## 6 WATER WORKS FUND

Office	\$ 2,800.00
Supply	54,000.00
Distribution	3,820.00
Extensions-Extraordinary Purposes	<u>9,703.34</u>
Total Water Works Fund	\$50,323.34

## 11 STREET MAINTENANCE AND REPAIR FUND (MOTOR VEHICLE LICENSES)

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)	\$19,000.00
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## 12 GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	\$27,000.00
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## PARK FUND

General Administration	\$ 1,890.00
Extensions-Extraordinary Purposes	2,700.00
Total Park Fund	<u>\$ 4,590.00</u>

## 20 GENERAL SINKING FUND

Total General Sinking Fund	\$ 8,100.00
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## 21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund	\$22,300.00
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## 23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	\$87,000.00
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GRAND TOTAL APPROPRIATIONS.....\$389,511.80

Sec. 36. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by



law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Sec. 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 12, 1937

F. H. Bonnet  
President of Council

Attest: S. W. Roderick  
Clerk

J. A. Schneider  
Mayor

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