



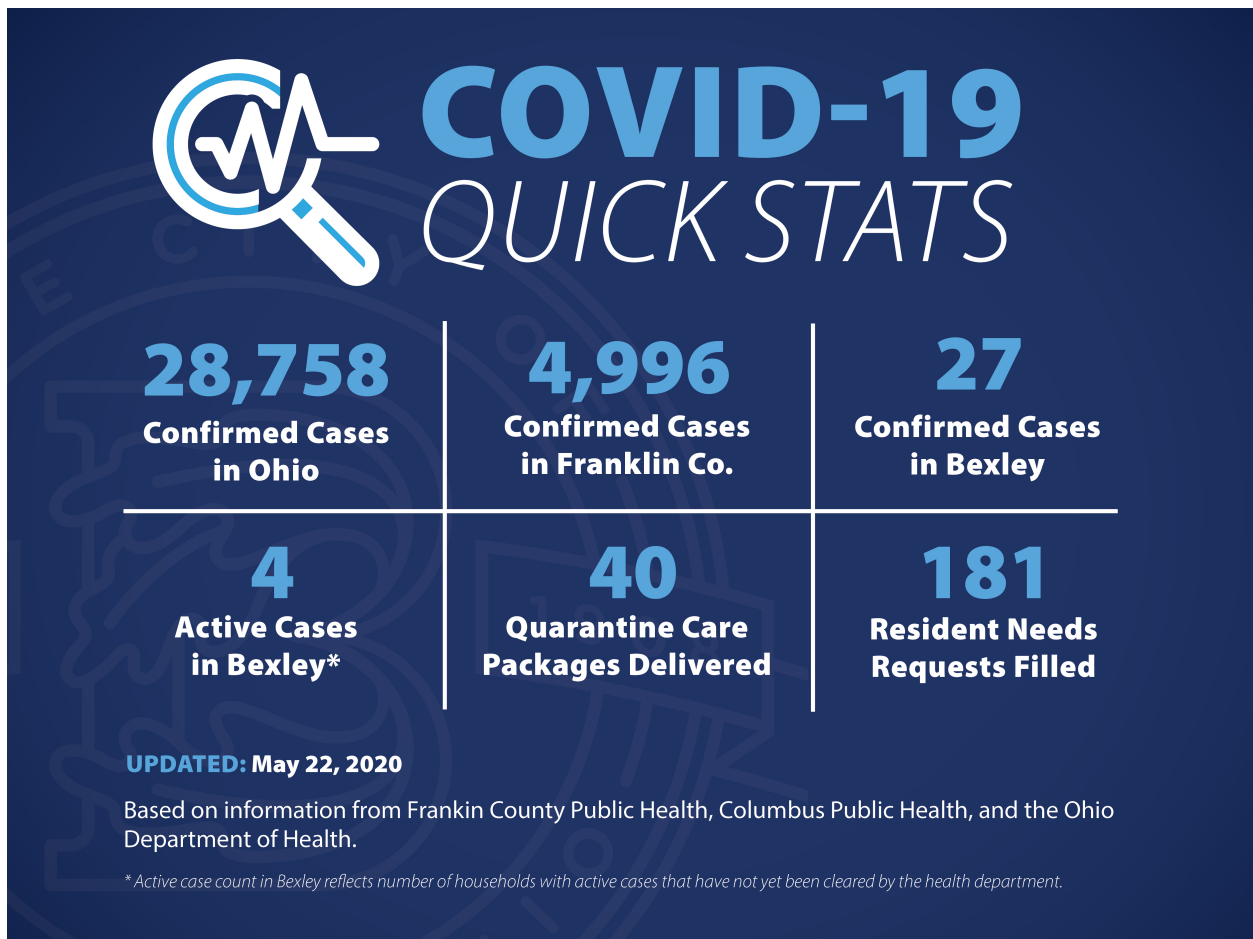
Mayor's Update to City Council

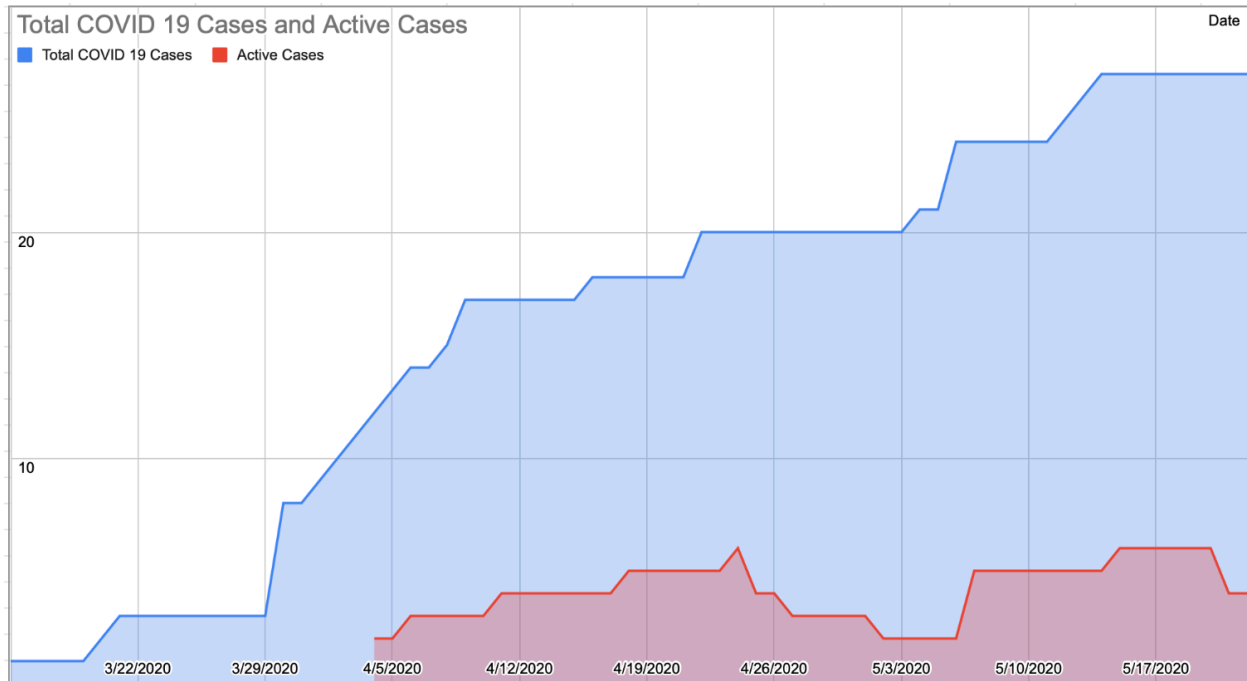
May 26, 2020

Upcoming on the Calendar:

May 28, 6:00 pm	BZAP
June 1, 7:00 pm	Charter Review Committee
June 2, 6:00 pm	Bexley CIC Meeting
June 3, 5:30 pm	Recreation Board Meeting
June 9, 6:00 pm	City Council meeting

COVID-19 Statistics Update





Emergency Orders Update

New orders will be issued May 28th to extend through June 26th. These orders are drafted to include the following:

- Eliminate the individual health check order / transition to guidance
- Eliminate orders that are duplicative with state orders
- Eliminated garage sale permit prohibition
- Eliminated landscape protocol interpretation
- Added recommendation against door-to-door solicitation, with 1st amendment purpose exception
- Re-opened tennis courts with exceptions effective May 29th
- Continued closure of basketball courts
- Block Party permits allowed beginning June 15th, with exceptions

This is still in draft form - feedback appreciated

North Bexley AEP Circuit Update

The North Bexley AEP Circuit continues to have reliability issues. AEP has been made aware of the issue many times, and recently the pressure has stepped up, and they are putting together an aggressive plan to mitigate reliability issues on the north circuit that include more proactive tree trimming and investment in infrastructure upgrades.

COVID-19 Expense Report

Updated May 26, 2020

COVID-19 Hard Costs

- **\$30,000 was encumbered for COVID-19 related expenses via Ordinance 21-20**
- **\$9,769.22 spent to date**

Expense categories:

- PPE Purchasing
- Volunteer Coordinator Supplies
- Printing
- Remote Work Technology
- Remote Meetings Technology

COVID-19 Additional Employment Costs

Authorized by Section 1 of Ordinance 22-20

- **\$50,000 was encumbered for COVID-19 related expenses via Ordinance 22-20**
- **\$4,214.15 spent to date**

