

ORDINANCE NO. 1-36.

ANNUAL APPROPRIATION ORDINANCE.

By Mr. Stackhouse.

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1936.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year ending December 31st, 1936, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND.

1A COUNCIL

1 A 1 Members	\$700.00
1 A 4 Stationery	100.00
1 A 5 Incidentals	100.00
Total for Council	\$900.00

1 B CLERK OF COUNCIL

1 B 3 Postage	\$100.00
1 B 4 Stationery	100.00
1 B 5 Incidentals	100.00
1 B 6 Serving Notices (not paid by Spl. Assm't) Del. Tax & Expense	200.00
Total for Clerk of Council	\$500.00

1 C MAYOR

1 C 1 Mayor	\$3,000.00
1 C 2 Clerk Hire	700.00
1 C 4 Stationery	100.00
1 C 5 Incidentals	200.00
Total for Mayor	\$ 4,000.00

1 D AUDITOR

1 D 1 Auditor	\$1,800.00
1 D 2 Clerk Hire	1,275.00
1 D 3 Furniture and Fixtures	300.00
1 D 4 Stationery	200.00
1 D 5 Incidentals	500.00
Total for Auditor	\$4,075.00

1 F SOLICITOR

1 F 1 Solicitor	\$1,500.00
1 F 2 Clerk Hire	120.00
1 F 5 Incidentals	50.00

Total for Solicitor	\$1,670.00
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1 L LEGAL ADVERTISING

1 L 6 Proclmations	\$ 50.00
1 L 7 General Ordinances and Resolutions	200.00
1 L 8 Annual Report	150.00

Total for Legal Advertising	\$ 400.00
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JUDICIAL

1 N Jury and Witness Fees

1 N 1 In Mayor's Courts	\$ 100.00
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1 P Court Costs Paid by City

1 P 1 Court Costs	\$ 300.00
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Total for Judicial Purposes	\$ 400.00
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1 Y Civil Service Commission

1 Y 4 Stationery	\$ 100.00
1 Y 5 Incidentals	100.00
1 Y 5 Legal Advertising	50.00

Total for Civil Service Commission	\$ 250.00
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1 Z MISCELLANEOUS

1 Z 1 Printing Bonds	\$ 100.00
1 Z 2 Recording Deeds	50.00
1 Z 3 Recoveries G. D. Brown	1,000.00
1 Z 4 Insurance Cars and Trucks	600.00

Total for Miscellaneous Purposes	\$1,750.00
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Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C. the sum of \$3000.00

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$47,875.00. And that there be appropriated from said SAFETY FUND the following:

2 C POLICE DEPARTMENT

2 C 1 Regular Police	\$14,400.00
2 C 4 Stationery	100.00
2 C 5 Incidentals	300.00

2 C 6 Special Police	\$ 300.00	
2 C 8 Maintenance Police Equipment	2,000.00	
2 C 10 Sustenance of Prisoners	200.00	
x2 C 21 Equipment New Automobile-Radios	1,000.00	
Total for Police Department		\$18,300.00

2 D FIRE DEPARTMENT

2 D 1 Fire Contract	\$24,375.00	
2 D 5 Incidentals	100.00	
2 D 8 Maintenance Fire Equipment	500.00	
2 D 10 Fire Plugs	500.00	
x2 D 21 Equipment	500.00	
Total for Fire Department		\$25,975.00

2 F BUILDING INSPECTION

2 F 1 Superintendent	\$ 1,500.00	
2 F 4 Stationery	100.00	
2 F 5 Incidentals	700.00	
Total for Building Inspection		\$ 2,300.00

2 L OUTDOOR RELIEF

2 L 1 Direct Relief	\$ 500.00	
2 L 5 Supplies-Medical-Dr. Services-Hospitals	500.00	
2 L 6 Transportation & Burials	300.00	
Total for Outdoor Relief		\$ 1,300.00

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$3,020.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Officer	\$ 600.00	
3 A 2 Clerk Hire	50.00	
3 A 4 Stationery	25.00	
3 A 5 Incidentals	10.00	
3 A 8 Legal Advertising	15.00	
Total for General Administration (Health Fund)		\$ 700.00

