



BEXLEY CITY COUNCIL
Schedule for Review & Approval of 2026 Budget

Date	Budget Item
September 9, 2025	Circulate Budget Timeline
Mid to Late September	Council/Administration one-on-one budget priority meetings
October 14, 2025	Administration report out re: admin & council budget priorities
October 21-24, 2025	First Draft Budget Circulated to Council
October 28, 2025	Budget overview: First Reading / 2026 high level budget presentation 10 year projections presented Capital Budget overview First reading of pay ordinance
November 11, 2025	Second reading of budget Budget presentation: Presentation by department heads: Mayor Megan Meyer Matt Klingler Karrie Martin / Matt McPeck Chief Lewis
November 18, 2025	Third reading of budget and table Presentation by department heads: Mike Price Andy Bashore
December 9, 2025	Fourth reading of budget Synopsis of budget process Capital Budget revisit Attendance by all Directors to field Q&A Vote
December 16, 2025	Fifth reading of the budget if required Attendance by all Directors to field Q&A if required



Responsibilities for Review of 2025 Budget

Monique Lampke

Mayor's Office / City Hall
City Council
Capital Budget
Bond Retirement

Danny Hurley

Legal and City Attorney budgets
Mayor's Court & Mayor's Court Computer Fund
Technology
Civil Service
Board and Commissions

Jess Saad

Overall assumptions
General Fund summary
Water / Sewer / Refuse rates
Auditor's budget

Sam Marcelino

Building Department
Development
TIF Funds

Lori Ann Feibel

Recreation and Swimming Pool Fund budgets
Senior Services
Jeffrey Mansion
Jeffrey Park

Troy Markham

Police
Fire
Disaster & Emergency
Health Department
Police Pension Fund

Alex Silverman

All Service Department budgets

Council Members should contact Mayor Kessler to schedule budget-review sessions with the Mayor and/or appropriate Staff