



## End of JSC Season Report 2025

The 2025 summer season proved to be a successful year for Jeffrey Summer Camp. This summer we had a blast, going on fun field trips to several different metro parks, COSI, Franklin Conservatory, and many other places. We had a lot more Special guests this year, which the Playcampers really enjoyed. We also had several Camp Woods and Camp Park joint activities. Starting pay this summer was \$12.50 an hour.

### Expenditures

1. Overall Budget : 2025 - \$680,000
2. Actual Expenditure

**2024 (Thru Sept) - \$454,000**

**2025(Thru Sept) - \$496,000**

- *We anticipate ongoing staffing costs through the end of year to be \$39,000 additional.*

### Revenue

1. Overall Revenue

**2024 - \$646,874\***

**2025 - \$759,000\***

*\*Includes Scholarship*

### Net

1. 2025 Jeffrey Summer Camp anticipated net of **\$263,000. (2024 net - \$151,000)**

### Scholarship Comparison

**2024 - \$21,630**

**2025 - \$21,325**

2025 was the fifth summer the Scholarship Program was funded by the Ryan Solomon Memorial Fund at the Bexley Community Foundation. This was established by the Solomon family in honor of their son Ryan who passed away in January of 2021. The Jeffrey Summer Camp Program was selected by the Solomon family as the recipient of this gift because of the profound impact that the Jeffrey Summer Camp had on Ryan Solomon as a camper many years ago. The fund is to only be for \$15,000 and they even went over that and covered the full cost of scholarship needs.

### Staffing

#### 2024:

Total Staff – 102

Returning Staff – 76

New Staff – 26

#### 2025:

Total Staff – 106

Returning Staff – 71

New Staff – 35

### Campers Registered

#### 2024:

Individuals: 535

(Non- Residents 44)

Weekly: 306

Total: 3,061 campers

#### 2025:

Individuals: 593

(Non- Residents 48)

Weekly: 311

Total: 3,115 campers

### JSCP 2025 – Points of Interest This Summer

- A. Luke Holcomb had his first Summer with us and ran Camp Park and had a very successful season.
- B. Emily Sweet worked with Robert Myers and other staff to create more individualized fun for our 5th & 6th graders. They got to go on extra field trips to main street where we worked with the library and then allowed the kids to start to learn the process of getting lunches on their own on Main street. For those entering into Middle school we wanted to get them ready for open lunches.
- C. The new registration process really helped with the last minute drops and adds to help maintain a steady number as well as help with making sure families got most of the weeks they needed for care. This also helped with not putting families in limbo for not knowing if they had definite care or not.

### JSCP 2026 – Looking forward

- 1. This summer will be a 10 week summer.
- 2. Directors can start sooner on planning since our leadership staff are the same again and will be consistently since they are our full time staff, Recreation Coordinators.
- 3. Looking at the budget to see if we have the ability to move our starting wage up, currently it is at \$12.50 an hour to \$12.75 an hour, 2% increase.

### Pricing Options

Care Needs (5 Days)	2025	1%	2%	3%	4%	5%	6%
Resident Full Day	\$219.00	\$221.19	\$223.38	\$225.57	\$227.76	\$229.95	\$232.14
Non-Res Full Day	\$251.00	\$253.51	\$256.02	\$258.53	\$261.04	\$263.55	\$266.06
Resident Half Day	\$139.00	\$140.39	\$141.78	\$143.17	\$144.56	\$145.95	\$147.34
Non-Res Half Day	\$160.00	\$161.60	\$163.20	\$164.80	\$166.40	\$168.00	\$169.60