

ORDINANCE NO. 1-33.

ANNUAL APPROPRIATION ORDINANCE.

By Mr. F. H. Bonnet.

An ordinance to make appropriations for current expenses and other expenditures of the City of Bexley, State of Ohio, during the fiscal year ending December 31st, 1933.

Sec. 1. Be it ordained by the Council of the City of Bexley, State of Ohio, that to provide for the current expenses and other expenditures of the City of Bexley, during the fiscal year, ending December 31st, 1933, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2. That there be appropriated from the GENERAL FUND.

1 A COUNCIL

1 A 1 Members	\$ 700.00
1 A 4 Stationery	100.00
1 A 5 Incidentals	200.00
1 A 6 Assessing Committees (not paid by Spl. Assess.)	<u>100.00</u>
Total for Council	\$1,100.00

1 B CLERK OF COUNCIL

1 B 4 Stationery	100.00
1 B 5 Incidentals	100.00
Total for Clerk of Council	\$ 200.00

1 C MAYOR

1 C 1 Mayor	3,000.00
1 C 2 Clerk Hire	700.00
1 C 4 Stationery	100.00
1 C 5 Incidentals	<u>300.00</u>
Total for Mayor	\$4,100.00

1 D AUDITOR

1 D 1 Auditor	1,800.00
1 D 2 Clerk Hire - Deputy Auditor	1,200.00
1 D 3 Furniture and Fixtures	200.00
1 D 4 Stationery	200.00
1 D 5 Incidentals	<u>300.00</u>
Total for Auditor	\$3,700.00

1 F SOLICITOR

1 F 1 Solicitor	\$2,000.00	
1 F 2 Clerk Hire and Office Expenses	150.00	
1 F 5 Incidentals	100.00	
1 F 7 Special Counsel	<u>600.00</u>	
Total for Solicitor		\$2,850.00

1 I LEGAL ADVERTISING

1 I 6 Proclamations	50.00	
1 I 7 General Ordinances and Resolutions	150.00	
1 I 8 Annual Report	<u>300.00</u>	
Total for Legal Advertising		\$ 500.00

JUDICIAL

1 N Jury and Witness Fees

1 N 3 In Mayor's Courts	100.00	
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1 O Damages Paid by City

1 O 1 Damages	000.00	
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1 P Court Costs Paid by City

1 P 1 Court Costs	300.00	
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Total for Judicial Purposes		\$ 400.00
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1 Y Civil Service Commission.

1 Y 2 Clerk Hire	100.00	
1 Y 4 Stationery	200.00	
1 Y 5 Incidentals	100.00	
1 Y 6 Legal Advertising	<u>200.00</u>	

Total for Civil Service Commission		\$ 600.00
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1 Z MISCELLANEOUS

1 Z 1 Printing Bonds	300.00	
1 Z 2 Recording Deeds, Etc.	<u>50.00</u>	

Total for Miscellaneous Purposes		\$ 350.00
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Sec. 3 That there be appropriated from the General Fund for Contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5625-32 G. C. the sum of \$5,000.00

Sec. 4. That there be transferred from the General Fund to the Safety Fund the sum of \$41,258.33. And That there be appropriated from said Safety Fund the following:

2 C POLICE DEPARTMENT

2 C 1 Regular Police	\$14,458.33
2 C 4 Stationery	100.00
2 C 5 Incidentals	300.00
2 C 6 Special Police	500.00
2 C 8 Maintenance Police Equipment (Radios & Autos.)	2,000.00
2 C 10 Sustenance of Prisoners	300.00
x 2 C 21 Equipment	<u>1,000.00</u>
Total for Police Department	\$18,658.33

2 D FIRE DEPARTMENT

2 D 1 Contract City of Columbus, Ohio	17,500.00
2 D 5 Incidentals	100.00
2 D 8 Maintenance Fire Equipment	500.00
2 D 11 Cisterns and Plugs	500.00
x 2 D 21 Equipment and Hose	<u>-500.00</u>
Total for Fire Department	\$19,100.00

2 F BUILDING INSPECTION

2 f 1 Building Inspector	1,800.00
2 F 4 Stationery	100.00
2 F 5 Incidentals	<u>100.00</u>
Total for Building Inspection	\$ 2,000.00

2 L OUTDOOR RELIEF

2 G 5 Supplies	1,000.00
2 G 6 Transportation, Burials etc.	<u>500.00</u>
Total for Outdoor Relief	\$1,500.00

Sec. 5. That there be transferred from the General Fund to the Health Fund the sum of \$3,625.00 and that there be appropriated from said Health Fund the following:

3 A GENERAL ADMINISTRATION

3 A 1 Health Officer	600.00
3 A 2 Clerk Hire	200.00
3 A 4 Stationery	75.00
3 A 5 Incidentals	50.00
3 A 8 Legal advertising	<u>50.00</u>
Total for General Administration (Health Fund)	\$975.00

