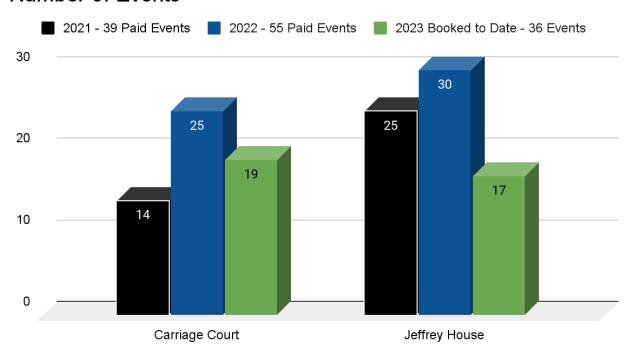


Jeffrey Mansion Rental Report

Number of Events



*Additional comped events (community events, school banquets, BCF, Women's Club, etc.)

2021 - 11 events

2022 - 22 events

Alcohol Events/Total Events - Carriage Court

2021 - 9/14 events

2022 - 8/25 events

2023 - 17/19 events

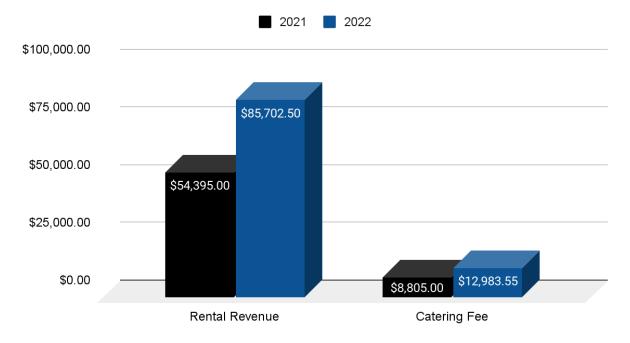
Alcohol Events/Total Events - Jeffrey House

2021 - 7/25 events

2022 - 8/30 events

2023 - 3/7 event

Revenue



Jeffrey House (112 Person Capacity)					
Туре	Friday + Saturday#	Saturday (Evening)#	Sunday		
Alcohol (Resident)	\$1,000.00	\$1,500.00	\$100/hr + \$300 AS*		
Alcohol (Non-Resident)	\$2,000.00	\$2,500.00	\$200/hr + \$300 AS*		
Non-Alcohol (Resident)	\$750.00	\$1,000.00	\$100/hr^		
Non-Alcohol (Non-Resident)	\$1,500.00	\$2,000.00	\$200/hr^		

Carriage Court (175 Person Capacity)				
Туре	Friday + Saturday#	Saturday (Evening)#	Sunday	
Alcohol (Resident)	\$2,000.00	\$3,000.00	\$2000 (Morning) / \$3000 (Evening)	
Alcohol (Non-Resident)	N/A	N/A	N/A	
Non-Alcohol (Resident)	\$1,500.00	\$2,000.00	\$150/hr^	
Non-Alcohol (Non-Resident)	\$2,000.00	\$3,000.00	\$250/hr^	
Add 1st Floor Space	\$500	\$500	\$500	

Recommendations for Change: Looking Forward

Current Alcohol Policies

1. Alcohol events in the Carriage Court are restricted to Bexley residents.

Recommendation: Remove the restriction.

- We have not met our max permits, as residents have not used all that are alloted.
- Out of the 34 Carriage Court alcohol events, over half have been reserved by a resident for a non-resident to use.
- Unaware of any issues that arose from a Carriage Court alcohol event, since opening in May 2021.
 - One complaint over amplified music during a Jeffrey House event, in which the rental policy was not followed.
- 2. Permitted only 2 alcoholic events per month, in the Carriage Court.

Recommendation: Change to a limit on a yearly basis, not monthly. At the very least, it is worth discussing the maximum number of events.

- Rentals are seasonal, therefore there are unused permits during winter/non wedding months that are impacting us financially.
- 3. All alcohol events require an off duty officer scheduled through Bexley PD.

Recommendation: Allow the Recreation Staff flexibility to waive the requirement. Change language to 'security staff' vs. 'Bexley PD'.

• Smaller reception and/or events that have a limited toast of champagne, etc.

Plan of Execution

- Residents receive priority when booking the date.
- Increase the rental rate for non-residents by \$500.00.