COVID-19 Employment Temporary Paid Time Off Arrangements

Authorized by Section 3 of Ordinance 22-20

- For six weeks during late March through early May, Service Department operated on two teams in order to spread out workers
- Alternate teams that were not working still were being paid
- The cost of paying these employees was already built into the 2020 budget and therefore was not an additive COVID-19 expense
- However, the previously appropriated and budgeted cost of payroll for during this time associated with additional paid time off is estimated at \$76,307.20

Shared Work Ohio Program

Reduced hours through end of July

- Commenced May 18th
- Employees across multiple departments with reduced work hours
- Employees are eligible for unemployment benefits and CARES act benefits
- Savings to the City projected in excess of \$100,000

Commission Appointments

- Western third of City - restarting the cycle this year
- Estimated homeowner cost of \$97,000
- Cost for impacted residents will range from approximately \$200 to \$2,200 (uncommon to be this high)
- Wanted to explore a couple new options
 - Assessment over three years
 - Using fuel tax revenue increase to pay for homeowner sidewalks on a go-forward basis

Fourth of July Update

STILL UNDER DEVELOPMENT! Fourth of July plans are shaping up to include:

- Awesome community T-shirts
- Residents encouraged to decorate homes and esp. Night-time displays
- Patriotic Bexley celebration kits
 - Flags
 - Temp. Tattoos
 - Parade candy
 - Glow bracelets
 - Sparklers
 - Pop-Its
- John Barr Virtual 5K Race
- Bexley Parade in the Round
 - Local individuals and groups with cars or social distance floats
 - Multiple routes
 - Hit every street in the City with fun “parade” vehicles
- Evening Presentations and Celebrations
 - Ben Franklin
 - Presentation of Citizen of the Year
 - Honoring of Veterans
 - Live streamed music
 - Recorded fireworks from previous years

HB 242 Testimony

