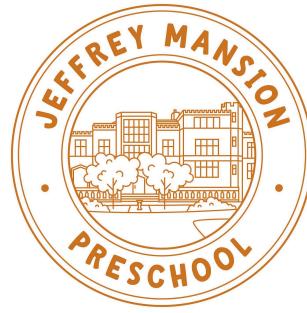


## 2024-2025 School Year



### Student Information

#### Preschool (3-4 yr old)

5 day half: 7

5 day full: 24

Non-Resident: 4

#### PreK (4-5 yr old)

5 day half: 8

5 day full: 23

Non-Resident: Grandfathered in - 1

Total Number of Students: we started with 59 and by the end of the school year we were at 62 (2023/24: 58)

*Scholarship - 1 individual, total cost of \$6,975 which will be accounted for in both revenue and Net at the end of 2025 when the transfer occurs.*

**Total Rev:** \$498,000 (23/24: \$368,000) **Total Exp:** \$382,000 (23/24: \$331,000) **Net:** \$116,000 (23/24: \$37,000)

### JMP Highlights in 24-25:

Angela Buddendeck was hired on as our Preschool Director (Recreation Coordinator) full time. This year she was able to create a very cohesive program and a great atmosphere with her staff. She also worked with staff to create a very successful art show and raised \$657.00. To help retain very qualified staff we have increased their pay. We also restructured full time employee's pay percentages under their different programs (Mindy, Emily, and Katie).

### JMP Highlights to look forward to for 25-26:

1. With returning staff, they are more a part of the growth of our program with their creativity and ideas.
2. Angela will continue to:
  - a. Work one-on-one with students that may need additional assistance
  - b. Strategic Planning for the Program while also promoting the program.
  - c. Making the preschool look and feel more uniform with equipment and any additional interior enhancements (flooring, lighting, paint, etc.)
3. Continue to evaluate opportunities to make teachers into full time employees.

### Cost Comparisons:

	7% Increase		7% Increase		
	23-24 Monthly Rate	24-25 Monthly Rate	25-26 Monthly Rate		
<b>5 day Half Day</b>	\$470	\$503	<b>5 day Half Day (Res)</b>	\$538	
		\$578	<b>5 day Half Day (Non)</b>	\$619	
<b>5 day Full Day</b>	\$920	\$985	<b>5 day Full Day (Res)</b>	\$1,054	
		\$1,133	<b>5 day Full Day (Non)</b>	\$1,212	

### Pricing Options:

Care Needs (5 Days)	Current Rate	1%	2%	3%	4%	5%	6%	7%	8%
<b>Resident Full Day</b>	<b>\$1,054.00</b>	\$1,106.70	\$1,075.08	\$1,085.62	\$1,096.16	\$1,106.70	\$1,117.24	\$1,127.78	\$1,138.32
<b>Resident Half Day</b>	<b>\$538.00</b>	\$564.90	\$548.76	\$554.14	\$559.52	\$564.90	\$570.28	\$575.66	\$581.04
<b>Non-Res Full Day</b>	<b>\$1,212.00</b>	\$1,272.60	\$1,236.24	\$1,248.36	\$1,260.48	\$1,272.60	\$1,284.72	\$1,296.84	\$1,308.96
<b>Non-Res Half Day</b>	<b>\$619.00</b>	\$649.95	\$631.38	\$637.57	\$643.76	\$649.95	\$656.14	\$662.33	\$668.52