

ORDINANCE NO. 1-35.

ANNUAL APPROPRIATION ORDINANCE.

By Mr. Stackhouse.

AN ORDINANCE to make appropriation for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1935.

Section 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of the City of Bexley, during the fiscal year ending December 31st, 1935, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

| | | |
|--|------------|------------|
| 1 A COUNCIL | | |
| 1 A 1 Members | \$700.00 | |
| 1 A 4 Stationery | 100.00 | |
| 1 A 5 Incidentals | 100.00 | |
| Total for Council | | \$900.00 |
| 1 B CLERK OF COUNCIL | | |
| 1 B 4 Stationery | \$100.00 | |
| 1 B 5 Incidentals | 100.00 | |
| 1 B 6 Serving Notices (not paid by Sp'l. Assmt.) | 250.00 | |
| Total for Clerk of Council | | \$450.00 |
| 1 C MAYOR | | |
| 1 C 1 Mayor | \$3,000.00 | |
| 1 C 2 Clerk Hire & Secretary | 700.00 | |
| 1 C 4 Stationery | 100.00 | |
| 1 c 5 Incidentals | 200.00 | |
| Total for Mayor | | \$4,000.00 |
| 1 D AUDITOR | | |
| 1 D 1 Auditor | \$1,800.00 | |
| 1 D 2 Clerk Hire & Deputy Auditor | 1,275.00 | |
| 1 D 3 Furniture and Fixtures | 300.00 | |
| 1 D 4 Stationery | 200.00 | |
| 1 D 5 Incidentals | 500.00 | |
| Total for Auditor | | \$4,075.00 |

1 F SOLICITOR

| | |
|------------------------------------|------------|
| 1 F 1 Solicitor | \$1,560.00 |
| 1 F 2 Clerk Hire & Office Expenses | 120.00 |
| 1 F 5 Incidentals | 50.00 |
| 1 F 7 Special Counsel | 1,000.00 |

| | |
|---------------------|------------|
| Total for Solicitor | \$2,730.00 |
|---------------------|------------|

1 I LEGAL ADVERTISING

| | |
|--|---------|
| 1 I 6 Proclamations | \$50.00 |
| 1 I 7 General Ordinances and Resolutions | 200.00 |
| 1 I 8 Annual Report | 150.00 |
| 1 I 9 Special Legal Advertising(Refunding Bonds) | 200.00 |

| | |
|-----------------------------|-----------|
| Total for Legal Advertising | \$ 600.00 |
|-----------------------------|-----------|

JUDICIAL

| | |
|-------------------------|-----------|
| 1 N 1 In Mayor's Courts | \$ 200.00 |
|-------------------------|-----------|

| | |
|------------------------------|--|
| 1 P Court Costs paid by City | |
|------------------------------|--|

| | |
|-------------------|-----------|
| 1 P 1 Court Costs | \$ 500.00 |
|-------------------|-----------|

| | |
|-----------------------------|-----------|
| Total for Judicial Purposes | \$ 700.00 |
|-----------------------------|-----------|

1 Y Civil Service Commission

| | |
|-------------------------|-----------|
| 1 Y 4 Stationery | \$ 100.00 |
| 1 Y 5 Incidentals | 100.00 |
| 1 Y 6 Legal Advertising | 50.00 |

| | |
|------------------------------------|-----------|
| Total for Civil Service Commission | \$ 250.00 |
|------------------------------------|-----------|

1 Z MISCELLANEOUS

| | |
|-------------------------------|-----------|
| 1 Z 1 Printing Bonds | \$ 200.00 |
| 1 Z 2 Recording Deeds | 50.00 |
| 1 Z 3 Recoveries G. D. Brown | 700.00 |
| 1 Z 4 Insurance Cars & Trucks | 600.00 |

| | |
|----------------------------------|------------|
| Total for Miscellaneous Purposes | \$1,550.00 |
|----------------------------------|------------|

Section 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provision of Sec. 5625-32 G. C., the sum of \$9,000.00.