3 B SANITARY

3 B 7 Sanitary Police	\$ 250.00	
3 B 8 Inspector Food Products	250.00	
3 B 9 Incidentals and Supplies	75.00	
Total for Sanitary		\$ 575.00

3 C QUARANTINE

3 C 6 Medical Services	\$ 25.00	
3 C 8 Medical Supplies	25.00	
3 C 9 Food Supplies	175.00	
Total for Quarantine		\$225.00

PUBLIC HEALTH NURSE

3 F 1 Salary	\$1,320.00	
3 F 9 Incidentals & Supplies	200.00	
Total for Public Health Nurse		\$1,520.00

Section 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$41,450.00 and that there be appropriated from said SERVICE FUND the following:

4 H ENGINEERING

4 H 1 Engineer	\$1,000.00	
4 H 5 Incidentals	100.00	
Total for Engineering		\$1,100.00

4 K STREET REPAIRING

4 K 1 Superintendent of Streets	\$2,400.00	
4 K 6 Employes	5,000.00	
4 K 7 Material	3,000.00	
4 K 9 Equipment, Tools, etc.	200.00	
4 K 21 Equipment	350.00	
Total for Street Repairing		\$10,950.00

4 L SIDEWALKS

4 L 1 Laying Sidewalks	\$ 500.00	
Total for Sidewalks		\$ 500.00

4 O STREET LIGHTING

4 O 8 Contracts	\$9,000.00	
4 O 9 Maintenance	3,000.00	
Total for Street Lighting		\$12,000.00

4 P GARBAGE

4 P 6 Removal-Employes	\$5,300.00	
x4 P 21 Garbage Removal and Disposal Equipment	1,000.00	
Total for Garbage		\$4,300.00

4 Q SEWERS, DRAINS, ETC.

4 Q 6 Employes	\$ 300.00	
4 Q 7 Materials, Tools, etc.	400.00	

4 Q 8 Sewage Disposal Contract and Supplies	\$10,000.00
x4 Q222 Sewer Construction	500.00
Total for Sewers, Drains, etc. \$11,200.00	
4 Y PUBLIC BUILDINGS AND LANDS	
4 Y 6 Employes	\$ 50.00
4 Y 7 Fuel and Light	350.00
4 Y 8 Repairs	500.00
4 Y 10 Incidentals	500.00
Total for Public Buildings and Lands \$ 1,400.00	

Section 8. That there be appropriated from the
WATER WORKS FUND.

6 A OFFICE

6 A 1 Superintendent of Water	\$2,100.00
6 A 4 Stationery	200.00
6 A 5 Incidentals	100.00
Total for Office \$ 2,400.00	

6 B SUPPLY

6 B 1 Contract City of Columbus	\$31,000.00
Total for Supply \$31,000.00	

6 F DISTRIBUTION

6 F 1 Maintenance Employes Pay Roll	\$ 2,000.00
6 F 2 Other Expenses-New Automobile and Maintenance	1,500.00
6 F 3 Material	300.00
Total for Distribution \$ 3,800.00	

Extraordinary Purposes

6 K 1 Refunds	\$ 50.00
6 M 1 Sinking Fund	6,489.34
x6 H 22 Pipe Extension	1,000.00
x6 J 23 Meters (New)	1,000.00
Total for Extraordinary \$ 8,539.34	

Section 13. That there be appropriated from the
STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11A STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

11 A 1 Supervision	\$ 1,000.00
11 A 6 Employes	5,000.00
11 A 7 Materials	5,000.00
11 A 8 Repairs by Contracts	3,500.00

11 A 9 Tools, Implements, etc.	\$ 500.00
11 A 11 Miscellaneous	1,000.00
Total Street Maintenance and Repair Fund (Motor Vehicles Licenses)	\$16,000.00

Section 14. That there be appropriated from the
GASOLINE TAX STREET REPAIR FUND.

