



End of JSC Season Report 2023

The 2023 summer season proved to be a successful year for Jeffrey Summer Camp. This summer we had a blast, going on fun field trips to several different metro parks, COSI, Franklin Conservatory, and many other places. We had a lot more Special guests this year, which the Playcampers really enjoyed. We also had several Camp Woods and Camp Park joint activities. We also brought back Junior Counselors this summer! They were missed and they seemed to all really be looking forward to coming back in the future as a counselor. Starting pay this summer was \$12.50 an hour.

Expenditures

1. Overall Budget : **2023 - \$472,270**
2. Actual Expenditure
2021 - \$265,900 **2022 - \$383,000** **2023 - \$450,029**

Revenue

1. Overall Revenue
2021 – \$351,700* **2022 – \$509,587.60*** **2023 - \$578,000***
**Includes Scholarship*
2. Total number of campers registered weekly
2022 – 2,772 campers (10 Weeks)- Effected by Staffing Availability
277 campers per week
2023 – 2,951 campers (10 Weeks)
295 campers per week

Net

1. 2023 Jeffrey Summer Camp had a net of **\$127,971. (2022 net - \$126,600)**

Key Points

1. Weekly Expenses Weekly Revenue
2022- \$38,300 **2022- \$50,900**
2023- \$45,003 **2023- \$57,800**

Scholarship Comparison

2022 - \$13,454

2023 - \$20,666

2023 was the third summer the Scholarship Program was funded by the Ryan Solomon Memorial Fund at the Bexley Community Foundation. This was established by the Solomon family in honor of their son Ryan who passed away in January of 2021. The Jeffrey Summer Camp Program was selected by the Solomon family as the recipient of this gift because of the profound impact that the Jeffrey Summer Camp had on Ryan Solomon as a camper many years ago. The fund is to only be for \$15,000 and they even went over that and covered the full cost of scholarship needs.

Staffing

2022:

Total Staff – 70

Returning Staff – 35

New Staff – 35

2023:

Total Staff – 100

Returning Staff – 53

New Staff – 47

Campers Registered

2022 – 433 (Non-Residents 37)

2023 – 523 (Non- Residents 43)

JSCP 2023 – Points of Interest This Summer

- A. We purchased an in ground basketball hoop for camp park, which they loved!
- B. We had Campbell Davison, Recreation Coordinator, oversee Camp Woods for the first time. He truly loved it and so did the campers and parents. Makayla Burzynski (Assistant Director 2022) over saw Playcamp and she hit it out of the park as well!
- C. Staffing availability was very difficult, we had more subs than normal this year but even their schedules were limited.
- D. Junior Counselors were back and they were very helpful along with excited to be counselor's themselves one day.
- E. Kids loved when the Foosball table had a week or two at camp!

JSCP 2024 – Looking forward

- 1. This summer will be a 10 week summer. We are hopeful to figure out a plan to make sure staffing isn't always an issue for subs.
- 2. We hope to have our normal returning staffing pool again if not even more!

Camp Fees

2022 **2023** **2024** – Current Recommendation
\$179 \$192(7%) \$205(7%)

We want to continue our current recommendation of another year at a 7% (the second year of the four, decided last year’s rec board meeting) increase. We feel that the minimum wage will continue to rise and we need to stay competitive with staff pay.

Current Weekly Rate		4%	5%	6%	7%
Half Day	\$121.00	\$125.84	\$127.05	\$128.26	\$129.47
Full Day	\$192.00	\$199.68	\$201.60	\$203.52	\$205.44
Non-Res Half	\$140.00	\$145.60	\$147.00	\$148.40	\$149.80
Non-Res Full	\$220.00	\$228.80	\$231.00	\$233.20	\$235.40



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