Section 4. That there be transferred from the GENERAL FUND to the SAFETY FUND the sum of \$39,235.00. And that there be appropriated from said SAFETY FUND the following:

2 C POLICE DEPARTMENT

| | |
|----------------------|-------------|
| 2 C 1 Regular Police | \$14,400.00 |
| 2 C 4 Stationery | 100.00 |
| 2 C 5 Incidentals | 300.00 |

| | | |
|---|----------|-------------|
| 2 C 6 Special Police | \$300.00 | |
| 2 C 8 Maintenance Police Equipment & Radios | 2,000.00 | |
| 2 C 10 Sustenance of Prisoners | 200.00 | |
| x2 C 21 Equipment New Autos & Radios | 1,000.00 | |
| Total for Police Department | | \$18,300.00 |

2 D FIRE DEPARTMENT

| | | |
|---------------------------------------|-------------|-------------|
| 2 D 1 Contract City of Columbus, Ohio | \$16,250.00 | |
| 2 D 5 Incidentals | 100.00 | |
| 2 D 8 Maintenance Fire Equipment | 500.00 | |
| 2 D 10 Cisterns and Plugs | 500.00 | |
| x2 D 21 Equipment | 500.00 | |
| Total for Fire Department | | \$17,850.00 |

2 F BUILDING INSPECTION

| | | |
|---------------------------------|-------------|-------------|
| 2 F 1 Inspectors Superintendent | \$ 1,535.00 | |
| 2 F 4 Stationery | 100.00 | |
| 2 F 5 Incidentals | 150.00 | |
| Total for Building Inspection | | \$ 1,785.00 |

2 L OUTDOOR RELIEF

| | | |
|---|-----------|------------|
| 2 L 5 Supplies Medical and Doctors Services & Hospitals | \$ 500.00 | |
| 2 L 6 Transportation & Burials | 300.00 | |
| 2 L 7 Direct | 500.00 | |
| Total for Outdoor Relief | | \$1,300.00 |

Section 5. That there be transferred from the GENERAL FUND to the HEALTH FUND the sum of \$2,935.00 and that there be appropriated from said HEALTH FUND the following:

3 A GENERAL ADMINISTRATION

| | | |
|---|-----------|-----------|
| 3 A 1 Health Officer | \$ 600.00 | |
| 3 A 2 Clerk Hire | 50.00 | |
| 3 A 4 Stationery | 15.00 | |
| 3 A 5 Incidentals | 10.00 | |
| 3 A 8 Legal Advertising | 15.00 | |
| Total for General Administration (Health Fund) | | \$ 690.00 |

3 B SANITARY

| | | |
|-------------------------------|-----------|-----------|
| 3 B 7 Sanitary Police | \$ 250.00 | |
| 3 B 8 Inspector Food Products | 300.00 | |
| 3 B 9 Incidentals & Supplies | 70.00 | |
| Total for Sanitary | | \$ 620.00 |

3 C QUARANTINE

| | | |
|------------------------|---------|-----------|
| 3 C 6 Medical Services | \$25.00 | |
| 3 C 8 Medical Supplies | 25.00 | |
| 3 C 9 Food Supplies | 175.00 | |
| Total for Quarantine | | \$ 225.00 |

3 F PUBLIC HEALTH NURSE

| | | |
|--------------------------------|------------|------------|
| 3 F 1 Salary | \$1,200.00 | |
| 3 F 9 Incidentals and Supplies | 200.00 | |
| Total for Public Health Nurse | | \$1,400.00 |

Section 6. That there be transferred from the GENERAL FUND to the SERVICE FUND the sum of \$33,460.00 and there be appropriated from said SERVICE FUND the following:

4 H ENGINEERING

| | | |
|-----------------------|------------|------------|
| 4 H 1 Engineer | \$1,000.00 | |
| 4 H 5 Incidentals | 100.00 | |
| Total for Engineering | | \$1,100.00 |

4 K STREET REPAIRING

| | | |
|---|------------|------------|
| 4 K 1 Supervision - Superintendent of Streets | \$2,460.00 | |
| Total for Street Repairing | | \$2,460.00 |

4 L SIDEWALKS

| | | |
|------------------------|-----------|-----------|
| 4 L 1 Laying sidewalks | \$ 500.00 | |
| Total for Sidewalks | | \$ 500.00 |

4 O STREET LIGHTING

| | | |
|--------------------------------|------------|-------------|
| 4 O 8 Contracts | \$9,000.00 | |
| 4 O 9 Maintenance and Supplies | \$3,000.00 | |
| Total for Street Lighting | | \$12,000.00 |

4 P Garbage

| | | |
|---|------------|-------------|
| 4 P 6 Removal - Employees | \$3,000.00 | |
| 4 P 7 Removal - Equipment & Supplies (New Truck) | 1,500.00 | |
| Total for Garbage | | \$ 4,500.00 |

4 Q SEWERS, DRAINS, ETC.

| | | |
|---|-----------|-------------|
| 4 Q 6 Employees | \$ 300.00 | |
| 4 Q 7 Materials, Tools, Etc. | 400.00 | |
| 4 Q 8 Sewage Disposal-Contract City of Col. | 10,000.00 | |
| x4 Q 22 Sewer Construction | 1,000.00 | |
| Total for Sewers, Drains Etc. | | \$11,700.00 |

4 Y PUBLIC BUILDINGS AND LANDS

| | |
|-----------------------------|----------|
| 4 Y 6 Employes | \$ 50.00 |
| 4 Y 7 Fuel and Light | 350.00 |
| 4 Y 8 Repairs and Insurance | 300.00 |
| 4 Y 10 Incidentals | 500.00 |

Total for Public Buildings and Lands \$ 1,200.00

Section 8. That there be appropriated from the WATER WORKS FUND.

