



2022-2023 School Year

Student Information

Preschool (3-4 yr old)

3 day half: 8

5 day half: 4

5 day full: 19

PreK (4-5 yr old)

5 day half: 7

5 day full: 19

Total Number of Students: 57

Scholarship - None

Total Revenue: \$282,177.22 **Total Expenses:** \$320,407 **Net:** -\$38,229.78

JMP Highlights in 22-23:

We received federal grant money of \$139,226.19, which is not included into the revenue total.

JMP Highlights to look forward to for 23-24:

1. We had a change in leadership at the start of the school year. Angela Buddendeck has taken on our interim director for this school year. For consistency we will have Angela stay on as interim director for this school year as we get into the spring semester.
2. We will open up the full time position, who is the Preschool Director (recreation coordinator), in the spring for interviews so that we have the ability to insure that whoever takes on the roll has time in the spring to work with the staff, kids, and parents while they are here during the school year. This also gives time to this position over the summer to prepare for the 24-25 school year.
3. All staff has returned for the lead and assistant teaching positions, except for the resignation of Cate Swendal.

Cost Comparisons:

	21% Increase	
	22-23 Monthly Rate	23-24 Monthly Rate (current)
3 day Half Day	\$280	\$340
5 day Half Day	\$395	\$470
5 day Full Day	\$765	\$920

JMP Tuition Increase Suggestions:

Current Monthly Rate	6%	7%	8%	9%	10%
\$340.00	\$360.40	\$363.80	\$367.20	\$370.60	\$374.00
\$470.00	\$498.20	\$502.90	\$507.60	\$512.30	\$517.00
\$920.00	\$975.20	\$984.40	\$993.60	\$1,002.80	\$1,012.00

7% is our recommendation. We believe that a 7% increase base on full classrooms and based on estimate budget will bring the net program to \$0.00.

We also recommend that any new registration who is a non-resident of Bexley will have a 15% increase to the tuition fee. This is to keep it consistent with how we charge for our Summer Camp Program.