3 B SANITARY

3 B 6 Incidentals (Inspections)	75.00
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3 B 7 Sanitary Police	\$ 150.00	
3 B 8 Inspection	\$ 600.00	
3 B 9 Incidentals	<u>50.00</u>	
Total for Sanitary		\$ 875.00

3 C QUARANTINE

3 C 6 Medical Service	75.00	
3 C 8 Medical Supplies	50.00	
3 C 9 Food Supplies and Care	<u>250.00</u>	
Total for Quarantine		\$ 375.00

3 F Public Health Nurse

3 F 1 Public Health Nurse - Salary	1,100.00	
3 F 2 Stationery	50.00	
3 F 3 Supplies and Incidentals	<u>250.00</u>	
Total for Public Health Nurse		\$ 1,400.00

Sec. 6. That there be transferred from the General Fund to the Service Fund the sum of \$35,600.00 and that there be appropriated from said Service Fund the following :

4 H ENGINEERING

4 H 1 Engineer	1,000.00	
4 H 5 incidentals	<u>100.00</u>	
Total for Engineering		\$ 1,100.00

4 K STREET REPAIRING

4 K 6 Employes	1,000.00	
4 K 7 Material	<u>1,000.00</u>	
Total for Street Repairing		\$ 2,000.00

4 L SIDEWALKS

4 L 1 Laying Sidewalks	500.00	
Total for sidewalks		\$ 500.00

4 O STREET LIGHTING

4 O 8 Contracts	12,000.00	
4 O 9 Repairs & Supplies	<u>3,000.00</u>	
Total for Street Lighting		\$15,000.00

4 P Garbage

4 P 6 Removal - Employes	3,000.00	
4 P 7 Removal - Equipment, Supplies & Truck	<u>2,000.00</u>	
Total for Garbage		\$ 5,000.00

4 Q SEWERS, DRAINS, ETC.

6		
4 Q	6 Employes	\$ 3,300.00
4 Q	7 Materials, Tools, Etc.	500.00
x4 Q	21 Equipment - Sewage Disposal	<u>10,000.00</u>
	Total for Sewers, Drains, Etc.	\$ 10,800.00

4 Y PUBLIC BUILDINGS AND LANDS

4 Y	7 Fuel and Light	400.00
4 Y	8 Repairs and Insurance	200.00
4 Y	10 Incidentals	<u>600.00</u>
	Total for Public Buildings and Lands	\$ 1,200.00

Sec. 7. That there be appropriated from the Water Works Fund.

6 A OFFICE

6 A	1 Office Salaries	2,400.00
6 A	3 Furniture and Fixtures	150.00
6 A	4 Stationery	150.00
6 A	5 Incidentals	<u>300.00</u>
	Total for Office	\$ 3,000.00

6 B SUPPLY

6 B	1 Columbus Contract	45,000.00
6 B	3 Sinking Fund	<u>13,056.84</u>
	Total for Supply	\$ 58,056.84

6 F DISTRIBUTION

6 F	1 Payroll	2,500.00
6 F	2 Automobiles and ^{SYSTEM} Maintenance	1,500.00
6 F	3 Materials	<u>500.00</u>
	Total for Distribution	\$ 4,500.00

6 K Refunds

6 K	1 Refunds	200.00
	Total for Refunds	\$ 200.00

Extraordinary Purposes

x6 H	22 Pipe Extension	3,000.00
x6 J	23 Meters (new)	<u>2,000.00</u>
	Total for Extraordinary	\$ 5,000.00

Sec. 8. That there be appropriated from the Street Maintenance and Repair Fund (Motor Vehicle Licenses).

11 A STREET MAINTENANCE AND REPAIR FUND.

(Motor Vehicle Licenses)

11 A 6 Employes	\$ 3,000.00
11 A 7 Materials	2,000.00
11 A 8 Repairs by Contracts	6,000.00
11 A 9 Tools, Implements, etc.	1,000.00
11 A 11 Miscellaneous	1,000.00
x11 A 21 Equipment & Trucks	<u>2,000.00</u>
Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)	\$15,000.00

Sec. 9. That there be appropriated from The Gasoline Tax Street Repair Fund.