12 A GASOLINE TAX STREET REPAIR FUND.

12 A 1 Powell Ave. Improvement	\$ 2,643.60
12 A 6 Employes	5,000.00
12 A 7 Materials	2,000.00
12 A 8 REPAIRS BY CONTRACT	3,000.00
12 A 10 Crosswalks	200.00
12 A 11 Miscellaneous	1,000.00
12 A 15 Traffic Lights-Maintenance	1,000.00
12 A 16 Traffic Lights-Outlay	2,000.00
12 A 17 Signs-Street-Traffic-Standards	300.00
12 A 18 Workmen's Compensation	250.00
12 A 21 Equipment Maintenance-Autos.-Trucks	2,000.00
12 A 24 Engineering W. P. A.	1,000.00

Total Gasoline Tax Street Repair Fund	\$20,393. ⁶⁰
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Section 15. That there be transferred from the
GENERAL FUND to the PARK FUND the sum of \$5,890.00 and that there
be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1 Superintendent	\$ 1,890.00
15 A 2 Labor	1,500.00

Extraordinary Purposes

15 A 5 Incidentals & New Truck	\$ 1,000.00
15 B 2 Materials & Supplies-Shrubbery-Trees* Seed-Fertilizer	1,500.00

Total for Public Parks	\$ 5,890.00
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Section 20. That there be appropriated from the
GENERAL SINKING FUND.

20 A GENERAL SINKING FUND.

20 A 2 Redemption of Bonds	\$50,000.00
20 A 4 Interest on Bonds	10,000.00
20 A 6 Incidental Expenses	100.00
20 A 7 Interest on Retainers	200.00

Total General Sinking Fund	\$60,300.00
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Section 21. That there be appropriated from the

GENERAL BOND RETIREMENT FUND.

21 A GENERAL BOND RETIREMENT FUND

21 A 2 Redemption of Bonds	\$28,000.00	
21 A 4 Interest on Bonds	5,200.00	
Total General Bond Retirement Fund		\$33,200.00

Section 23. That there be appropriated from the
SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

23 A 1 Redemption of Bonds	\$110,000.00	
23 A 3 Interest on Bonds	20,000.00	
Total Special Assessment Bond Retirement Fund		\$130,000.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$	900.00	
Clerk of Council		500.00	
Mayor		4,000.00	
Auditor		4,075.00	
Solicitor		1,670.00	
Legal Advertising		400.00	
Judicial Purposes		400.00	
Civil Service Commission		250.00	
Miscellaneous		1,750.00	
For Contingencies		30,000.00	
Total General Fund	\$		\$43,945.00

2 SAFETY FUND

Police Department	\$18,300.00	
Fire Department	25,975.00	
Building Inspection	2,300.00	
Outdoor Relief	1,300.00	
Total Safety Fund		\$47,875.00

3 HEALTH FUND

General Administration	\$	700.00	
Sanitary		575.00	
Quarantine		225.00	
Public Health Nurse		1,520.00	
Total Health Fund			\$ 3,020.00

4 SERVICE FUND

Engineering	\$ 1,100.00
Street Repairing	10,950.00
Sidewalks	500.00
Street Lighting	12,000.00
Garbage	4,300.00
Sewers, Drains, etc.	11,200.00
Public Buildings and Lands	1,400.00
Total Service Fund	\$41,450.00

6 WATER WORKS FUND

Office	\$ 2,400.00
Supply	31,000.00
Distribution	3,800.00
Extensions-Extraordinary Purposes	8,539.34
Total Water Works Fund	\$45,739.34

11 STREET MAINTENANCE AND REPAIR FUND (MOTOR VEHICLE LICENSES)

Total Street Maintenance and Repair Fund (Motor Veh. Licenses)	\$16,000.00
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12 GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	\$20,393.60
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PARK FUND

General Administration	\$ 3,390.00
Extensions - Extraordinary Purposes	2,500.00
Total Park Fund	\$ 5,890.00

20 GENERAL SINKING FUND

Total General Sinking Fund	\$60,300.00
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21 GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund	\$33,200.00
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23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	\$130,000.00
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Grand Total Appropriations \$447,812.94

Section 26. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to

persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 14, 1936.

Attest:

A. W. Rudwick
Clerk

A. H. Bennett
President-of-Council

Approved by

Edwin D. Stackhouse
J. C. Harlor
Sam'l. Betz

W. A. Schneider
Mayor

Finance Committee

January 14, 1936.

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