6 A OFFICE

| | |
|-------------------------------|------------|
| 6 A 1 Superintendent of Water | \$2,140.00 |
| 6 A 3 Furniture and Fixtures | 50.00 |
| 6 A 4 Stationery | 125.00 |
| 6 A 5 Incidentals | 100.00 |

Total for Office \$2,415.00

6 B SUPPLY

| | |
|------------------------------------|-------------|
| 6 B 1 Contract City of Cols., Ohio | \$34,000.00 |
|------------------------------------|-------------|

Total for Supply \$34,000.00

6 F DISTRIBUTION

| | |
|---|------------|
| 6 F 1 Payroll | \$1,750.00 |
| 6 F 2 Other Expenses- System-Auto. Maintenance- New Autos. | \$1,500.00 |
| 6 F 3 Material | 300.00 |

Total for Distribution \$3,550.00

Extraordinary Purposes

| | |
|------------------------|-----------|
| 6 K 1 Refunds | \$ 100.00 |
| 6 M 1 Sinking Fund | 8,111.84 |
| x6 H 22 Pipe Extension | 1,000.00 |
| x6 J 23 Meters (New) | 1,000.00 |

Total for Extraordinary \$10,211.84

Section 13. That there be appropriated from the STREET MAINTENANCE AND REPAIR FUND (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

| | |
|--------------------------------|------------|
| 11 A 1 Supervision | \$1,000.00 |
| 11 A 6 Employes | 5,500.00 |
| 11 A 7 Materials | 5,000.00 |
| 11 A 8 Repairs by Contracts | 6,000.00 |
| 11 A 9 Tools, Implements, etc. | 500.00 |
| 11 A 11 Miscellaneous | 1,000.00 |
| x11 A 21 Equipment and Trucks | 1,000.00 |

Remington Road Sewer - Fair to Brentwood \$ 164.63

Total Street Maintenance and Repair Fund \$20,164.63
(Motor Vehicles Licenses)

Section 14. That there be appropriated from the GASOLINE TAX REPAIR FUND.

12 A GASOLINE TAX STREET REPAIR FUND

| | | |
|----------|--|------------|
| 12 A 6 | Employes | \$8,000.00 |
| 12 A 7 | Materials | 8,000.00 |
| 12 A 8 | Repairs by Contracts | 8,000.00 |
| 12 A 9 | Tools, Implements, etc. | 1,000.00 |
| 12 A 10 | Crosswalks | 200.00 |
| 12 A 11 | Miscellaneous | 500.00 |
| 12 A 15 | Traffic Lights-Maintenance | 1,000.00 |
| 12 A 16 | Traffic Lights-Outlay | 1,000.00 |
| 12 A 17 | Street Traffic Standards | 300.00 |
| 12 A 18 | Workmen's Compensation | 500.00 |
| x12 A 21 | Equipment & Autos.& Trucks Maintenance | 2,000.00 |
| 12 A 24 | Engineering F. E. R. A. | 1,000.00 |

Total Gasoline Tax Street Fund \$31,500.00

Section 15. That there be transferred from the GENERAL FUND to the PARK FUND the sum of \$4,690.00 and that there be appropriated from said Park Fund the following :

15 A GENERAL ADMINISTRATION

| | | |
|--------|-----------------|------------|
| 15 A 1 | Superintendents | \$1,890.00 |
| 15 A 2 | Labor | 1,000.00 |

Extraordinary Purposes

| | | |
|--------|--|-----------|
| 15 A 5 | Incidentals | \$ 300.00 |
| 15 B 2 | Materials & Supplies - Shrubbery-Trees-Seed & Fertilizer | 1,500.00 |

Total for Public Parks \$ 4,690.00

Section 20. That there be appropriated from the GENERAL SINKING FUND.