12 A GASOLINE TAX STREET REPAIR FUND.

12 A 1 Supervision	2,700.00
12 A 6 employes	7,000.00
12 A 7 Materials	7,000.00
12 A 8 Repairs by Contract	8,000.00
12 A 9 Tools, Implements, etc.	300.00
12 A 15 Traffic Light Maintenance	1,200.00
12 A 16 Traffic Light Outlay	600.00
12 A 11 Miscellaneous	1,500.00
12 A 17 Traffic and Street Signs and Standards	500.00
x12 A 21 Equipment - Auto and Truck Maintenance	2,000.00
12 A 18 Workmens' Compensation	<u>1,500.00</u>
Total Gasoline Tax Street Repair Fund	\$32,300.00

Sec. 10 That there be transferred from the GENERAL FUND to the PARK FUND the sum of \$5,290.00 and that there be appropriated from said Park Fund the following:

15 A GENERAL ADMINISTRATION

15 A 1 Superintendents	1,890.00
15 A 2 Pay Roll Laborers	1,000.00
15 A 3 New Truck	800.00
15 A 5 Incidentals	400.00
15 A 6 Pay Roll Laborers (Cutting Weeds)	600.00
15 A 8 Shrubbery - Trees- Seed- Fertilizer	<u>600.00</u>
Total for Public Parks	\$ 5,290.00

Sec. 11. That there be appropriated from the GENERAL SINKING FUND

20A GENERAL SINKING FUND

20 A 4 Interest on bonds	\$13,500.00	
20 A 5 Interest on Certificates or Notes	2,300.00	
20 A 6 Incidental expenses	200.00	
20 A 7 Interest on Retainers	500.00	
20 A 8 Investments	<u>30,000.00</u>	
Total General Sinking Fund		\$46,500.00

Sec. 12. That there be appropriated from the GENERAL BOND RETIREMENT FUND.

21 A GENERAL BOND RETIREMENT FUND.

21 A 2 Redemption of Bonds	50,000.00	
21 A 4 Interest on Bonds	<u>10,000.00</u>	
Total General Bond Retirement Fund		\$60,000.00

Sec. 13. That there be appropriated from the SPECIAL ASSESSMENT SINKING FUND.

22 A SPECIAL ASSESSMENT SINKING FUND.

22 A 4 Interest on Notes	4,200.00	
Total Special Assessment Sinking Fund		4,200.00

Sec. 14. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A SPECIAL ASSESSMENT BOND RETIREMENT FUND.

23 A 1 Redemption of Bonds	175,000.00	
23 A 3 Interest on Bonds	<u>35,000.00</u>	
Total Special Assessment Bonds Retirement Fund		\$210,000.00

RECAPITULATION OF APPROPRIATIONS AND FUNDS

1 GENERAL

Council	\$1,100.00
Clerk of Council	200.00
Mayor	4,100.00
Auditor	3,700.00
Solicitor	2,850.00
Legal Advertising	500.00
Judicial Purposes	400.00
Civil Service Commission	600.00
Miscellaneous	350.00
For Contingencies	<u>5,000.00</u>

Total General Fund \$18,800.00

2 SAFETY FUND

Police Department	\$18,658.33
Fire Department	19,100.00
Building Inspection	2,000.00
Outdoor Relief	<u>1,500.00</u>
Total Safety Fund	\$41,258.83

3 HEALTH FUND

General Administration	\$ 975.00
Sanitary	875.00
Quarantine	375.00
Public Health Nurse	<u>1,400.00</u>
Total Health Fund	\$ 3,625.00

4 SERVICE FUND

Engineering	\$ 1,100.00
Street Repairing	2,000.00
Sidewalks	500.00
Street Lighting	15,000.00
Garbage	5,000.00
Sewers, Drains, etc.	10,800.00
Public Buildings and Lands	<u>1,200.00</u>
Total Service Fund	\$35,600.00

6 WATER WORKS

Office	\$ 3,000.00
Supply	58,056.84
Distribution	4,500.00
Refunds	200.00
Extensions - Extraordinary Purposes	<u>5,000.00</u>
Total Water Works Fund	\$70,756.84

11. STREET MAINTENANCE AND REPAIR FUND
(Motor Vehicle Licenses)

Total Street Maintenance and Repair Fund (Motor Vehicle Licenses)	\$15,000.00
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12. GASOLINE TAX STREET REPAIR FUND

Total Gasoline Tax Street Repair Fund	\$32,300.00
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15. PARK FUND

General Administration	\$ 5,290.00
Total Park Fund	\$ 5,290.00

20 GENERAL SINKING FUND

Total General Sinking Fund	\$46,500.00
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21. GENERAL BOND RETIREMENT FUND

Total General Bond Retirement Fund	\$60,000.00
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22 SPECIAL ASSESSMENT SINKING FUND

Total Special Assessment Sinking Fund	\$ 4,200.00
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23 SPECIAL ASSESSMENT BOND RETIREMENT FUND

Total Special Assessment Bond Retirement Fund	<u>\$210,000.00</u>
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GRAND TOTAL APPROPRIATIONS	\$543,330.17
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Sec. 15. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for purposes other than those covered by the other specific appropriations herein made.

Sec. 16. This ordinance shall take effect at the earliest period allowed by law.

Passed January 10, 1933.

Attest:

A. W. Redenick
Clerk

O. C. Manly
President-of-Council

Approved January 10, 1933.
by C. L. Crippen
F. H. Bonnet
Otto Klingbeil

J. E. Lamm
Mayor

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