

## **PROPOSED AMENDED ORDINANCE NO. 24 - 25**

By: Jess Saad

### **An ordinance to authorize supplemental appropriations for calendar year 2025 to cover additional costs associated with an increase in recreational programming.**

**Whereas:** Due to an increase in games played in the youth basketball program managed by the Recreation Department, and an increase in the hourly rates paid to referees and officials, and a need for additional funding to support instructor salaries and wages for Jeffrey Preschool, three accounts associated with the Recreation and Parks Department require supplemental appropriations; and

**Whereas:** The 2025 Budget appropriated \$300,000 to the Recreation Programming / Professionals Services account (05-520-51710) and as the end of September \$223,191 has been spent out of said account; and

**Whereas:** \$22,000 was appropriated to the Referees account (05-520-51720) and as the end of September \$19,598 has been spent out of said account; and

**Whereas:** \$338,973 was appropriated to the Jeffrey Preschool Salary and Wages account (05-525-51010) and as of the end of September \$229,159 has been spent out of that account; and

**Whereas:** The increased participation in programming will generate sufficient revenue to offset these increased expenses;

### **NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BEXLEY:**

#### **Section 1.**

That \$18,000 is hereby appropriated from the unencumbered Recreation Fund as follows:

05-520-51710	Recreation Programming/Professionals	\$ 12,000
05-520-51720	Referees	\$ 6,600
05-525-51010	Jeffrey Preschool Salary and Wages	\$ 12,000

#### **Section 2.**

That this ordinance shall go into effect and be in force from and after the earliest period allowed by law.

Passed: \_\_\_\_\_, 2025

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Monique Lampke, President of Council

Attest: \_\_\_\_\_  
Matt McPeek, Clerk of Council

Approved: \_\_\_\_\_, 2025

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Mayor Ben Kessler

First Reading: September 30, 2025

Second Reading:

Third Reading: