



**BEXLEY CITY COUNCIL**  
**Schedule for Review & Approval of 2025 Budget**  
Revision 2.0 / September 17, 2024

<b>Date</b>	<b>Budget Item</b>
September 24, 2024	Council Pre-Budget Discussion
<b>Meeting 1:</b> October 22, 2024	Budget overview: 2024 review First reading of budget 5 and 10 year projections presented Capital Budget overview First reading of pay ordinance
<b>Meeting 2:</b> November 12, 2024	Second reading of budget Budget presentation: Presentation by department heads: Megan Meyer Matt Klingler Karrie Martin / Matt McPeek
<b>Meeting 3:</b> November 19, 2024	Third reading of budget and table Presentation by department heads: Chief Lewis Mike Price Andy Bashore
<b>Meeting 4:</b> December 3, 2024	Fourth reading of budget Synopsis of budget process Capital Budget revisit Attendance by all Directors to field Q&A Potential vote
<b>Meeting 5:</b> December 10, 2024	Fifth reading of the budget if required Attendance by all Directors to field Q&A if required

## Responsibilities for Review of 2025 Budget

### **Monique Lampke**

Mayor's Office / City Hall  
City Council  
Capital Budget  
Bond Retirement

### **Danny Hurley**

Legal and City Attorney budgets  
Mayor's Court & Mayor's Court Computer Fund  
Technology  
Civil Service  
Board and Commissions

### **Jess Saad**

Overall assumptions  
General Fund summary  
Water / Sewer / Refuse rates  
Auditor's budget

### **Sam Marcelino**

Building Department  
Development  
TIF Funds

### **Lori Ann Feibel**

Recreation and Swimming Pool Fund budgets  
Senior Services  
Jeffrey Mansion  
Jeffrey Park

### **Troy Markham**

Police  
Fire  
Disaster & Emergency  
Health Department  
Police Pension Fund

### **Alex Silverman**

All Service Department budgets

*Council Members should contact Mayor Kessler to schedule budget-review sessions with the Mayor and/or appropriate Staff*