20 A GENERAL SINKING FUND

| | | |
|--------|-----------------------|-------------|
| 20 A 2 | Redemption of Bonds | \$40,000.00 |
| 20 A 4 | Interest on Bonds | 13,000.00 |
| 20 A 6 | Incidentals Expenses | 100.00 |
| 20 A 7 | Interest on Retainers | 200.00 |

Total General Sinking Fund \$53,300.00

Section 21. That there be appropriated from the GENERAL BOND RETIREMENT FUND.

21 A GENERAL BOND RETIREMENT FUND

| | | |
|--------|---------------------|--------------|
| 21 A 2 | Redemption of Bonds | \$ 35,000.00 |
|--------|---------------------|--------------|

| | | |
|------------------------------------|-------------|-------------|
| 21 A 4 Interest on Bonds | \$ 7,500.00 | |
| Total General Bond Retirement Fund | | \$42,500.00 |

Section 23. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND

| | | |
|---|--------------|--------------|
| 23 A 1 Redemption of Bonds | \$155,000.00 | |
| 23 A 3 Interest on Bonds | 35,000.00 | |
| Total Special Assessment Bond Retirement Fund | | \$170,000.00 |

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

| | | |
|--------------------------|-----------|-------------|
| Council | \$ 900.00 | |
| Clerk of Council | 400.00 | |
| Mayor | 4,000.00 | |
| Auditor | 4,075.00 | |
| Solicitor | 2,750.00 | |
| Legal Advertising | 600.00 | |
| Judicial Purposes | 700.00 | |
| Civil Service Commission | 250.00 | |
| Miscellaneous | 1,350.00 | |
| For Contingencies | 9,000.00 | |
| Total General Fund | | \$24,205.00 |

2 SAFETY FUND

| | | |
|---------------------|-------------|-------------|
| Police Department | \$18,300.00 | |
| Fire Department | 17,850.00 | |
| Building Inspection | 1,785.00 | |
| Outdoor Relief | 1,300.00 | |
| Total Safety Fund | | \$39,235.00 |

3 HEALTH FUND

| | | |
|------------------------|-----------|-------------|
| General Administration | \$ 690.00 | |
| Sanitary | 620.00 | |
| Quarantine | 225.00 | |
| Public Health Nurse | 1,400.00 | |
| Total Health Fund | | \$ 2,935.00 |

4 SERVICE FUND

| | |
|----------------------------|-------------|
| Engineering | \$1,100.00 |
| Street Repairing | 2,460.00 |
| Sidewalks | 500.00 |
| Street Lighting | 12,000.00 |
| Garbage | 4,500.00 |
| Sewers, Drains, etc. | 11,700.00 |
| Public Buildings and Lands | 1,200.00 |
| Total Service Fund | \$33,460.00 |

6 WATER WORKS FUND

| | |
|------------------------------------|-------------|
| Office Superintendent of Water | \$ 2,415.00 |
| Supply | 34,000.00 |
| Distribution | 3,550.00 |
| Extensions- Extraordinary Purposes | 10,211.84 |
| Total Water Works Fund | \$50,176.84 |

11 STREET MAINTENANCE AND REPAIR FUND (MOTOR VEHICLE LICENSES)

| | |
|---|-------------|
| Total Street Maintenance and Repair Fund (Motor Vehicle Licenses) | \$20,164.63 |
|---|-------------|

12 GASOLINE TAX STREET REPAIR FUND

| | |
|---------------------------------------|-------------|
| Total Gasoline Tax Street Repair Fund | \$51,500.00 |
|---------------------------------------|-------------|

PARK FUND

| | |
|-------------------------------------|-------------|
| General Administration | \$ 1,890.00 |
| Extensions - Extraordinary Purposes | 1,800.00 |
| Total Park Fund | \$ 4,690.00 |

20 GENERAL SINKING FUND

| | |
|----------------------------|-------------|
| Total General Sinking Fund | \$53,300.00 |
|----------------------------|-------------|

21 GENERAL BOND RETIREMENT FUND

| | |
|------------------------------------|-------------|
| Total General Bond Retirement Fund | \$42,500.00 |
|------------------------------------|-------------|

23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

| | |
|---|--------------|
| Total Special Assessment Bond Retirement Fund | \$170,000.00 |
|---|--------------|

GRAND TOTAL APPROPRIATIONS 472,216.47

Section 26. And the City auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided,

further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Section 27. This ordinance shall take effect at the earliest period allowed by law.

Passed January 8, 1935.

Attest:

S. W. *S. W. Ludwig*
Clerk

Robert J. Wheaton
Robert J. Wheaton,
President of Council
S. W. Ludwig
S. W. Ludwig,
Mayor

Approved by

Edwin D. Stackhouse
F. H. Bonnet
Otto Klingbeil
Finance Committee

50

SKABV